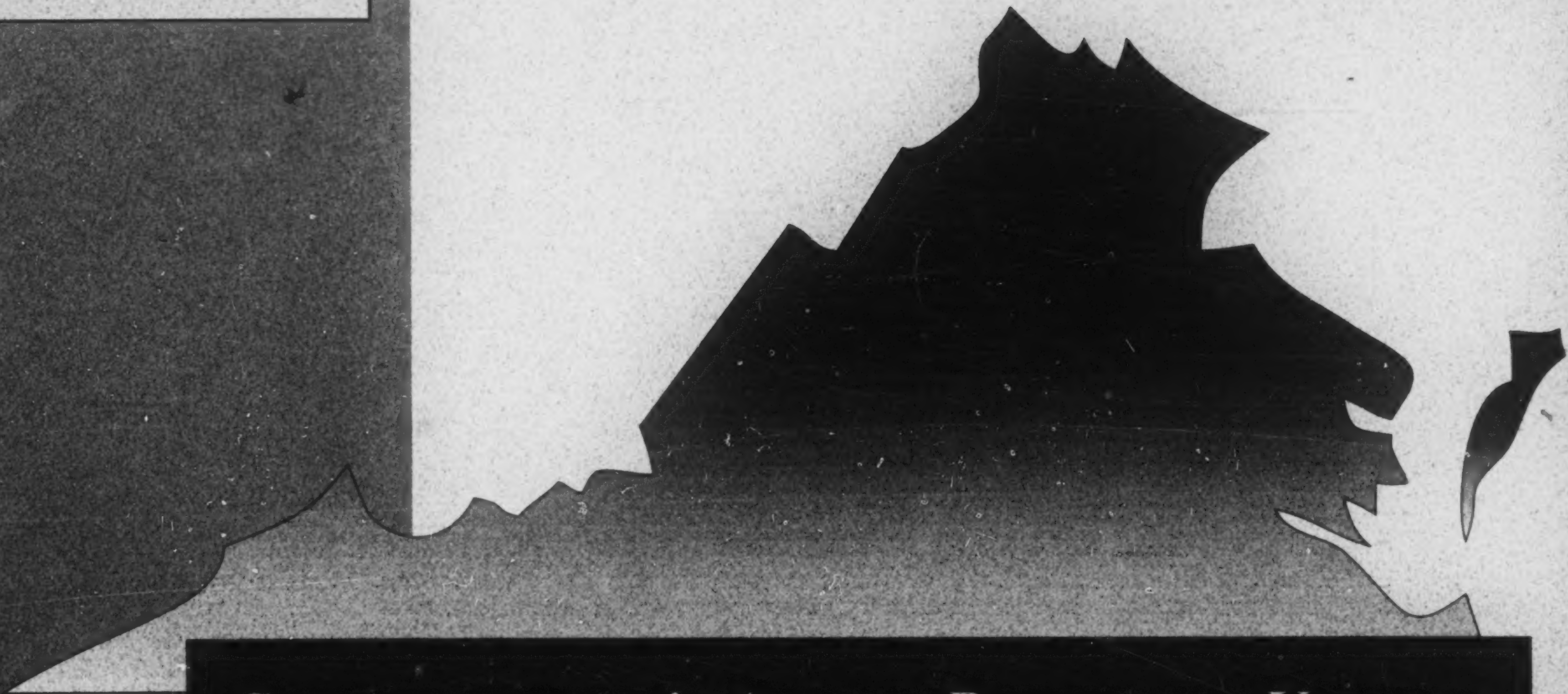
S8190-3-F

a NEW Vision FOR EDUCATION

1989-90



SUPERINTENDENT'S ANNUAL REPORT FOR VIRGINIA

1989-90
SUPERINTENDENT'S ANNUAL REPORT FOR VIRGINIA

Virginia Department of Education
P. O. Box 6-Q
Richmond, Virginia 23216-2060

Table of Contents

Page

Introduction

Student Data

1 **Table 1** — Student Membership, September 30 End-of-Year Membership
3 **Table 2** —Ratio of Pupils to ClassroomTeaching Positions - Regular Day School Ratio of Pupils to Instructional Personnel K-6, Grade 1 and English Classes Grades 6-12
7 **Table 3** — The Number and Percentage of Students Promoted
10 **Table 4** — Virginia State Assessment Results
18 **Table 5** — Graduates as Percent of Ninth Grade Membership Four Years Earlier, Graduates Continuing Education - Regular Term Plus Summer Term
22 **Table 6** — Dropout Statistics - 1989-90 School Year
26 **Table 7** — Age/Grade Distribution for All Original Pupils and the Number of Pupils Promoted and Retained During the School Year by Grade
27 **Table 8** — Number of Days Taught, Average Daily Membership, Average Daily Attendance and Percent Attendance

Financial Data

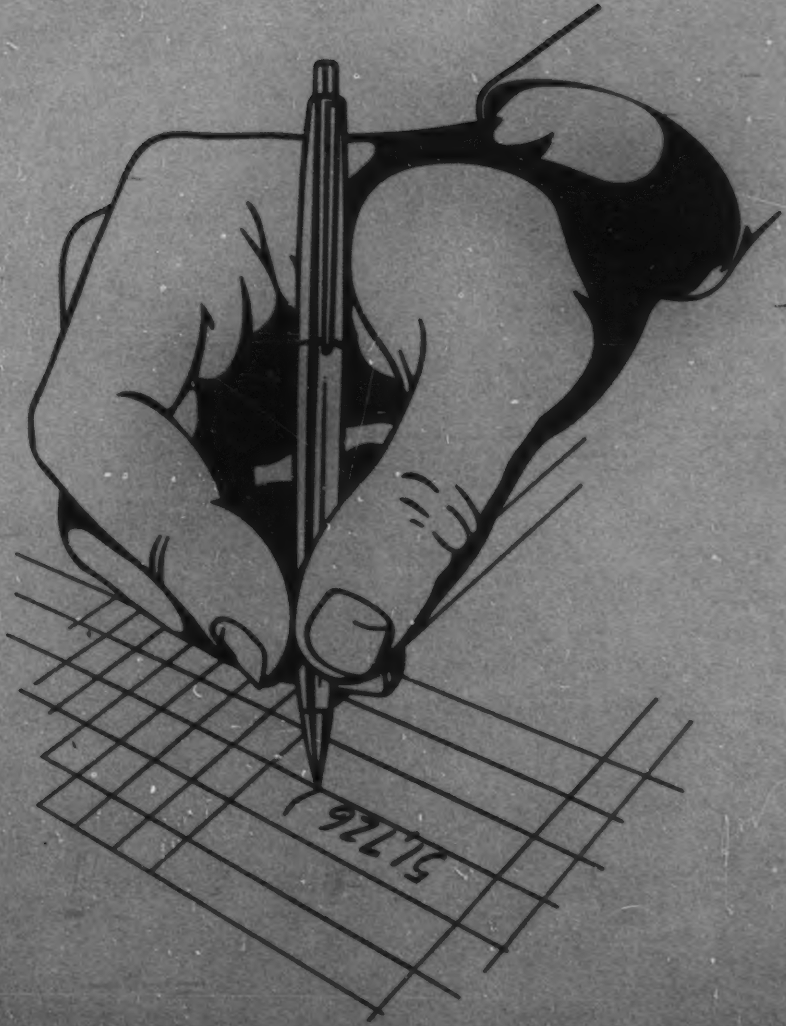
31 **Table 9** — Summary of Receipts and Disbursements
32 **Table 10** — Literacy Fund of Virginia
33 **Table 11** — Consolidated and Adjusted Statement of School Funds
35 **Table 12** — Receipts by Division
40 **Table 13** — Disbursements by Division
48 **Table 14** — Distribution of State Funds
56 **Table 15** — Sources of Financial Support for Expenditures, Total Local Expenditures for Operations and Total Per Pupil Expenditures for Operations
60 **Table 16** — Composite Index of Local Ability-to-Pay Costs of Standards of Quality

Staff Data

65 **Table 17** — Instructional Personnel Positions Per 1,000 Students in ADM
67 **Table 18** — Administrative, Service, and Support Personnel Positions - Equated Full Time
72 **Table 19** — Total Instuctional Positions and Average Annual Salaries: Principals, Assistant Principals, and Teachers

Appendix

Introduction



Introduction

The Department of Education is pleased to present this document, the *1989-90 Superintendent's Annual Report*, which represents a major change in the reporting of educational statistics in the Commonwealth.

The changes in this document reflect the changes in the Virginia Department of Education during the time this document was being prepared. In response to the Department's revised mission to provide "essential educational services" to local schools, we have combined two previous Department documents, *Facing Up* and the *Superintendent's Annual Report*, which duplicated much of the same material. We hope this results in clearer, more accessible information on Virginia's public schools.

In addition, this document was prepared using the Department's team approach. Representatives from Information Systems, Evaluation and Testing, Finance, Public Affairs, and others collaborated on the design, content, and production of this report. This collaborative approach hastened the combination of the two previous reports, and resulted in significant cost savings to the Department.

The first *Superintendent's Annual Report* was published in 1870 when the state's public school system began. *Facing Up* was first published in 1967 to provide selected statistical data about Virginia's public schools.

The first portion of this report is Highlights from the 1990 Report of the Virginia Board of Education, *Turning the Page*. The second portion consists of 19 statistical tables presenting information for the 1989-1990 school year.

Joseph A. Spagnolo, Jr.
Superintendent of Public Instruction

The following is a synopsis of the changes made from the previous publications Facing Up and the Superintendents Annual Report:

Facing Up

Table 1	remains as Table 1
Table 2	remains as Table 2
Table 3	is now Table 17
Table 4	is now Table 3
Table 5	is now Table 4
Table 6	is now Table 5
Table 7	has been deleted with graduation data being added to Table 5
Table 8	is now Table 16
Table 9	is now Table 15
Table 10	has been deleted
Table 11	has been deleted with per pupil data being added to Table 15
Table 12	has been deleted

Superintendent's Annual Report

Table 1	has been deleted
Table 2	has been deleted
Table 3	has been deleted
Table 4	is now Table 9
Table 5	is now Table 10
Table 6	has been deleted
Table 7	has been deleted
Table 8	is now Table 11
Table 9	is now Table 12
Table 10	is now Table 13
Table 11	is now Table 14
Table 12	is now Table 18
Table 13	is now Table 19
Table 14	has been deleted
Table 15	is now Table 7
Table 16	is now Table 8
Table 17	is now Table 6

Each table is also explained in more detail in the appendix in the back of the book. We hope that you find it useful as well.

Turning the Page —
Highlights from the 1990 Report on Public Education

Virginia has turned a page in education. During the past three years, the Commonwealth has been involved in implementing a great many educational reforms—many of which were suggested by the 1986 Governor's Commission on Excellence in Education. These reforms have, for the most part, been accomplished. The Virginia Board of Education began the year by looking at a "report card" on the education activities, progress, and accomplishments of the past several years.

But amid the congratulations for a job well done—and many feel it *has* been done well—educational leaders have been brought up short by the problems that remain. Some of these problems—geographic disparity, drug abuse, minority achievement, etc.—appear almost unsolvable.

Because of the serious nature of the problems, this year has been one of sober reflection for the Board of Education. During a three-day meeting in Charlottesville in April, the board crafted a new vision statement for public education, and a new mission statement for itself. In addition, the board agreed on three key issues—disparity and diversity, the teaching profession, and accountability—to which it would devote its energies in the months ahead.

Finally, 1990 has been a year of transition and changing leadership. A new administration has brought with it a new perspective on the issues involving public education. In the last twelve months, the top four educational policy leaders for the state—the governor, secretary of education, president of the state board, and superintendent of public instruction—have changed. These new people are bringing fresh ideas and energy to the cause of public education.

As in previous years, the board is using this report to highlight the progress of educational reform in Virginia. As president of the Board of Education, it is my duty to report on the condition of education to the Governor, General Assembly, and to all Virginians. On behalf of the board, I offer this 1990 report as an addition to the serious discussion on education reform which is continuing throughout the Commonwealth.

Suzanne F. Thomas
President
Virginia Board of Education

Joseph A. Spagnolo, Jr.
Superintendent of Public Instruction

"The trick is to get everyone—the Governor, the Secretary, the Board of Education, the Virginia Education Association, and others—on the same wave length, and committed to the same ideals . . ."

Earlier this year, Governor L. Douglas Wilder and Secretary of Education James W. Dyke, Jr. searched for a state superintendent of education who was keenly interested in correcting disparities among rural and urban schools, doing a good job of educating children from low-income and troubled families, and expanding drug education. They sought someone with solid budget experience, since budget issues are likely to be paramount at the Department of Education over the next few years.

In Lynchburg, they found Joseph A. Spagnolo, Jr. He was head of a prospering 10,000-pupil school system where the dropout rate had fallen from 7.3 percent to 3.1 percent under his leadership. His priorities included instituting programs for at-risk four-year-olds and meeting the needs of high-risk pupils. A governor's magnet school for science and technology was doing well in that region.

Spagnolo became Virginia's superintendent of public instruction July 1, succeeding S. John Davis.

Spagnolo was superintendent of Lynchburg Public Schools for 17 years. He holds bachelor's and master's degrees from Fairleigh Dickinson University in his native New Jersey, and began his career as a biology teacher in his home state. In 1966 he came to Virginia to teach at Henrico High School. He was assistant principal at Buford Junior High in Charlottesville, and then principal at Providence Junior High in Chesterfield. In 1971, Spagnolo earned a doctorate in education at the University of Virginia. The same year, he was named assistant superintendent of business and finance for Henrico County Schools. Two years later he was appointed superintendent in Lynchburg.

A principal who worked under Spagnolo says: "He creates an atmosphere in which the people under him are willing to try new things." The new state superintendent adds: "You've got to establish ideas and form programs, then convince everybody it's the right way to go . . . If you get everybody rolling in the same direction . . . the problem won't be as tough to solve as it might seem."

The State Responds to the Disparity Issue

The Virginia Board of Education in January adopted a resolution calling for a study of educational disparity throughout the Commonwealth. The resolution, which passed unanimously, called for the board to "communicate this concern regarding disparity of educational opportunities to the governor, General Assembly, and the secretary of education."

The resolution also called for the state to study the ways in which disparity adversely affects students and schools, and to develop recommendations for the reduction of disparity.

Several days later, Governor Wilder issued executive order number four, creating the 21-member Governor's Commission on Educational Opportunities for All Virginians. The governor had signaled his intent to name the commission in his State of the Commonwealth Address. This commission, headed by former state board member W.L. Lemmon, was to consider and recommend actions, both programmatic and fiscal, that could further address and overcome disparities in educational programs in Virginia's public schools.

Board President Suzanne F. Thomas, Vice-President Frances A. Lewis, and member Thomas Gorsuch were among those appointed to the commission. The governor asked that the commission deliver its report before the end of February 1991. The commission, however, has promised to issue an interim report in preparation for the 1991 General Assembly session.

In the intervening months, the full commission has held hearings throughout the state, gathering information, comments, and perspectives on the problem. The commission has divided its work into three committees: fiscal equity, program equity, and pupil equity.

Fiscal equity

The fiscal equity committee of the governor's commission is developing recommendations about the funding of public schools. Some of the issues the committee is struggling with include:

- What is a reasonable way of determining the costs of the foundation program? (as defined by the Standards of Quality)
- How should this cost be apportioned and how should the state's share of the costs be distributed?
- Should the state provide support for capital construction and debt service costs?

Program Equity

The program equity committee is focusing on the differences between school divisions and the quality and scope of the educational programs offered. There appears to be a "disparity of inputs"—course offerings, equipment and materials, condition of school buildings, etc.—that limits the educational opportunities. The key issue is, "what educational program should be available to all students." The committee also is trying to find out what model programs exist in Virginia and other states.

Pupil Equity

Educators and policy leaders recognize that many factors can influence success in school. The changing family structure, global upheaval, and socioeconomic conditions are producing an increasingly diverse student population—with increasingly diverse needs. There is a strong feeling that public schools must do whatever they can to minimize the relationship between personal circumstance and the results of schooling.

The pupil equity committee is responsible for studying students who need special services and compensatory programs from the public schools. The committee is investigating a whole host of issues as diverse as the children who are in need: early childhood programs, family involvement, dropout prevention, student ability group "tracking," after-school day care, English as a second language, student health and nutrition, etc.

April 1990: The Board Conference is Held

This year's annual Board of Education retreat stands out as a significant event in the recent history of education reform in Virginia. During three days of meetings in Charlottesville, board members shaped a new direction for schools in the Commonwealth.

First, the board crafted and approved a vision statement for education. This vision statement is designed to inspire educators to what is possible. Next, the board drafted a mission statement outlining its role in education.

Finally, the board selected three "focus areas" to study during the next two to three years. Board members agreed to spend at least 30 percent of their time discussing issues in accountability, diversity and disparity, and the teaching profession.

In following months, the board has worked with department staff to further define the focus areas. The board grouped itself into three "focus groups," that have met regularly to study the issues. Specific Department of Education professionals have been assigned to staff each focus group.

Accountability

The board members looking at accountability are closely watching the progress of the Educational Performance Recognition Program (EPR). This program, which was approved for pilot testing last year, is designed to reorient school accountability away from *input* measures like per pupil expenditure and the number of guidance counselors per 100 students. Instead, EPR measures the *outcomes* of schooling by using more than 60 specific indicators of student performance.

The Department of Education is progressing in its implementation of the EPR program. The department has hired a full-time supervisor for the program, who has gradually assumed day-to-day direction of EPR. All the schools are collecting and providing data for the first year pilot test of the program. The first year results are expected to be reported to the board by March of 1991.

The Teaching Profession

Last year, the board appointed a broad-based task force to study the teaching profession and to offer recommendations to the board as to how the status and image of teachers could be improved. The task force was led by a prominent academician, Dr James M. Cooper, dean of the Curry School of Education at the University of Virginia. The task force included representatives from many constituencies, including teachers, principals, superintendents, parents, local government officials, and school board members.

The task force has gathered information on a wide range of issues, including salary, working conditions, recertification, teacher recruitment, etc. The task force delivered its report to the board in September, and the board was expected to begin acting on the recommendations throughout the end of 1990 and into 1991.

Diversity/Disparity

The board's focus group on diversity and disparity has closely monitored the work of the governor's commission. The focus group members are taking time to study the issues relating to disparity. When the commission issues its report, the focus group members feel they will be ready to respond with specific recommendations and plans.

July 1990: Spagnolo is Appointed State Superintendent

In June, Governor L. Douglas Wilder ended months of speculation and appointed Joseph A. Spagnolo, Jr., of Lynchburg, as state superintendent of public instruction

In his first few weeks as state superintendent, Dr. Spagnolo met with hundreds of people, including department employees, state leaders, and legislators. He traveled throughout Virginia and interviewed scores of educators to assess the image and role of the Department of Education.

Spagnolo at once began to work with the employees of the Department to establish a contemporary mission and goals for the agency.

On September 5, Spagnolo announced a plan to re-define the Department of Education, and to transform it from a predominantly regulatory agency to a service-oriented one. His intent is to make it less bureaucratic, and more responsive to the a of local educators; less preoccupied with rules and regulations, and more focused on offering expert assistance to school divisions.

A major emphasis at the department is to be on research, with the elements of research, policy development, and budget linked. There will also be increased emphasis on accountability. The plan calls for limiting the agency's scope to programs for school-age children; others, such as adult literacy, adult education, and veterans' education, would be transferred to other state agencies.

The Board of Education approved the plan unanimously.

Spagnolo told the board, "We took a long, hard look at what we were doing and decided that the approach needed to be different.... We made a determination that the department needed to be a service-oriented, research-based entity that is committed to improving learning."

The plan is expected to be implemented over the next several months.

The Mission of the Virginia Board of Education

The mission of the Board of Education is to ensure for all children in the Commonwealth an education that enables them to become informed and productive citizens in a democratic society. In keeping with Article VIII of the Constitution of Virginia, the Board established standards of quality, subject to revision only by the General Assembly, and exercises general supervision of the public school system.

The Board has primary responsibility and authority for establishing educational policy. To that end, the Board provides leadership and actively involves citizens and school divisions in formulating the policies necessary to meet its educational commitment.

adopted April 1990

The Vision of Education in Virginia:

Every child can learn.

Each child has unique talents which our schools must identify and develop.

The Commonwealth's most important investment in the present and in the future is to provide for all its children an education based upon excellence and equity.

Virginia Board of Education

as of June 30, 1990

Suzanne F. Thomas, President
Alexandria

Frances A. Lewis, Vice-President
Richmond

Robert H. DeFord, Jr.
Virginia Beach

Thomas L. Gorsuch
Waynesboro

James P. Jones
Abingdon

Lewis M. Nelson, Jr.
Roanoke

Timothy J. Sullivan
Williamsburg

Alvin J. Schexnider
Richmond

Sandra A. Vaughan
Petersburg

Margaret N. Roberts
Executive Director

Joseph A. Spagnolo, Jr.
Superintendent of Public Instruction

Student Data

Table 1
Student Membership, September 30[1]
End-of-Year Membership
1989-90

Division	September 30 Membership[1] 1989-90	End-of-Year Membership 1989-90
COUNTIES		
Accomack	5,145	5,035
Albemarle	9,665	9,615
Alleghany Highlands[2]	3,115	3,137
Amelia	1,555	1,521
Amherst	4,472	4,441
Appomattox	2,228	2,211
Arlington	14,290	14,115
Augusta	9,657	9,566
Bath	809	803
Bedford[3]	8,057	8,007
Bland	1,064	1,071
Botetourt	4,166	4,097
Brunswick	2,627	2,591
Buchanan	6,744	6,574
Buckingham	2,015	1,977
Campbell	8,046	7,946
Caroline	3,416	3,346
Carroll	4,169	4,052
Charles City	1,049	1,029
Charlotte	2,085	2,051
Chesterfield	42,864	42,462
Clarke	1,613	1,575
Craig	671	673
Culpeper	4,791	4,721
Cumberland	1,251	1,246
Dickenson	3,669	3,623
Dinwiddie	3,585	3,525
Essex	1,497	1,481
Fairfax[4]	126,790	126,996
Fauquier	8,090	7,899
Floyd	1,880	1,879
Fluvanna	2,098	2,102
Franklin	6,197	6,075
Frederick	7,948	7,845
Giles	2,691	2,662
Gloucester	5,544	5,475
Goochland	1,733	1,720
Grayson[5]	2,308	2,249
Greene	1,737	1,734
Greensville[6]	2,741	2,703
Halifax[7]	5,903	5,777
Hanover	10,865	10,826
Henrico	31,963	31,610
Henry	9,071	8,938
Highland	392	397
Isle of Wight	4,249	4,050
King George	2,422	2,447
King and Queen	854	861
King William	1,508	1,489
Lancaster	1,668	1,643
Lee	4,601	4,545
Loudoun	14,174	14,032
Louisa	3,549	3,492
Lunenburg	2,194	2,172
Madison	1,841	1,835
Mathews	1,215	1,209
Mecklenburg	5,073	5,003
Middlesex	1,148	1,144
Montgomery	8,494	8,325
Nelson	2,075	2,027
New Kent	1,849	1,841
Northampton[9]	2,609	2,529
Northumberland	1,360	1,350
Nottoway	2,404	2,339
Orange	3,748	3,688
Page	3,343	3,281
Patrick	2,756	2,721
Pittsylvania	9,756	9,580
Powhatan	2,176	2,133
Prince Edward	2,425	2,374
Prince George	4,981	4,843
Prince William	40,991	40,332
Pulaski	5,735	5,615
Rappahannock	928	916
Richmond	1,278	1,262
Roanoke	13,304	13,142
Rockbridge[10]	2,968	2,935
Rockingham	9,096	8,934
Russell	5,464	5,360
Scott	4,106	4,089
Shenandoah	4,724	4,676
Smyth	5,604	5,530
Southampton	2,490	2,469
Spotsylvania	11,527	11,468
Stafford	11,994	11,974
Surry	1,148	1,139

TABLE 1 – Continued

Division	September 30 Membership[1] 1989-90	End-of-Year Membership 1989-90
Sussex	1,457	1,472
Tazewell	9,129	8,981
Warren	4,061	3,992
Washington	7,657	7,560
Westmoreland	1,849	1,791
Wise	8,804	8,705
Wythe	4,433	4,373
York	9,183	9,163
CITIES		
Alexandria	9,269	9,234
Bristol	2,777	2,692
Buena Vista	1,165	1,133
Charlottesville	4,430	4,338
Chesapeake	28,324	28,013
Colonial Heights	2,570	2,570
Covington	1,036	1,010
Danville	8,348	8,070
Falls Church	1,215	1,191
Franklin City	1,875	1,864
Fredericksburg	2,241	2,162
Galax	1,201	1,176
Hampton	20,788	20,628
Harrisonburg	3,026	3,002
Hopewell	3,983	3,900
Lexington	471	464
Lynchburg	9,320	9,104
Manassas	4,695	4,604
Manassas Park	1,337	1,279
Martinsville	2,848	2,773
Newport News	28,313	27,642
Norfolk	35,957	33,974
Norton	941	889
Petersburg	5,789	5,549
Poquoson	2,371	2,337
Portsmouth	18,523	17,831
Radford	1,484	1,442
Richmond City	25,989	24,972
Roanoke City	12,880	12,565
Salem	3,463	3,396
South Boston	814	801
Staunton	3,007	2,962
Suffolk	8,914	8,779
Virginia Beach	68,348	66,650
Waynesboro	2,751	2,671
Williamsburg[8]	6,007	5,919
Winchester	3,002	2,937
TOWNS		
Colonial Beach	603	587
West Point	688	667
State Total	**983,467**	**967,986**

[1] Includes K-12, special education, and post graduate, but excludes pre-kindergarten.

[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[3] Bedford County data include Bedford City.

[4] Fairfax County data include Fairfax City.

[5] Grayson County data include the Town of Fries. Effective with the 1987-88 school year, the Town of Fries discontinued operating as a separate school division and was merged with Grayson County.

[6] Greensville County data include Emporia City.

[7] Halifax County data include South Boston City secondary pupils.

[8] Williamsburg City data include James City County.

[9] Northampton County data include the Town of Cape Charles. Effective with the 1988-89, the Town of Cape Charles discontinued operating as a separate school division and was merged with Northampton County.

[10] Rockbridge County data include Lexington City secondary pupils.

Table 2
Ratio of Pupils to Classroom Teaching Positions - Regular Day School
Ratio of Pupils to Instructional Personnel K-6[1], Grade 1 and English Classes Grades 6–12
1989-90

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1	Pupil/Teacher Ratio, English Grades 6-12
COUNTIES									
Accomack	221.00	3,312	15.0	159.50	1,723	10.8	21.0	23.1	18.9
Albemarle	423.03	6,526	15.4	271.63	3,089	11.4	18.2	18.4	18.6
Alleghany Highlands[2]	146.14	1,990	13.6	81.53	1,147	14.1	18.3	17.0	20.1
Amelia	60.67	996	16.4	38.63	525	13.6	21.6	23.3	20.3
Amherst	145.22	2,808	19.3	167.37	1,633	9.8	20.0	18.4	17.0
Appomattox	87.45	1,341	15.3	68.10	870	12.8	21.1	19.8	19.3
Arlington	655.54	9,172	14.0	523.48	4,943	9.4	16.4	15.4	20.8
Augusta	387.00	6,055	15.6	293.24	3,511	12.0	20.3	18.5	22.6
Bath	49.12	530	10.8	36.67	273	7.4	16.9	16.5	13.5
Bedford[3]	330.93	5,125	15.5	216.00	2,882	13.3	22.1	18.9	22.5
Bland	45.00	657	14.6	35.00	414	11.8	19.4	17.3	15.8
Botetourt	152.66	2,462	16.1	132.66	1,635	12.3	21.6	17.2	21.7
Brunswick	95.00	1,649	17.4	85.00	942	11.1	20.8	22.6	19.1
Buchanan	287.00	4,081	14.2	221.00	2,493	11.3	19.5	18.2	21.7
Buckingham	82.12	1,260	15.3	33.93	717	21.1	18.6	16.2	17.3
Campbell	272.75	4,898	18.0	243.90	3,048	12.5	18.4	17.8	19.9
Caroline	134.50	2,208	16.4	102.00	1,138	11.2	20.2	19.2	16.4
Carroll	149.52	2,444	16.3	140.83	1,608	11.4	20.3	18.4	19.7
Charles City	54.05	687	12.7	31.05	342	11.0	19.2	16.6	14.4
Charlotte	88.70	1,274	14.4	57.30	777	13.6	16.5	19.2	21.9
Chesterfield	1,326.76	27,596	20.8	1,463.61	14,866	10.2	20.2	20.2	21.1
Clarke	67.66	1,058	15.6	44.43	517	11.6	19.0	17.2	20.2
Craig	25.00	418	16.7	22.00	255	11.6	19.1	20.0	20.5
Culpeper	184.90	3,111	16.8	148.00	1,610	10.9	20.8	20.9	20.3
Cumberland	49.93	790	15.8	40.87	456	11.2	20.5	16.0	17.3
Dickenson	142.04	2,226	15.7	115.57	1,397	12.1	20.0	20.2	21.0
Dinwiddie	160.50	2,247	14.0	124.00	1,278	10.3	18.5	17.7	23.1
Essex	63.75	940	14.7	43.50	541	12.4	20.4	21.0	19.0
Fairfax[4]	5,166.10	77,907	15.1	2,957.90	49,089	16.6	18.8	18.6	21.8
Fauquier	318.50	5,262	16.5	236.00	2,637	11.2	18.7	20.5	20.5
Floyd	82.87	1,152	13.9	63.15	727	11.5	18.4	17.3	23.0
Fluvanna	89.13	1,403	15.7	59.64	699	11.7	21.0	15.4	20.0
Franklin	259.45	3,823	14.7	151.13	2,252	14.9	19.1	17.8	25.4
Frederick	326.21	5,352	16.4	178.65	2,493	14.0	20.0	18.2	23.3
Giles	103.44	1,570	15.2	93.63	1,092	11.7	20.3	20.0	19.5
Gloucester	220.62	3,666	16.6	128.06	1,809	14.1	20.3	15.4	22.0
Goochland	79.00	1,113	14.1	61.20	607	9.9	18.4	18.0	23.1
Grayson	94.90	1,373	14.5	71.61	876	12.2	21.6	20.8	22.3
Greene	76.01	1,156	15.2	46.01	578	12.6	19.6	18.4	15.4
Greensville[5]	114.08	1,716	15.0	87.57	987	11.3	20.1	19.5	21.4
Halifax	239.70	3,299	13.8	174.50	2,478	14.2	23.5	21.2	22.8
Hanover	377.00	7,061	18.7	334.50	3,765	11.3	21.2	21.6	22.5
Henrico	1,302.03	20,413	15.7	853.59	11,197	13.1	18.2	17.9	20.5

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Member-ship K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Member-ship 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1	Pupil/Teacher Ratio, English Grades 6-12
Henry	372.11	5,668	15.2	304.91	3,270	10.7	20.0	19.2	21.1
Highland	21.00	259	12.3	22.00	138	6.3	19.2	14.1	14.6
Isle of Wight	185.38	2,723	14.7	110.82	1,327	12.0	19.6	23.0	18.8
King George	97.26	1,575	16.2	72.24	872	12.1	19.8	18.5	22.1
King and Queen	43.08	593	13.8	27.32	268	9.8	16.2	14.3	18.5
King William	68.00	959	14.1	50.00	530	10.6	15.4	11.7	20.7
Lancaster	64.51	1,081	16.8	41.06	562	13.7	20.7	21.5	21.3
Lee	212.00	2,737	12.9	144.00	1,808	12.6	21.0	17.6	21.4
Loudoun	567.56	9,186	16.2	471.88	4,846	10.3	18.3	18.3	18.1
Louisa	143.19	2,312	16.1	115.91	1,180	10.2	18.8	21.8	20.2
Lunenburg	99.28	1,450	14.6	51.39	722	14.0	19.4	17.1	20.8
Madison	81.71	1,222	15.0	53.59	613	11.4	18.4	23.1	18.0
Mathews	56.05	756	13.5	34.70	453	13.1	19.2	15.8	19.5
Mecklenburg	222.97	3,150	14.1	156.98	1,853	11.8	19.4	19.6	20.1
Middlesex	56.05	762	13.6	33.55	382	11.4	20.5	17.6	18.4
Montgomery	258.96	5,339	20.6	331.77	2,986	9.0	18.8	13.3	21.4
Nelson	97.65	1,320	13.5	65.25	707	10.8	16.2	12.8	18.3
New Kent	68.00	873	12.8	71.00	968	13.6	18.9	17.6	21.2
Northampton	112.04	1,772	15.8	72.06	757	10.5	19.9	17.9	17.7
Northumberland	53.02	922	17.4	40.28	428	10.6	21.6	21.9	20.3
Nottoway	97.00	1,615	16.6	64.27	724	11.3	21.5	22.0	20.4
Orange	163.01	2,478	15.2	98.94	1,210	12.2	21.0	15.6	21.9
Page	147.20	2,163	14.7	105.50	1,118	10.6	19.7	19.0	19.7
Patrick	111.03	1,661	15.0	78.27	1,060	13.5	19.3	20.1	21.1
Pittsylvania	434.09	6,091	14.0	270.45	3,489	12.9	18.0	19.1	21.4
Powhatan	86.60	1,384	16.0	61.20	749	12.2	21.5	20.5	23.0
Prince Edward	91.57	1,581	17.3	70.93	793	11.2	22.2	23.2	22.6
Prince George	205.25	3,239	15.8	138.75	1,604	11.6	21.2	21.1	19.2
Prince William	1,633.04	26,374	16.2	1,062.54	13,958	13.1	20.4	22.3	18.8
Pulaski	236.00	3,393	14.4	144.00	2,222	15.4	19.9	19.7	20.4
Rappahannock	43.92	567	12.9	29.55	349	11.8	18.0	18.9	18.1
Richmond	48.68	874	18.0	34.42	388	11.3	21.2	22.4	17.0
Roanoke	514.13	7,970	15.5	479.97	5,172	10.8	18.3	18.3	20.1
Rockbridge	113.75	1,770	15.6	87.35	1,165	13.3	19.7	19.7	20.9
Rockingham	398.36	5,875	14.7	258.51	3,059	11.8	16.1	15.9	20.7
Russell	201.51	3,316	16.5	162.89	2,044	12.5	22.6	20.7	18.7
Scott	157.50	2,454	15.6	87.00	1,635	18.8	20.4	15.1	23.3
Shenandoah	200.93	3,117	15.5	143.82	1,559	10.8	20.1	19.9	19.5
Smyth	220.26	3,328	15.1	170.28	2,202	12.9	20.1	17.2	20.9
Southampton	121.20	1,668	13.8	73.80	801	10.9	16.5	16.5	12.0
Spotsylvania	479.50	7,528	15.7	298.50	3,940	13.2	21.1	20.0	21.4
Stafford	464.90	7,640	16.4	327.43	4,334	13.2	20.1	19.3	21.8
Surry	49.00	670	13.7	42.00	469	11.2	19.0	15.4	15.8
Sussex	52.05	925	17.8	38.11	547	14.4	22.4	21.5	21.3
Tazewell	376.80	5,365	14.2	214.30	3,616	16.9	20.5	19.4	21.6

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Member-ship K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Member-ship 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1	Pupil/Teacher Ratio, English Grades 6-12
Warren	176.62	2,771	15.7	104.09	1,221	11.7	20.3	18.4	21.8
Washington	310.36	4,563	14.7	226.58	2,997	13.2	18.3	17.5	19.3
Westmoreland	78.58	1,213	15.4	46.52	578	12.4	23.3	21.6	20.9
Wise	312.48	5,359	17.1	250.11	3,346	13.4	21.9	20.3	21.4
Wythe	175.25	2,658	15.2	145.25	1,715	11.8	21.6	19.9	21.5
York	325.14	5,786	17.8	249.39	3,377	13.5	19.5	18.8	19.0
CITIES									
Alexandria	421.00	6,002	14.3	381.50	3,232	8.5	16.0	17.1	21.0
Bristol	128.30	1,725	13.4	85.30	967	11.3	18.0	16.2	19.8
Buena Vista	48.50	717	14.8	36.60	416	11.4	18.2	18.4	18.3
Charlottesville	232.66	3,072	13.2	165.93	1,266	7.6	15.0	15.1	18.3
Chesapeake	1,182.11	18,639	15.8	566.53	9,374	16.5	20.7	19.3	22.4
Colonial Heights	109.47	1,588	14.5	94.15	982	10.4	16.6	15.3	18.3
Covington	46.87	639	13.6	37.64	371	9.9	15.5	18.2	15.6
Danville	352.46	5,225	14.8	281.79	2,845	10.1	18.9	18.0	21.2
Falls Church	40.68	723	17.8	57.55	468	8.1	16.5	16.2	19.3
Franklin City	69.16	1,141	16.5	55.68	723	13.0	20.8	20.4	22.3
Fredericksburg	102.00	1,418	13.9	60.05	744	12.4	18.7	16.4	21.7
Galax	45.00	721	16.0	36.21	455	12.6	21.1	19.8	19.6
Hampton	828.00	13,472	16.3	606.10	7,156	11.8	20.7	19.4	21.7
Harrisonburg	145.45	2,086	14.3	82.01	916	11.2	18.7	18.4	18.7
Hopewell	177.50	2,627	14.8	112.50	1,273	11.3	18.3	19.8	22.2
Lexington	35.96	415	11.2	3.00	49	16.3	15.7	14.2	19.0
Lynchburg	410.00	5,765	14.1	243.20	3,339	13.7	20.1	18.8	21.7
Manassas	203.54	3,220	15.8	132.05	1,384	10.5	21.2	15.4	18.5
Manassas Park	53.46	919	17.2	49.72	360	7.2	19.2	20.8	17.4
Martinsville	133.90	1,766	13.2	84.70	1,007	11.9	17.8	20.2	18.1
Newport News	1,170.97	18,864	16.1	632.13	8,778	13.9	18.8	20.5	23.9
Norfolk	1,565.48	24,909	15.9	892.55	9,065	10.2	17.0	18.6	23.7
Norton	35.64	590	16.6	24.20	299	12.4	20.8	18.0	19.7
Petersburg	212.50	3,967	18.7	176.00	1,582	9.0	24.2	22.3	23.7
Poquoson	62.25	1,434	23.0	90.25	903	10.0	20.5	18.8	21.9
Portsmouth	715.50	12,498	17.5	465.94	5,333	11.4	22.7	19.3	20.8
Radford	59.30	858	14.5	53.25	584	11.0	17.8	18.1	21.9
Richmond City	1,272.50	18,252	14.3	413.80	6,720	16.2	20.5	22.2	21.6
Roanoke City	458.37	8,390	18.3	488.27	4,175	8.6	18.0	17.9	21.2
Salem	115.00	2,169	18.9	138.00	1,227	8.9	19.2	16.8	23.9
South Boston	58.33	801	13.7	0.00	0	0.0	19.0	17.5	23.0
Staunton	143.08	2,027	14.2	82.57	935	11.3	17.3	8.9	23.8
Suffolk	287.00	5,939	20.7	312.00	2,840	9.1	21.2	21.4	21.4
Virginia Beach	2,486.80	45,253	18.2	1,616.90	21,397	13.2	21.3	19.9	23.6
Waynesboro	115.64	1,817	15.7	71.76	854	11.9	17.0	16.5	19.0
Williamsburg[8]	258.60	3,957	15.3	153.69	1,962	12.8	18.4	17.4	22.2

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1	Pupil/Teacher Ratio, English Grades 6-12
Winchester	140.28	1,956	13.9	100.83	981	9.7	16.2	16.1	19.2
TOWNS									
Colonial Beach	22.60	391	17.3	20.70	196	9.5	20.9	20.5	20.0
West Point	32.10	416	13.0	25.41	251	9.9	14.6	15.6	15.1
State	**39,607.99**	**630,550**	**15.9**	**27,216.31**	**337,436**	**12.4**	**19.5**	**18.9**	**21.1**

[1] Standard 1 G of the *1988-90 Standards of Quality* states in part that certified instructional personnel shall be assigned by each school board in a manner that produces a division-wide ratio of pupils in average daily membership to full-time equivalent teaching positions excluding special education teachers, principals, assistant principals, counselors, and librarians, that are not greater than the following ratios: >25 to 1 in grades K–6; 24 to 1 in grade 1; and 24 to 1 in all English classes grades 6–12.

[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[3] Bedford County data include Bedford City.

[4] Fairfax County data include Fairfax City.

[5] Greensville County data include Emporia City.

[6] Williamsburg City data include James City County.

Table 3
The Number and Percentage of Students Promoted
1989-90

Division	End-of-Year Membership	Number Promoted	Percent Promoted
COUNTIES			
Accomack	5,035	4,568	90.7
Albemarle	9,615	9,352	97.3
Alleghany Highlands[1]	3,137	3,032	96.7
Amelia	1,521	1,415	93.0
Amherst	4,441	4,280	96.4
Appomattox	2,211	2,162	97.8
Arlington	14,115	13,225	93.7
Augusta	9,566	9,372	98.0
Bath	803	774	96.4
Bedford[2]	8,007	7,806	97.5
Bland	1,071	1,033	96.5
Botetourt	4,097	3,918	95.6
Brunswick	2,591	2,449	94.5
Buchanan	6,574	6,207	94.4
Buckingham	1,977	1,810	91.6
Campbell	7,946	7,498	94.4
Caroline	3,346	3,101	92.7
Carroll	4,052	3,913	96.6
Charles City	1,029	937	91.1
Charlotte	2,051	1,916	93.4
Chesterfield	42,462	40,950	96.4
Clarke	1,575	1,523	96.7
Craig	673	637	94.7
Culpeper	4,721	4,371	92.6
Cumberland	1,246	1,193	95.7
Dickenson	3,623	3,401	93.9
Dinwiddie	3,525	3,242	92.0
Essex	1,481	1,419	95.8
Fairfax[3]	126,996	123,804	97.5
Fauquier	7,899	7,587	96.1
Floyd	1,879	1,816	96.6
Fluvanna	2,102	2,093	99.6
Franklin	6,075	5,821	95.8
Frederick	7,845	7,482	95.4
Giles	2,662	2,578	96.8
Gloucester	5,475	5,176	94.5
Goochland	1,720	1,576	91.6
Grayson[4]	2,249	2,142	95.2
Greene	1,734	1,681	96.9
Greensville[5]	2,703	2,478	91.7
Halifax	5,777	5,244	90.8
Hanover	10,826	10,477	96.8
Henrico	31,610	30,270	95.8
Henry	8,938	8,467	94.7
Highland	397	392	98.7
Isle of Wight	4,050	3,464	85.5
King George	2,447	2,372	96.9
King and Queen	861	809	94.0
King William	1,489	1,418	95.2
Lancaster	1,643	1,539	93.7
Lee	4,545	4,232	93.1
Loudoun	14,032	13,323	94.9
Louisa	3,492	3,344	95.8
Lunenburg	2,172	2,045	94.2
Madison	1,835	1,747	95.2
Mathews	1,209	1,170	96.8
Mecklenburg	5,003	4,634	92.6
Middlesex	1,144	1,067	93.3
Montgomery	8,325	7,969	95.7
Nelson	2,027	1,961	96.7
New Kent	1,841	1,713	93.0
Northampton[6]	2,529	2,347	92.8
Northumberland	1,350	1,247	92.4
Nottoway	2,339	2,151	92.0
Orange	3,688	3,416	92.6
Page	3,281	3,068	93.5
Patrick	2,721	2,577	94.7
Pittsylvania	9,580	9,116	95.2
Powhatan	2,133	2,010	94.2
Prince Edward	2,374	2,185	92.0
Prince George	4,843	4,411	91.1
Prince William	40,332	39,009	96.7
Pulaski	5,615	5,467	97.4
Rappahannock	916	860	93.9
Richmond	1,262	1,151	91.2
Roanoke	13,142	12,650	96.3
Rockbridge	2,935	2,774	94.5
Rockingham	8,934	8,619	96.5
Russell	5,360	4,932	92.0
Scott	4,089	3,856	94.3
Shenandoah	4,676	4,497	96.2
Smyth	5,530	5,332	96.4
Southampton	2,469	2,268	91.9
Spotsylvania	11,468	10,865	94.7
Stafford	11,974	11,585	96.8
Surry	1,139	1,087	95.4
Sussex	1,472	1,436	97.6
Tazewell	8,981	8,591	95.7
Warren	3,992	3,801	95.2
Washington	7,560	7,263	96.1
Westmoreland	1,791	1,682	93.9
Wise	8,705	8,067	92.7
Wythe	4,373	4,221	96.5
York	9,163	8,717	95.1

Table 3 – Continued

Division	End-of-Year Membership	Number Promoted	Percent Promoted
CITIES			
Alexandria	9,234	8,429	91.3
Bristol	2,692	2,559	95.1
Buena Vista	1,133	1,054	93.0
Charlottesville	4,338	4,177	96.3
Chesapeake	28,013	26,544	94.8
Colonial Heights	2,570	2,490	96.9
Covington	1,010	939	93.0
Danville	8,070	7,354	91.1
Falls Church	1,191	1,176	98.7
Franklin City	1,864	1,743	93.5
Fredericksburg	2,162	2,084	96.4
Galax	1,176	1,109	94.3
Hampton	20,628	19,498	94.5
Harrisonburg	3,002	2,907	96.8
Hopewell	3,900	3,556	91.2
Lexington	464	464	100.0
Lynchburg	9,104	8,804	96.7
Manassas	4,604	4,576	99.4
Manassas Park	1,279	1,158	90.5
Martinsville	2,773	2,548	91.9
Newport News	27,642	26,353	95.3
Norfolk	33,974	27,606	81.3
Norton	889	841	94.6
Petersburg	5,549	4,776	86.1
Poquoson	2,337	2,307	98.7
Portsmouth	17,831	15,230	85.4
Radford	1,442	1,402	97.2
Richmond City	24,972	22,889	91.7
Roanoke City	12,565	11,936	95.0
Salem	3,396	3,248	95.6
South Boston	801	762	95.1
Staunton	2,962	2,833	95.6
Suffolk	8,779	8,035	91.5
Virginia Beach	66,650	63,191	94.8
Waynesboro	2,671	2,489	93.2
Williamsburg[7]	5,919	5,590	94.4
Winchester	2,937	2,827	96.3
TOWNS			
Colonial Beach	587	525	89.4
West Point	667	627	94.0
State Total	**967,986**	**915,289**	**94.6**

[1] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[2] Bedford County data include Bedford City.

[3] Fairfax County data include Fairfax City.

[4] Grayson County data include the Town of Fries. Effective with the 1987-88 school year, the Town of Fries discontinued operating as a separate school division and was merged with Grayson County.

[5] Greensville County data include Emporia City.

[6] Northampton County data include the Town of Cape Charles. Effective with the 1988-89 school year, the Town of Cape Charles discontinued operating as a separate school division and was merged with Northampton County.

[7] Williamsburg City data include James City County.

Table 4
Virginia State Assessment Results[1]
1989-90

Division	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]						
	Verbal	Quantitative	Nonverbal	Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science
COUNTIES										
Accomack	45	39	63	38	36	49	45	42	41	52
Albemarle	68	64	64	57	59	56	61	67	64	71
Alleghany Highlands[4]	61	61	71	52	51	51	52	57	59	68
Amelia	53	43	64	38	40	47	47	45	42	57
Amherst	48	41	55	45	44	47	47	46	62	57
Appomattox	57	47	66	50	56	64	60	58	56	63
Arlington	73	71	81	68	68	70	72	75	72	77
Augusta	55	57	61	53	54	56	60	59	61	68
Bath	48	61	56	51	53	59	50	51	59	67
Bedford[5]	65	57	73	52	49	54	54	54	58	65
Bland	87	76	89	62	53	48	57	60	57	69
Botetourt	64	61	69	61	58	62	62	59	69	73
Brunswick	34	26	40	28	30	45	41	36	40	50
Buchanan	55	53	61	53	42	56	46	55	50	57
Buckingham	34	27	48	38	42	46	44	44	41	55
Campbell	59	56	72	52	54	66	63	63	60	67
Caroline	45	40	64	47	43	46	45	47	52	56
Carroll	59	48	74	53	50	47	55	54	55	69
Charles City	42	32	58	24	27	38	40	40	35	49
Charlotte	34	42	58	42	47	76	61	62	58	69
Chesterfield	71	68	78	64	64	68	69	71	70	74
Clarke	62	58	75	65	56	67	64	74	72	77
Craig	63	60	76	47	42	50	46	37	53	55
Culpeper	52	51	62	54	58	62	60	59	65	65
Cumberland	34	27	53	31	34	44	43	46	41	52
Dickenson	52	53	50	48	42	47	46	47	53	61
Dinwiddie	54	43	64	41	41	51	48	48	44	60
Essex	57	51	74	47	48	65	54	71	43	55
Fairfax[6]	70	69	79	68	64	66	70	73	71	72
Fauquier	65	62	77	59	58	65	61	67	65	71
Floyd	73	69	81	56	54	56	59	59	60	68
Fluvanna	64	57	75	49	54	55	53	65	59	65
Franklin	64	58	76	55	56	65	62	62	63	72
Frederick	70	64	79	60	59	63	63	68	63	72
Giles	43	46	48	49	50	50	49	56	68	71
Gloucester	64	58	72	55	53	60	61	61	67	71
Goochland	55	55	76	54	52	64	60	62	67	69
Grayson/Fries	58	56	68	57	55	56	60	60	63	67
Greene	52	47	61	58	62	56	61	66	66	71
Greensville[7]	32	26	42	27	31	51	41	36	34	44
Halifax[8]	44	41	68	41	50	59	51	56	47	61
Hanover	69	66	75	61	61	71	64	68	66	75
Henrico	62	58	76	56	58	67	64	64	66	72
Henry	51	46	63	45	44	57	53	54	54	60
Highland	73	64	77	65	61	61	66	65	68	67

Grade 8 Iowa Tests of Basic Skills[3]							Grade 11 Tests of Achievement and Proficiency[3]					
Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
33	36	48	41	36	39	42	38	41	48	39	49	48
64	62	59	63	60	74	71	65	63	62	60	62	70
52	58	63	56	53	66	63	46	42	51	50	51	55
41	47	45	48	41	40	42	51	46	56	53	52	53
46	52	51	47	46	47	57	46	42	49	45	49	53
42	47	57	47	48	42	48	47	41	54	50	52	53
67	67	71	69	73	69	71	61	67	69	65	68	72
51	54	53	55	49	56	62	51	49	52	53	48	52
53	61	65	66	67	77	81	53	56	58	56	57	59
50	53	57	56	47	55	59	50	46	56	53	54	59
47	45	46	40	48	41	40	56	56	58	50	63	58
56	51	60	55	51	58	64	54	55	60	60	60	64
28	35	43	39	29	31	40	46	47	56	49	50	47
32	40	43	39	38	38	45	39	33	42	39	40	42
28	32	41	35	33	31	36	39	37	50	43	45	44
48	54	57	55	55	51	57	54	54	59	56	57	59
37	43	55	49	39	46	59	43	41	53	49	49	49
40	44	42	46	40	45	46	47	40	46	50	48	55
31	34	37	39	47	38	37	37	35	44	39	34	31
38	44	61	49	49	40	50	41	38	57	44	52	47
66	60	66	63	66	62	66	63	65	67	67	66	70
63	65	67	70	66	68	68	46	44	55	48	59	53
41	45	38	39	36	48	53	56	54	58	55	53	63
46	50	50	51	46	52	55	51	45	55	52	54	53
33	37	50	46	43	46	56	44	42	56	49	49	47
39	40	43	42	45	42	49	43	34	44	44	45	46
45	50	63	57	56	50	49	44	40	56	48	48	50
39	47	52	47	41	47	50	53	44	59	55	59	58
71	72	75	74	77	76	74	69	74	73	73	74	76
60	59	58	59	57	64	67	59	60	61	62	64	67
46	49	55	47	48	48	50	49	42	47	46	49	50
45	50	49	54	44	59	59	54	56	59	55	53	58
52	55	62	56	54	66	64	58	52	62	57	60	61
51	57	55	59	54	58	59	54	52	54	57	54	58
38	43	39	46	45	43	58	48	42	45	48	44	53
50	49	60	51	46	55	58	55	54	60	60	60	58
42	41	49	50	47	48	46	51	52	59	56	62	57
43	51	52	47	45	45	46	42	39	44	50	49	52
43	54	58	55	59	51	60	60	57	64	57	60	67
32	33	41	35	34	36	38	29	31	54	35	44	37
42	48	54	51	46	44	56	42	39	52	43	43	42
60	59	67	62	58	58	66	59	56	63	60	61	69
62	60	64	59	61	59	66	60	59	71	61	61	65
38	44	48	46	41	48	50	50	48	59	52	54	55
40	41	41	39	40	41	49	79	70	83	71	84	87

Table 4 – Continued

	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]						
	Verbal	Quantitative	Nonverbal	Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science
Isle of Wight	57	49	67	44	46	54	53	55	60	65
King George	51	49	70	51	47	55	50	52	53	64
King and Queen	61	57	74	42	43	58	46	54	54	48
King William	44	42	57	43	43	55	48	52	50	60
Lancaster	35	39	59	45	46	54	54	58	54	62
Lee	53	55	71	51	48	49	48	59	56	64
Loudoun	70	70	79	68	68	72	71	76	74	77
Louisa	51	47	70	37	40	44	45	41	44	57
Lunenburg	40	50	58	28	29	37	37	32	34	49
Madison	60	42	70	50	45	53	49	53	51	64
Mathews	59	55	70	58	59	56	61	62	60	71
Mecklenburg	38	33	55	39	43	64	55	51	52	56
Middlesex	59	44	74	52	53	55	58	58	52	69
Montgomery	66	61	74	57	54	58	59	65	66	70
Nelson	43	39	56	40	42	45	42	43	49	57
New Kent	54	48	74	53	56	63	63	67	67	67
Northampton	40	32	64	29	36	42	39	43	42	52
Northumberland	39	42	64	39	40	50	45	40	50	52
Nottoway	46	34	65	36	42	46	46	44	48	52
Orange	58	57	66	61	50	59	54	57	56	61
Page	41	42	57	49	48	46	47	50	47	65
Patrick	49	48	58	52	52	64	62	61	64	67
Pittsylvania	54	42	72	46	47	53	50	50	49	61
Powhatan	68	59	74	52	44	52	50	51	53	62
Prince Edward	51	45	66	39	42	44	51	50	50	55
Prince George	52	48	73	49	51	64	61	63	63	68
Prince William	67	59	77	64	63	71	69	69	72	74
Pulaski	62	56	72	54	54	64	60	61	59	67
Rappahannock	67	57	79	53	53	63	56	62	61	62
Richmond	48	51	76	45	52	56	62	58	67	60
Roanoke	78	76	82	66	64	69	70	73	73	79
Rockbridge[9]	67	71	73	50	52	54	52	55	55	69
Rockingham	57	60	65	56	58	60	61	65	64	69
Russell	49	55	62	47	45	57	51	58	53	64
Scott	48	56	62	48	49	54	51	57	52	68
Shenandoah	64	56	70	54	53	58	54	54	67	71
Smyth	70	57	75	53	52	58	55	57	63	64
Southampton	59	45	66	38	38	47	42	42	41	51
Spotsylvania	63	60	73	54	58	65	63	64	59	68
Stafford	67	65	77	61	63	68	66	66	68	71
Surry	44	37	67	42	47	71	56	59	57	58
Sussex	31	25	54	28	35	42	39	30	35	47
Tazewell	53	58	67	54	55	64	61	68	59	69
Warren	53	54	66	51	48	63	57	60	62	70
Washington	63	56	70	54	53	55	59	67	58	66
Westmoreland	46	35	68	40	42	58	53	57	53	57
Wise	53	58	71	51	47	54	49	56	53	61

Grade 8 Iowa Tests of Basic Skills[3]							Grade 11 Tests of Achievement and Proficiency[3]					
Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
39	43	50	46	46	42	47	48	41	57	51	53	51
54	54	55	54	46	55	66	64	64	73	69	72	71
33	46	44	40	42	39	49	48	40	57	45	52	56
44	48	54	47	45	50	59	40	47	57	48	41	54
55	54	57	54	46	67	66	48	41	58	50	56	55
37	39	36	41	43	40	41	43	38	44	45	49	49
67	68	68	69	67	73	74	65	68	70	70	70	72
40	45	50	46	44	47	49	38	38	48	40	49	43
41	52	50	51	47	51	61	56	57	62	56	60	59
41	43	45	42	40	40	46	59	54	66	63	57	57
55	53	66	55	47	59	62	56	54	61	60	63	65
37	43	50	42	34	40	45	42	33	52	40	44	45
50	53	63	63	50	62	68	57	52	68	58	68	61
57	58	57	56	58	57	62	57	53	58	58	60	67
46	53	52	47	48	48	53	47	42	51	50	50	52
49	47	63	56	55	55	62	44	47	50	51	53	53
36	42	52	46	46	38	46	40	45	57	44	54	46
48	53	55	52	45	58	70	52	54	64	57	58	56
41	43	52	47	42	39	50	38	36	55	45	48	41
44	53	56	48	49	55	60	51	51	59	54	55	59
41	42	40	44	43	42	42	55	55	59	56	55	56
42	46	55	49	48	43	49	51	55	59	52	49	60
40	45	47	46	40	45	50	43	41	51	44	50	47
62	57	66	55	55	53	59	50	44	62	55	58	60
35	52	42	46	55	38	44	44	56	55	48	43	46
52	53	57	56	54	59	62	56	59	61	63	63	69
62	65	67	64	62	69	69	64	63	70	66	71	70
45	48	52	49	48	51	65	47	45	46	50	47	53
46	50	56	55	53	52	51	53	61	66	61	64	69
50	59	69	68	73	61	64	55	60	68	60	58	65
63	60	65	64	62	66	71	65	62	67	64	69	73
44	52	47	47	45	50	52	56	58	63	58	60	61
51	51	49	50	55	49	52	52	49	55	53	52	60
42	42	49	42	46	42	50	46	42	49	47	53	50
51	43	50	47	45	43	55	50	47	59	50	58	58
54	48	54	52	50	56	61	51	47	52	52	53	55
46	54	56	60	54	62	60	52	47	59	52	54	57
41	42	61	47	46	43	46	42	39	59	45	49	47
53	53	57	57	47	55	58	55	50	60	57	64	61
58	59	65	62	60	63	65	62	63	67	68	64	69
42	49	66	54	47	47	59	42	42	56	45	43	51
25	28	42	33	36	33	41	25	22	34	29	31	30
41	53	55	52	53	51	59	51	49	58	53	53	54
50	56	55	53	55	52	63	49	42	52	50	53	59
42	47	47	48	55	47	51	52	53	52	52	53	60
33	43	54	48	39	38	49	44	47	62	54	50	48
43	48	54	47	50	43	51	53	51	59	51	55	56

Table 4 – Continued

	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]						
	Verbal	Quantitative	Nonverbal	Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science
Wythe	59	47	54	56	55	57	60	61	71	65
York	63	58	77	59	62	64	64	65	70	71
CITIES										
Alexandria	47	45	67	53	54	65	61	59	58	67
Bristol	56	53	64	54	52	57	59	59	59	71
Buena Vista	45	44	57	42	39	45	45	50	50	57
Charlottesville	54	51	70	52	53	57	56	57	52	62
Chesapeake	54	47	70	48	49	62	55	60	51	63
Colonial Heights	66	59	74	67	64	78	73	76	72	76
Covington	52	52	73	53	53	45	51	54	53	64
Danville	46	40	58	41	45	56	51	52	50	57
Falls Church	80	77	78	78	79	65	77	85	79	85
Franklin	33	39	60	40	43	56	54	44	54	56
Fredericksburg	54	54	70	53	53	60	56	60	53	64
Galax	68	60	78	55	59	57	61	59	71	73
Hampton	54	42	70	50	49	60	55	56	57	64
Harrisonburg	66	63	71	66	64	64	72	76	72	75
Hopewell	44	35	58	39	41	50	44	45	43	54
Lexington[9]	79	84	83	70	66	75	73	77	71	73
Lynchburg	51	49	73	52	54	67	54	58	53	59
Manassas	69	64	78	63	62	68	67	69	69	73
Manassas Park	60	59	80	46	44	47	50	47	55	58
Martinsville	53	51	72	53	54	63	62	63	62	65
Newport News	50	41	64	49	49	59	59	58	58	70
Norfolk	42	35	64	45	44	64	57	56	59	65
Norton	53	50	65	54	53	56	51	57	49	57
Petersburg	24	22	51	38	38	56	44	43	39	50
Poquoson	79	80	82	70	72	73	74	82	72	77
Portsmouth	37	30	61	36	36	48	44	42	43	51
Radford	74	68	71	70	72	77	73	76	77	78
Richmond	45	40	70	38	40	58	47	52	43	55
Roanoke	45	39	58	47	43	51	50	55	53	60
Salem	70	69	78	59	61	61	63	68	66	73
South Boston[8]	42	45	63	46	51	63	58	62	51	65
Staunton	53	50	66	56	59	64	62	66	65	71
Suffolk	39	34	63	36	42	51	47	46	49	58
Virginia Beach	60	58	76	57	56	64	62	67	68	71
Waynesboro	61	51	68	53	58	64	62	65	62	68
Williamsburg[10]	59	55	67	54	53	63	61	59	65	68
Winchester	74	66	77	60	58	65	62	62	63	71
TOWNS										
Colonial Beach	50	51	76	49	51	63	55	60	54	54
West Point	61	59	67	53	50	62	60	61	62	67

Grade 8 Iowa Tests of Basic Skills[3]							Grade 11 Tests of Achievement and Proficiency[3]					
Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
48	49	55	51	53	48	52	45	38	48	44	50	50
66	66	66	71	70	67	68	65	67	69	67	67	71
54	58	64	55	57	55	59	50	55	56	52	51	52
45	52	58	58	55	51	58	58	53	67	57	62	60
42	48	44	50	48	57	66	52	53	61	53	53	55
48	53	55	50	47	55	66	59	60	65	60	65	69
44	46	50	47	48	49	49	50	50	57	51	54	59
67	70	79	75	81	66	77	66	69	76	68	66	72
36	43	40	48	39	46	47	47	41	43	50	45	53
34	40	53	45	46	42	46	47	47	56	49	50	53
77	70	69	74	70	79	81	68	70	70	71	76	79
40	49	56	49	46	47	49	49	45	62	56	51	52
55	56	66	60	55	53	67	57	63	65	65	73	71
52	61	61	57	59	61	65	59	60	63	58	63	67
46	52	53	55	44	52	57	52	50	59	56	54	54
57	64	62	64	58	68	78	66	71	73	71	74	75
41	44	55	53	55	48	55	47	54	52	56	49	57
79	81	77	78	78	77	81	--	--	--	--	--	--
46	56	63	55	57	54	57	59	58	61	59	61	66
59	57	63	60	60	58	68	58	58	65	63	62	61
56	57	53	52	55	61	62	48	44	57	55	50	51
43	46	51	47	46	47	49	48	43	55	50	55	54
42	46	56	56	47	53	59	55	56	62	57	60	60
37	41	54	49	45	50	53	48	53	59	53	56	58
50	49	55	47	57	53	53	64	68	71	63	67	67
31	42	51	47	38	39	42	49	49	60	51	52	50
65	66	65	66	70	62	69	62	66	67	67	67	72
35	39	47	42	39	46	45	44	43	57	48	50	50
70	72	66	67	68	71	73	64	70	67	68	66	74
34	42	52	47	42	47	49	39	39	58	43	50	44
42	44	50	48	44	49	52	46	44	50	48	52	54
58	58	65	62	69	63	70	54	58	63	55	56	64
--	--	--	--	--	--	--	--	--	--	--	--	--
57	61	58	59	58	63	64	56	57	65	59	53	68
36	47	50	49	47	41	46	39	38	49	44	43	43
57	58	63	61	62	61	68	60	60	65	61	65	69
57	52	66	53	58	56	58	59	62	68	67	61	70
55	55	61	61	57	64	64	60	60	63	64	63	68
54	57	61	60	60	61	63	64	65	71	67	72	71
53	53	53	54	45	54	57	48	43	56	54	45	56
50	59	66	58	60	63	71	54	60	71	59	61	62

Table 4 - Continued

Division	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]						
	Verbal	Quantitative	Nonverbal	Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science
State As a Whole	58	55	72	53	54	62	60	62	61	68

[1] Listed in this table are the division-by-division and statewide results from the Virginia State Assessment Program. The results are reported in percentile equivalents of average scores; *i.e.*, the average scores (for a division or the State) are compared with the scores of a national norm group (national sample of students). A percentile equivalent of 54 indicates that the average score is higher than the scores of 54 percent of students in the national norm group and that 46% scored as well or better. The 50th percentile represents an average score for students nationwide. Test scores are not precise measurements; therefore, differences of several percentile points may not be significant.

[2] The *Cognitive Ability Tests* are designed to appraise individual differences in cognitive abilities related to school tasks.

[3] The *Iowa Tests of Basic Skills* and the *Tests of Achievement and Proficiency* are test batteries designed to measure a student's status in the major skill and content areas.

[4] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[5] Bedford County data include Bedford City.

[6] Fairfax County data include Fairfax City.

[7] Greensville County data include Emporia City.

[8] Halifax County data for grades 8 and 11 include South Boston City.

[9] Rockbridge County data for grade 11 include Lexington City.

[10] Williamsburg City data include James City County.

Grade 8 Iowa Tests of Basic Skills[3]							Grade 11 Tests of Achievement and Proficiency[3]					
Vocabulary	Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
53	55	59	57	57	58	61	56	57	62	59	61	63

Table 5
Graduates as Percent of Ninth Grade Membership[1] Four Years Earlier, Graduates Continuing Education — Regular Term Plus Summer Term

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1986-87	Standard Diploma 1989-90	Advanced Studies Diploma 1989-90	Special Diploma 1989-90	Certificate 1989-90	Total Graduates[2] 1989-90	%	Number	%	Number	%	Number	%	Number	%
COUNTIES															
Accomack	479	250	66	5	15	336	70.1	59	17.6	69	20.5	33	9.8	161	47.9
Albemarle	776	384	174		7	565	72.8	149	26.4	261	46.2	13	2.3	423	74.9
Alleghany Highlands[3]	328	172	57			229	69.8	78	34.1	60	26.2	13	5.7	151	65.9
Amelia	130	77	19			96	73.8	12	12.5	21	21.9	18	18.8	51	53.1
Amherst	377	203	87		15	305	80.9	103	33.8	67	22.0	33	10.8	203	66.6
Appomattox	227	107	71		5	183	80.6	66	36.1	38	20.8	14	7.7	118	64.5
Arlington	1,220	414	428	1	6	849	69.6	188	22.1	506	59.6	30	3.5	724	85.3
Augusta	769	434	205	3	2	644	83.7	151	23.4	156	24.2	54	8.4	361	56.1
Bath	79	57	8	1	5	71	89.9	18	25.4	21	29.6	4	5.6	43	60.6
Bedford[4]	612	334	159	7	13	513	83.8	176	34.3	121	23.6	41	8.0	338	65.9
Bland	94	69	18			87	92.6	32	36.8	11	12.6	2	2.3	45	51.7
Botetourt	412	208	90			298	72.3	96	32.2	96	32.2	18	6.0	210	70.5
Brunswick	227	108	27	5	8	148	65.2	28	18.9	38	25.7	13	8.8	79	53.4
Buchanan	655	345	95		2	442	67.5	156	35.3	95	21.5	17	3.8	268	60.6
Buckingham	141	95	25	5	1	126	89.4	27	21.4	28	22.2	7	5.6	62	49.2
Campbell	782	319	223	3	6	551	70.5	187	33.9	164	29.8	29	5.3	380	69.0
Caroline	330	151	36	5		192	58.2	23	12.0	40	20.8	11	5.7	74	38.5
Carroll	369	199	76	5	3	283	76.7	59	20.8	38	13.4	6	2.1	103	36.4
Charles City	105	41	16	1		58	55.2	8	13.8	15	25.9	3	5.2	26	44.8
Charlotte	237	97	58		22	177	74.7	38	21.5	42	23.7	11	6.2	91	51.4
Chesterfield	3,341	1,288	1,313	4	22	2,627	78.6	497	18.9	1,340	51.0	152	5.8	1,989	75.7
Clarke	131	74	25			99	75.6	35	35.4	20	20.2	3	3.0	58	58.6
Craig	71	39	15			54	76.1	8	14.8	14	25.9	12	22.2	34	63.0
Culpeper	356	213	72	2		287	80.6	67	23.3	67	23.3	21	7.3	155	54.0
Cumberland	121	51	19	10	1	81	66.9	19	23.5	11	13.6	11	13.6	41	50.6
Dickenson	363	213	22	2	5	242	66.7	69	28.5	47	19.4	1	0.4	117	48.3
Dinwiddie	298	182	61	7	1	251	84.2	54	21.5	47	18.7	28	11.2	129	51.4
Essex	148	68	29	4	1	102	68.9	22	21.6	22	21.6	16	15.7	60	58.8
Fairfax[5]	10,464	3,907	5,759		10	9,676	92.5	1,380	14.3	6,765	69.9	517	5.3	8,662	89.5
Fauquier	625	319	163		4	486	77.8	116	23.9	217	44.7	62	12.8	395	81.3
Floyd	149	79	41	3		123	82.6	30	24.4	25	20.3	3	2.4	58	47.2
Fluvanna	148	105	22	5		132	89.2	32	24.2	23	17.4	5	3.8	60	45.5
Franklin	646	312	124	4		440	68.1	123	28.0	141	32.0	50	11.4	314	71.4
Frederick	530	307	158	7	2	474	89.4	122	25.7	152	32.1	25	5.3	299	63.1
Giles	249	154	66		5	225	90.4	45	20.0	57	25.3	30	13.3	132	58.7
Gloucester	421	234	90			324	77.0	32	9.9	134	41.4	14	4.3	180	55.6
Goochland	175	91	27	4	1	123	70.3	20	16.3	45	36.6	9	7.3	74	60.2
Grayson[6]	188	122	34	1	1	158	84.0	48	30.4	37	23.4	18	11.4	103	65.2
Greene	142	76	31	1	1	109	76.8	46	42.2	12	11.0	2	1.8	60	55.0
Greensville[7]	209	122	33	7		162	77.5	29	17.9	46	28.4	16	9.9	91	56.2
Halifax[8]	666	327	92	7	3	429	64.4	96	22.4	116	27.0	25	5.8	237	55.2
Hanover	842	374	320	3		697	82.8	146	20.9	268	38.5	57	8.2	471	67.6

Table 5 — Continued

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1986-87	Standard Diploma 1989-90	Advanced Studies Diploma 1989-90	Special Diploma 1989-90	Certificate 1989-90	Total Graduates[2] 1989-90	%	Number	%	Number	%	Number	%	Number	%
Henrico	2,661	1,148	916	22	55	2,141	80.5	333	15.6	1,140	53.2	86	4.0	1,559	72.8
Henry	952	402	194	7	3	606	63.7	208	34.3	144	23.8	54	8.9	406	67.0
Highland	35	21	12		1	34	97.1	8	23.5	11	32.4	3	8.8	22	64.7
Isle of Wight	340	135	62		13	210	61.8	57	27.1	61	29.0	31	14.8	149	71.0
King George	235	85	62	3		150	63.8	24	16.0	52	34.7	9	6.0	85	56.7
King and Queen	47	28	15	2		45	95.7	8	17.8	10	22.2	4	8.9	22	48.9
King William	99	76			12	88	88.9	13	14.8	19	21.6	20	22.7	52	59.1
Lancaster	148	71	49	1		121	81.8	17	14.0	49	40.5	20	16.5	86	71.1
Lee	450	299	5			304	67.6	72	23.7	89	29.3	4	1.3	165	54.3
Loudoun	1,167	565	374		2	941	80.6	234	24.9	424	45.1	54	5.7	712	75.7
Louisa	349	172	51		1	224	64.2	80	35.7	41	18.3	20	8.9	141	62.9
Lunenburg	149	93	32			125	83.9	37	29.6	26	20.8	14	11.2	77	61.6
Madison	126	89	19		1	109	86.5	15	13.8	18	16.5	4	3.7	37	33.9
Mathews	99	45	29	1	4	79	79.8	12	15.2	31	39.2	9	11.4	52	65.8
Mecklenburg	528	208	93		2	303	57.4	74	24.4	73	24.1	18	5.9	165	54.5
Middlesex	96	62			3	65	67.7	19	29.2	20	30.8	7	10.8	46	70.8
Montgomery	814	343	254	3	2	602	74.0	163	27.1	255	42.4	35	5.8	453	75.2
Nelson	206	110	27		2	139	67.5	30	21.6	24	17.3	2	1.4	56	40.3
New Kent	170	101	42	2		145	85.3	34	23.4	36	24.8	10	6.9	80	55.2
Northampton[9]	217	107	41		4	152	70.0	39	25.7	46	30.3	23	15.1	108	71.1
Northumberland	142	55	22	3	1	81	57.0	19	23.5	25	30.9	9	11.1	53	65.4
Nottoway	206	101	24	1		126	61.2	39	31.0	27	21.4	10	7.9	76	60.3
Orange	324	141	47	5	1	194	59.9	24	12.4	39	20.1	11	5.7	74	38.1
Page	253	128	35	2	4	169	66.8	48	28.4	22	13.0	19	11.2	89	52.7
Patrick	239	170	23	1	6	200	83.7	49	24.5	39	19.5	6	3.0	94	47.0
Pittsylvania	864	428	196	11		635	73.5	206	32.4	122	19.2	24	3.8	352	55.4
Powhatan	186	84	38	4		126	67.7	28	22.2	36	28.6	19	15.1	83	65.9
Prince Edward	196	111	22		9	142	72.4	7	4.9	46	32.4	22	15.5	75	52.8
Prince George	315	195	79	11	10	295	93.7	83	28.1	63	21.4	23	7.8	169	57.3
Prince William	3,146	1,362	1,104		19	2,485	79.0	726	29.2	1,066	42.9	95	3.8	1,887	75.9
Pulaski	608	392	85		1	478	78.6	209	43.7	107	22.4	9	1.9	325	68.0
Rappahannock	84	53	13	2	1	69	82.1	13	18.8	16	23.2	1	1.4	30	43.5
Richmond	102	44	20		3	67	65.7	12	17.9	19	28.4	10	14.9	41	61.2
Roanoke	1,116	559	368	1	15	943	84.5	293	31.1	410	43.5	48	5.1	751	79.6
Rockbridge[10]	292	161	97	7	1	266	91.1	54	20.3	120	45.1	17	6.4	191	71.8
Rockingham	760	389	150		3	542	71.3	123	22.7	135	24.9	45	8.3	303	55.9
Russell	614	305	63	27	1	396	64.5	209	52.8	55	13.9	3	0.8	267	67.4
Scott	388	187	100	2	2	291	75.0	66	22.7	70	24.1	17	5.8	153	52.6
Shenandoah	378	212	95	3		310	82.0	76	24.5	89	28.7	18	5.8	183	59.0
Smyth	510	275	110			385	75.5	125	32.5	95	24.7	37	9.6	257	66.8
Southampton	202	96	28	4	5	133	65.8	16	12.0	46	34.6	5	3.8	67	50.4
Spotsylvania	947	395	232	5		632	66.7	78	12.3	242	38.3	16	2.5	336	53.2
Stafford	969	434	284	10	11	739	76.3	186	25.2	268	36.3	46	6.2	500	67.7
Surry	109	36	27	1	3	67	61.5	13	19.4	28	41.8	23	34.3	64	95.5

Table 5 – Continued

Division	As Percent of Ninth Grade Membership[1] Four Years Earlier: Membership Ninth Grade 1986-87	Standard Diploma 1989-90	Advanced Studies Diploma 1989-90	Special Diploma 1989-90	Certificate 1989-90	Total Graduates[2] 1989-90	%	Continuing Education — Regular Term Plus Summer Term: Attending Two-Year Colleges Number	Attending Two-Year Colleges %	Attending Four-Year Colleges Number	Attending Four-Year Colleges %	Other Continuing Education Number	Other Continuing Education %	Total Continuing Education Number	Total Continuing Education %
Sussex	135	76	33			109	80.7	11	10.1	26	23.9	9	8.3	46	42.2
Tazewell	939	477	212	5		694	73.9	174	25.1	255	36.7	44	6.3	473	68.2
Warren	286	130	66	3	4	203	71.0	61	30.0	44	21.7	15	7.4	120	59.1
Washington	769	380	166			546	71.0	161	29.5	122	22.3	15	2.7	298	54.6
Westmoreland	126	63	24	4		91	72.2	11	12.1	24	26.4	5	5.5	40	44.0
Wise	872	444	143	14	9	610	70.0	211	34.6	175	28.7	13	2.1	399	65.4
Wythe	410	210	110	4	8	332	81.0	137	41.3	90	27.1	8	2.4	235	70.8
York	807	346	291	3	2	642	79.6	81	12.6	382	59.5	46	7.2	509	79.3
CITIES															
Alexandria	726	323	227	1	1	552	76.0	180	32.6	251	45.5	45	8.2	476	86.2
Bristol	304	140	41			181	59.5	51	28.2	71	39.2	9	5.0	131	72.4
Buena Vista	107	57	27			84	78.5	26	31.0	26	31.0	0	0.0	52	61.9
Charlottesville	284	94	99	1	10	204	71.8	31	15.2	95	46.6	20	9.8	146	71.6
Chesapeake	1,983	910	653		43	1,606	81.0	388	24.2	678	42.2	148	9.2	1,214	75.6
Colonial Heights	237	103	82	7	2	194	81.9	73	37.6	67	34.5	23	11.9	163	84.0
Covington	111	51	27	3		81	73.0	28	34.6	21	25.9	4	4.9	53	65.4
Danville	572	342	165		4	511	89.3	181	35.4	138	27.0	16	3.1	335	65.6
Falls Church	101	52	48			100	99.0	22	22.0	67	67.0	3	3.0	92	92.0
Franklin City	162	59	72		1	132	81.5	26	19.7	63	47.7	15	11.4	104	78.8
Fredericksburg	157	58	60	12	4	134	85.4	14	10.4	69	51.5	0	0.0	83	61.9
Galax	136	64	33			97	71.3	46	47.4	16	16.5	2	2.1	64	66.0
Hampton	2,018	1,002	381	8	23	1,414	70.1	201	14.2	695	49.2	118	8.3	1,014	71.7
Harrisonburg	217	68	74			142	65.4	21	14.8	78	54.9	2	1.4	101	71.1
Hopewell	396	166	50		11	227	57.3	50	22.0	57	25.1	9	4.0	116	51.1
Lynchburg	775	314	253	21	1	589	76.0	107	18.2	269	45.7	9	1.5	385	65.4
Manassas	302	133	104	2		239	79.1	49	20.5	98	41.0	1	0.4	148	61.9
Manassas Park	88	39	18			57	64.8	9	15.8	17	29.8	14	24.6	40	70.2
Martinsville	257	112	45	7	4	168	65.4	37	22.0	51	30.4	11	6.5	99	58.9
Newport News	2,187	1,036	487		24	1,547	70.7	281	18.2	756	48.9	22	1.4	1,059	68.5
Norfolk	4,016	917	284	26	7	1,234	30.7	123	10.0	674	54.6	184	14.9	981	79.5
Norton	74	46	12			58	78.4	7	12.1	25	43.1	0	0.0	32	55.2
Petersburg	496	199	110	6	3	318	64.1	25	7.9	159	50.0	31	9.7	215	67.6
Poquoson	217	103	101			204	94.0	24	11.8	124	60.8	11	5.4	159	77.9
Portsmouth	1,209	572	268		50	890	73.6	154	17.3	380	42.7	118	13.3	652	73.3
Radford	175	80	51	1		132	75.4	33	25.0	71	53.8	1	0.8	105	79.5
Richmond City	2,001	642	446	11	25	1,124	56.2	170	15.1	469	41.7	84	7.5	723	64.3
Roanoke City	1,127	471	219	14	5	709	62.9	155	21.9	257	36.2	59	8.3	471	66.4
Salem	291	124	103	4		231	79.4	69	29.9	109	47.2	10	4.3	188	81.4
Staunton	205	101	70	1	4	176	85.9	37	21.0	81	46.0	16	9.1	134	76.1
Suffolk	674	328	140	16	1	485	72.0	57	11.8	164	33.8	50	10.3	271	55.9
Virginia Beach	4,751	1,983	1,533		55	3,571	75.2	775	21.7	1,845	51.7	415	11.6	3,035	85.0
Waynesboro	239	93	89	1	3	186	77.8	45	24.2	80	43.0	0	0.0	125	67.2

Table 5 – Continued

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1986-87	Standard Diploma 1989-90	Advanced Studies Diploma 1989-90	Special Diploma 1989-90	Certificate 1989-90	Total Graduates[2] 1989-90	%	Number	%	Number	%	Number	%	Number	%
Williamsburg[11]	523	221	143		13	377	72.1	49	13.0	208	55.2	26	6.9	283	75.1
Winchester	241	129	51	6	1	187	77.6	41	21.9	77	41.2	1	0.5	119	63.6
TOWNS															
Colonial Beach	47	25	12	1		38	80.9	3	7.9	16	42.1	3	7.9	22	57.9
West Point	63	28	25	1		54	85.7	8	14.8	33	61.1	8	14.8	49	90.7
State	**82,283**	**36,505**	**23,641**	**436**	**686**	**61,268**	**74.5**	**13,312**	**21.7**	**26,720**	**43.6**	**4,050**	**6.6**	**44,082**	**71.9**

[1] No adjustments have been made to reflect the mobility of the population.
[2] Data include summer, 1990 graduates.
[3] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.
[4] Bedford County data include Bedford City.
[5] Fairfax County data include Fairfax City.
[6] Grayson County data include the Town of Fries. Effective with the 1987-88 school year, the Town of Fries discontinued operating as a separate school division and was merged with Grayson County.
[7] Greensville County data include Emporia City.
[8] Halifax County data include South Boston City.
[9] Northampton County data include the Town of Cape Charles. Effective with the 1988-89 school year, Cape Charles discontinued operating as a separate school division and was merged with Northampton County.
[10] Rockbridge County data include Lexington City.
[11] Williamsburg City data include James City County.

Table 6
Dropout Statistics - 1989-90 School Year[1]

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
COUNTIES													
Accomack	2,291	118	5.2	0	0	0	0	39	22	3	1	35	18
Albemarle	3,897	94	2.4	0	0	0	0	9	8	1	0	47	29
Alleghany Highlands[2]	1,479	79	5.3	0	0	5	1	0	0	40	21	6	6
Amelia	671	38	5.7	0	0	0	0	10	9	0	0	10	9
Amherst	2,005	66	3.3	0	0	0	0	10	9	0	1	27	19
Appomattox	1,061	29	2.7	0	0	0	0	5	2	0	0	18	4
Arlington	6,219	344	5.5	0	0	22	12	53	30	79	49	63	36
Augusta	4,276	133	3.1	0	0	0	0	2	0	1	0	73	57
Bath	348	14	4.0	0	0	0	0	0	1	0	0	5	8
Bedford[3]	3,578	91	2.5	0	0	1	0	7	1	0	0	51	31
Bland	513	7	1.4	0	0	0	0	0	0	0	0	4	3
Botetourt	2,016	91	4.5	0	0	0	0	2	0	0	0	55	34
Brunswick	1,163	43	3.7	0	0	0	0	22	6	0	0	10	5
Buchanan	3,197	172	5.4	0	0	0	0	0	0	0	0	106	66
Buckingham	881	35	4.0	0	0	0	0	10	13	0	0	7	5
Campbell	3,759	150	4.0	0	0	0	0	14	15	0	0	70	51
Caroline	1,408	63	4.5	0	0	0	0	19	10	0	0	13	21
Carroll	1,976	85	4.3	0	0	0	0	0	0	0	0	52	33
Charles City	430	31	7.2	0	0	0	0	13	8	0	0	7	3
Charlotte	949	30	3.2	0	0	0	0	9	6	0	0	10	5
Chesterfield	18,193	575	3.2	0	1	2	1	47	30	6	4	285	199
Clarke	634	20	3.2	0	0	0	0	0	0	0	0	10	10
Craig	326	7	2.1	0	0	0	0	0	0	0	0	1	6
Culpeper	2,096	95	4.5	0	0	0	0	9	8	0	0	55	23
Cumberland	575	31	5.4	0	0	0	0	6	10	0	1	7	7
Dickenson	1,729	63	3.6	0	0	0	0	0	0	0	0	30	33
Dinwiddie	1,669	100	6.0	0	0	0	0	30	13	2	0	39	16
Essex	688	28	4.1	0	0	0	0	8	7	0	0	10	3
Fairfax[4]	59,542	1,211	2.0	1	3	98	47	130	95	83	54	414	286
Fauquier	3,378	136	4.0	0	0	0	0	17	10	1	0	63	45
Floyd	910	29	3.2	0	0	0	0	0	0	0	0	20	9
Fluvanna	890	27	3.0	0	0	0	0	2	4	0	0	9	12
Franklin	2,863	142	5.0	0	0	1	1	15	7	0	0	82	36
Frederick	3,180	151	4.7	0	0	0	0	4	3	0	2	94	48
Giles	1,341	44	3.3	0	0	0	0	0	1	0	0	26	17
Gloucester	2,351	111	4.7	0	0	1	0	9	2	0	0	70	29
Goochland	758	35	4.6	0	0	0	0	8	8	0	0	13	6
Grayson	1,103	45	4.1	3	0	0	0	0	0	0	0	30	12
Greene	723	20	2.8	0	0	0	0	1	0	0	0	11	8
Greensville[5]	1,289	100	7.8	0	0	0	0	41	34	1	0	11	13
Halifax[6]	3,042	171	5.6	0	0	0	0	71	31	0	0	41	28
Hanover	4,715	132	2.8	0	0	0	0	9	6	0	0	71	46
Henrico	14,135	500	3.5	0	0	9	4	73	52	2	1	203	156
Henry	4,138	207	5.0	0	0	0	0	41	18	0	0	91	57

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Highland	169	2	1.2	0	0	0	0	0	0	0	0	1	1
Isle of Wight	1,760	87	4.9	0	0	0	0	22	19	0	0	32	14
King George	1,105	37	3.3	0	0	0	0	6	2	0	0	21	8
King and Queen	364	16	4.4	0	0	0	0	7	3	0	0	2	4
King William	704	53	7.5	3	3	0	0	9	10	0	0	18	10
Lancaster	714	30	4.2	0	0	0	0	6	4	0	0	12	8
Lee	2,217	131	5.9	0	0	0	0	0	0	0	0	64	67
Loudoun	5,971	192	3.2	0	1	0	0	19	12	2	2	94	62
Louisa	1,528	74	4.8	0	0	0	0	13	12	0	0	28	21
Lunenburg	1,016	39	3.8	0	0	0	0	16	7	0	0	10	6
Madison	784	29	3.7	0	0	0	0	0	0	0	0	14	15
Mathews	557	11	2.0	0	0	0	0	1	0	0	0	7	3
Mecklenburg	2,342	85	3.6	0	0	0	0	33	9	0	0	32	11
Middlesex	472	6	1.3	0	0	0	0	2	0	0	0	2	2
Montgomery	3,981	168	4.2	0	0	0	0	3	2	0	0	88	75
Nelson[7]	919	50	5.4	0	0	0	0	7	5	1	0	22	15
New Kent	842	29	3.4	0	1	0	0	0	2	0	0	16	10
Northampton	999	59	5.9	0	0	1	0	22	20	3	0	8	5
Northumberland	566	28	4.9	0	0	0	0	11	3	0	0	9	5
Nottoway	976	44	4.5	0	0	0	0	11	5	0	0	15	13
Orange	1,580	79	5.0	0	0	0	1	8	10	0	0	31	29
Page	1,470	75	5.1	0	0	0	0	3	2	2	1	36	31
Patrick	1,332	61	4.6	0	0	0	0	2	1	0	0	37	21
Pittsylvania	4,419	205	4.6	0	0	0	0	55	31	0	0	74	45
Powhatan	962	40	4.2	0	0	0	0	5	4	0	0	20	11
Prince Edward	1,059	56	5.3	0	0	0	0	23	15	0	0	9	9
Prince George	2,073	92	4.4	0	0	2	2	16	12	1	0	39	20
Prince William	17,660	560	3.2	0	0	5	6	57	43	6	7	249	187
Pulaski	2,819	159	5.6	0	0	0	0	8	13	0	0	69	69
Rappahannock	436	11	2.5	0	0	0	0	2	0	0	0	6	3
Richmond	507	14	2.8	0	0	0	0	1	3	0	0	9	1
Roanoke	6,502	183	2.8	0	0	0	0	4	2	1	1	89	86
Rockbridge[9]	1,453	41	2.8	0	0	0	0	1	1	0	0	25	14
Rockingham	3,889	190	4.9	0	0	0	0	1	0	0	0	119	70
Russell	2,557	96	3.8	0	0	0	0	0	0	0	0	58	38
Scott	2,034	91	4.5	0	0	0	0	0	0	0	0	49	42
Shenandoah	1,991	63	3.2	0	0	0	0	0	0	0	0	39	24
Smyth	2,712	67	2.5	0	0	0	0	0	0	0	0	42	25
Southampton	967	47	4.9	0	0	0	0	18	15	0	0	8	6
Spotsylvania	5,048	222	4.4	0	0	3	0	14	13	1	0	118	73
Stafford	5,453	219	4.0	0	0	1	1	9	6	3	1	118	80
Surry	482	16	3.3	0	0	0	0	10	3	0	0	3	0
Sussex	692	31	4.5	0	0	0	0	7	10	0	0	5	9
Tazewell	4,502	219	4.9	0	0	0	0	0	0	0	0	112	107
Warren	1,614	105	6.5	0	0	0	0	7	1	0	1	56	40
Washington	3,712	125	3.4	0	0	0	0	2	0	0	0	69	54

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Westmoreland	748	51	6.8	0	0	0	0	20	16	0	0	9	6
Wise	4,234	181	4.3	0	0	0	0	0	3	0	0	104	74
Wythe	2,128	62	2.9	0	0	0	0	0	0	0	0	40	22
York	4,205	55	1.3	0	0	0	1	9	10	0	0	21	14
CITIES													
Alexandria	4,004	152	3.8	0	0	0	2	25	39	25	24	21	16
Bristol	1,236	56	4.5	0	0	0	0	6	2	0	0	27	21
Buena Vista	559	51	9.1	0	0	0	0	1	1	0	0	31	18
Charlottesville	1,639	72	4.4	0	0	0	0	16	26	0	0	18	12
Chesapeake	11,906	395	3.3	0	0	2	2	84	62	2	0	149	94
Colonial Heights	1,216	28	2.3	0	0	0	0	0	0	0	0	19	9
Covington	482	18	3.7	0	0	0	0	0	0	0	0	7	11
Danville	3,726	250	6.7	0	0	0	0	89	54	0	0	70	37
Falls Church	554	7	1.3	0	0	0	0	0	0	3	3	1	0
Franklin City	860	33	3.8	0	0	0	0	12	16	0	0	5	0
Fredericksburg	985	34	3.5	0	0	0	0	6	8	0	0	16	4
Galax	559	20	3.6	0	0	0	0	1	0	0	0	10	9
Hampton	9,133	443	4.9	0	1	6	6	149	70	3	0	117	91
Harrisonburg	1,182	40	3.4	0	0	1	0	0	3	0	0	23	13
Hopewell	1,779	149	8.4	0	0	2	2	26	13	0	2	66	38
Lexington[8]	98	0	0.0	0	0	0	0	0	0	0	0	0	0
Lynchburg	4,068	117	2.9	0	0	0	0	39	32	0	0	31	15
Manassas	1,853	73	3.9	0	0	4	0	9	6	2	2	28	22
Manassas Park	475	31	6.5	0	0	0	0	2	1	0	0	17	11
Martinsville	1,331	71	5.3	0	0	0	0	27	16	0	0	19	9
Newport News	11,230	576	5.1	1	0	6	3	180	139	10	8	128	101
Norfolk	11,903	707	5.9	1	0	16	4	267	217	3	3	120	76
Norton	384	24	6.3	0	0	0	1	0	2	0	1	10	10
Petersburg	2,127	171	8.0	0	0	0	0	87	73	1	0	5	5
Poquoson	1,118	15	1.3	0	0	0	0	0	0	0	0	10	5
Portsmouth	7,476	242	3.2	0	0	1	0	82	77	0	0	38	44
Radford	720	25	3.5	0	0	0	0	2	3	0	0	13	7
Richmond City	9,825	826	8.4	0	0	3	1	393	311	1	2	57	58
Roanoke City	5,409	232	4.3	0	0	1	0	47	36	0	0	84	64
Salem	1,537	46	3.0	0	0	0	0	2	0	0	0	31	13
South Boston[6]	93	0	0.0	0	0	0	0	0	0	0	0	0	0
Staunton	1,188	47	4.0	0	0	0	1	3	3	0	0	22	18
Suffolk	3,652	200	5.5	0	0	0	0	68	65	1	0	40	26
Virginia Beach	27,696	1,387	5.0	4	1	32	21	186	141	9	7	555	431
Waynesboro	1,088	31	2.8	0	0	0	0	2	0	0	0	19	10
Williamsburg[9]	2,506	78	3.1	0	0	0	0	18	11	0	0	37	12
Winchester	1,261	87	6.9	0	0	1	0	5	8	0	0	35	38

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
TOWNS													
Colonial Beach	243	7	2.9	0	0	0	0	0	2	0	0	1	4
West Point	313	7	2.2	0	0	0	0	1	1	0	0	5	0
State	**427,025**	**17,027**	**4.0**	**13**	**11**	**226**	**120**	**3050**	**2246**	**299**	**199**	**6398**	**4465**

[1] Beginning in the 1988-89 school year, dropouts are defined as pupils in grades 7-12 and ungraded pupils ages 12 and older who withdraw from school for reasons other than promotion, transfer, death, or graduation, and do not enter another school during the school year. Also included are pupils who are in attendance on the last day of the school year who fail to return to school by October 31 of the following school year, the "summer dropout." Prior to 1988-89, pupils in grade 7 and pupils who dropped out between regular term sessions (summer dropouts) were not included in the count of dropouts. The dropout rates presented for 1989-90 do not compare to rates published prior to 1988-89.

[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[3] Bedford County data include Bedford City.

[4] Fairfax County data include Fairfax City.

[5] Greensville County data include Emporia City.

[6] Halifax County data include South Boston City data for grades 8-12.

[7] Nelson County data include corrections to the original submission of dropout data.

[8] Rockbridge County data include Lexington City data for grades 9-12.

[9] Williamsburg City data include James City County.

Table 7
Age/Grade Distribution for All Original Pupils and the Number of Pupils Promoted and Retained During the School Year by Grade
1989-90

	GRADE															
Ages	K	1	2	3	4	5	6	7	8	9	10	11	12	UG	PG	TOTAL
Under 5	69	1			1											71
5	64,544	113	6											914		65,577
6	21,698	57,414	259											1,277		80,648
7	689	25,742	53,638	302	4									1,753		82,128
8	25	1,815	24,881	52,174	352	2	1							2,151		81,401
9	4	93	2,427	24,187	51,579	403	3							2,799		81,495
10		4	125	3,216	22,757	49,874	471	7	2					2,906		79,362
11		1	6	229	3,687	21,205	47,067	431	11	1				2,812		75,450
12			1	17	301	4,074	21,696	47,548	495	4	3			2,618		76,757
13				6	30	428	4,465	20,760	44,478	610	5			2,203		72,985
14				2	3	24	656	5,370	20,076	44,306	658	9		2,032		73,136
15				3	3	11	91	1,095	5,986	21,943	42,962	712	21	1,788	2	74,617
16						1	17	168	1,247	8,922	18,986	42,078	976	1,478	7	73,880
17						1	7	24	189	3,081	7,037	16,274	43,679	1,180	6	71,478
18						2		2	26	793	2,033	4,523	15,912	945	43	24,279
19					1		1	1	4	175	392	1,038	3,644	477	30	5,763
20 OR OVER								1	1	73	134	285	819	526	17	1,856
Enrollment	87,029	85,183	81,343	80,136	78,718	76,025	74,475	75,407	72,515	79,908	72,210	64,919	65,051	27,859	105	1,020,883
Promoted	77,999	76,536	75,793	75,034	74,296	72,677	69,669	67,681	63,779	62,476	60,260	56,196	57,446	25,375	72	915,289
Retained	4,436	4,735	2,207	2,001	1,510	941	2,220	4,550	5,229	10,172	5,920	3,798	3,8[illegible]	[illegible]		52,697
Membership	82,435	81,271	78,000	77,035	75,806	73,618	71,889	72,231	69,008	72,648	66,180	59,994	61,310	26,489	72	967,986

Table 8
Number of Days Taught, Average Daily Membership, Average Daily Attendance and Percent Attendance
1989-90

Division	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
COUNTIES											
Accomack	180	180	3,297	1,782	5,079	3,090	1,632	4,722	94	92	93
Albemarle	180	180	6,513	3,134	9,647	6,187	2,960	9,147	95	94	95
Alleghany Highlands	180	180	1,989	1,187	3,176	1,890	1,119	3,009	95	94	95
Amelia	180	180	1,007	540	1,547	948	495	1,443	94	92	93
Amherst	180	180	2,819	1,654	4,473	2,674	1,514	4,188	95	92	94
Appomattox	180	180	1,338	880	2,218	1,279	831	2,110	96	94	95
Arlington	180	181	9,152	5,010	14,162	8,717	4,622	13,339	95	92	94
Augusta	180	180	6,054	3,567	9,621	5,733	3,296	9,029	95	92	94
Bath	180	180	524	280	804	502	261	763	96	93	95
Bedford	180	180	5,106	2,905	8,011	4,864	2,736	7,600	95	94	95
Bland	180	180	648	418	1,066	621	400	1,021	96	96	96
Botetourt	180	180	2,466	1,668	4,134	2,357	1,574	3,931	96	94	95
Brunswick	180	180	1,644	964	2,608	1,573	885	2,458	96	92	94
Buchanan	180	180	4,091	2,567	6,658	3,866	2,373	6,239	94	92	94
Buckingham	180	180	1,265	735	2,000	1,187	672	1,859	94	91	93
Campbell	180	180	4,897	3,137	8,034	4,649	2,919	7,568	95	93	94
Caroline	178	178	2,194	1,179	3,373	2,065	1,081	3,146	94	92	93
Carroll	178	178	2,455	1,650	4,105	2,336	1,540	3,876	95	93	94
Charles City	180	180	691	358	1,049	664	333	997	96	93	95
Charlotte	180	180	1,278	795	2,073	1,211	725	1,936	95	91	93
Chesterfield	180	180	27,569	15,166	42,735	26,426	14,274	40,700	96	94	95
Clarke	180	180	1,074	528	1,602	1,020	494	1,514	95	93	94
Craig	180	180	410	260	670	392	249	641	96	96	96
Culpeper	180	180	3,114	1,655	4,769	2,942	1,533	4,475	94	93	94
Cumberland	179	179	785	472	1,257	725	426	1,151	92	90	92
Dickenson	180	180	2,220	1,424	3,644	2,086	1,304	3,390	94	92	93
Dinwiddie	180	180	2,230	1,329	3,559	2,125	1,227	3,352	95	92	94
Essex	177	177	940	545	1,485	897	513	1,410	95	94	95
Fairfax	180	180	77,540	49,424	126,964	74,097	46,286	120,383	96	94	95
Fauquier	180	180	5,260	2,712	7,972	4,990	2,533	7,523	95	93	94
Floyd	180	180	1,143	735	1,878	1,084	687	1,771	95	93	94
Fluvanna	180	180	1,403	701	2,104	1,327	631	1,958	95	90	93
Franklin	180	180	3,817	2,326	6,143	3,635	2,167	5,802	95	93	94
Frederick	180	180	5,367	2,559	7,926	5,086	2,387	7,473	95	93	94
Giles	175	175	1,562	1,116	2,678	1,504	1,060	2,564	96	95	96
Gloucester	179	179	3,656	1,854	5,510	3,487	1,712	5,199	95	92	94
Goochland	178	178	1,114	616	1,730	1,066	576	1,642	96	94	95
Grayson	168	168	1,385	898	2,283	1,310	832	2,142	95	93	94
Greene	180	180	1,150	585	1,735	1,082	545	1,627	94	93	94
Greensville	180	180	1,711	1,022	2,733	1,620	905	2,525	95	89	92
Halifax	180	180	3,291	2,548	5,839	3,168	2,344	5,512	96	92	94
Hanover	181	181	7,020	3,835	10,855	6,739	3,593	10,332	96	94	95
Henrico	182	182	20,423	11,446	31,869	19,474	10,686	30,160	95	93	95
Henry	180	180	5,676	3,354	9,030	5,390	3,102	8,492	95	92	94
Highland	180	180	258	137	395	248	131	379	96	95	96

Table 8 – Continued

Division	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
Isle of Wight	180	180	2,742	1,370	4,112	2,606	1,268	3,874	95	93	94
King George	180	180	1,585	886	2,471	1,498	807	2,305	94	91	93
King and Queen	180	180	589	276	865	561	253	814	95	92	94
King William	180	180	961	546	1,507	927	513	1,440	97	94	96
Lancaster	180	180	1,086	572	1,658	1,039	535	1,574	96	94	95
Lee	180	180	2,739	1,842	4,581	2,581	1,715	4,296	94	93	94
Loudoun	180	180	9,217	4,906	14,123	8,809	4,591	13,400	96	94	95
Louisa	180	180	2,315	1,218	3,533	2,182	1,155	3,337	94	95	94
Lunenburg	178	178	1,446	737	2,183	1,367	687	2,054	95	93	94
Madison	180	180	1,213	633	1,846	1,152	588	1,740	95	93	94
Mathews	180	180	762	460	1,222	722	431	1,153	95	94	94
Mecklenburg	180	180	3,142	1,903	5,045	3,014	1,766	4,780	96	93	95
Middlesex	179	179	768	385	1,153	733	366	1,099	96	95	95
Montgomery	180	180	5,380	3,052	8,432	5,109	2,837	7,946	95	93	94
Nelson	178	178	1,308	733	2,041	1,243	672	1,915	95	92	94
New Kent	180	180	870	979	1,849	829	929	1,758	95	95	95
Northampton	180	180	1,772	780	2,552	1,673	732	2,405	94	94	94
Northumberland	180	180	920	438	1,358	871	414	1,285	95	95	95
Nottoway	180	180	1,621	747	2,368	1,542	702	2,244	95	94	95
Orange	178	178	2,484	1,239	3,723	2,354	1,123	3,477	95	91	93
Page	180	180	2,164	1,146	3,310	2,033	1,051	3,084	94	92	93
Patrick	180	180	1,660	1,090	2,750	1,577	992	2,569	95	91	93
Pittsylvania	180	180	6,070	3,602	9,672	5,749	3,325	9,074	95	92	94
Powhatan	178	178	1,387	770	2,157	1,305	707	2,012	94	92	93
Prince Edward	180	180	1,589	813	2,402	1,500	734	2,234	94	90	93
Prince George	180	180	3,272	1,677	4,949	3,117	1,585	4,702	95	95	95
Prince William	181	181	26,552	14,300	40,852	25,271	13,070	38,341	95	91	94
Pulaski	180	180	3,374	2,310	5,684	3,212	2,116	5,328	95	92	94
Rappahannock	180	180	567	354	921	536	329	865	95	93	94
Richmond	180	180	881	392	1,273	839	370	1,209	95	94	95
Roanoke	180	180	7,963	5,251	13,214	7,653	4,953	12,606	96	94	95
Rockbridge	180	180	1,757	1,189	2,946	1,677	1,130	2,807	95	95	95
Rockingham	180	180	5,874	3,126	9,000	5,586	2,894	8,480	95	93	94
Russell	180	180	3,329	2,085	5,414	3,130	1,923	5,053	94	92	93
Scott	180	180	2,449	1,661	4,110	2,317	1,535	3,852	95	92	94
Shenandoah	180	180	3,112	1,590	4,702	2,957	1,510	4,467	95	95	95
Smyth	180	180	3,317	2,245	5,562	3,156	2,115	5,271	95	94	95
Southampton	180	180	1,662	815	2,477	1,585	774	2,359	95	95	95
Spotsylvania	179	179	7,486	4,031	11,517	7,104	3,739	10,843	95	93	94
Stafford	178	178	7,589	4,425	12,014	7,220	4,092	11,312	95	92	94
Surry	180	180	668	470	1,138	638	442	1,080	95	94	95
Sussex	180	180	915	558	1,473	860	509	1,369	94	91	93
Tazewell	180	180	5,370	3,682	9,052	5,084	3,433	8,517	95	93	94
Warren	180	180	2,754	1,274	4,028	2,607	1,164	3,771	95	91	94
Washington	180	180	4,553	3,061	7,614	4,354	2,827	7,181	96	92	94
Westmoreland	179	179	1,220	597	1,817	1,163	547	1,710	95	92	94

Table 8 – Continued

Division	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
Wise	180	180	5,341	3,415	8,756	4,997	3,169	8,166	94	93	93
Wythe	180	180	2,663	1,736	4,399	2,526	1,599	4,125	95	92	94
York	180	180	5,769	3,406	9,175	5,542	3,257	8,799	96	96	96
CITIES											
Alexandria	180	180	5,984	3,239	9,223	5,687	3,140	8,827	95	97	96
Bristol	180	180	1,748	997	2,745	1,655	914	2,569	95	92	94
Buena Vista	180	180	710	444	1,154	675	411	1,086	95	93	94
Charlottesville	180	180	3,093	1,301	4,394	2,898	1,178	4,076	94	91	93
Chesapeake	180	180	18,655	9,589	28,244	17,785	9,003	26,788	95	94	95
Colonial Heights	180	180	1,574	994	2,568	1,511	938	2,449	96	94	95
Covington	180	180	652	381	1,033	618	358	976	95	94	94
Danville	180	180	5,237	2,992	8,229	4,958	2,762	7,720	95	92	94
Falls Church	181	181	733	466	1,199	701	440	1,141	96	94	95
Franklin City	180	180	1,133	737	1,870	1,087	700	1,787	96	95	96
Fredericksburg	180	180	1,444	761	2,205	1,356	694	2,050	94	91	93
Galax	180	180	719	472	1,191	679	437	1,116	95	93	94
Hampton	181	181	13,430	7,294	20,724	12,698	6,729	19,427	95	92	94
Harrisonburg	180	180	2,085	942	3,027	1,979	872	2,851	95	93	94
Hopewell	180	180	2,623	1,344	3,967	2,458	1,233	3,691	94	92	93
Lexington	180	180	418	50	468	402	47	449	96	96	96
Lynchburg	180	180	5,788	3,418	9,206	5,490	3,122	8,612	95	91	94
Manassas	180	180	3,235	1,430	4,665	3,090	1,342	4,432	95	94	95
Manassas Park	180	180	939	376	1,315	882	340	1,222	94	90	93
Martinsville	180	180	1,783	1,045	2,828	1,696	966	2,662	95	92	94
Newport News	180	180	19,009	9,038	28,047	17,920	8,155	26,075	94	90	93
Norfolk	180	180	25,334	9,774	35,108	23,778	8,381	32,159	94	86	92
Norton	180	180	601	319	920	563	297	860	94	93	93
Petersburg	180	180	4,004	1,669	5,673	3,727	1,471	5,198	93	88	92
Poquoson	180	180	1,439	920	2,359	1,381	878	2,259	96	95	96
Portsmouth	180	180	12,549	5,613	18,162	11,770	5,057	16,827	94	90	93
Radford	180	180	863	594	1,457	830	563	1,393	96	95	96
Richmond City	180	180	18,397	7,079	25,476	17,027	6,073	23,100	93	86	91
Roanoke City	180	180	8,421	4,258	12,679	7,838	3,809	11,647	93	89	92
Salem	180	180	2,179	1,256	3,435	2,092	1,190	3,282	96	95	96
South Boston	180		804		804	769		769	96		96
Staunton	180	180	2,029	960	2,989	1,927	896	2,823	95	93	94
Suffolk	180	180	5,960	2,903	8,863	5,626	2,683	8,309	94	92	94
Virginia Beach	181	181	45,491	22,142	67,633	43,574	20,732	64,306	96	94	95
Waynesboro	180	180	1,808	887	2,695	1,709	814	2,523	94	92	94
Williamsburg	180	180	3,979	2,011	5,990	3,786	1,894	5,680	95	94	95
Winchester	180	180	1,957	1,019	2,976	1,857	954	2,811	95	94	94

Table 8 – Continued

Division	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
TOWNS											
Colonial Beach	180	180	396	196	592	370	184	554	94	94	94
West Point	180	180	417	259	676	400	245	645	96	95	95
State			**631,393**	**345,599**	**976,992**	**599,689**	**320,042**	**919,731**	**95**	**93**	**94**

Financial Data

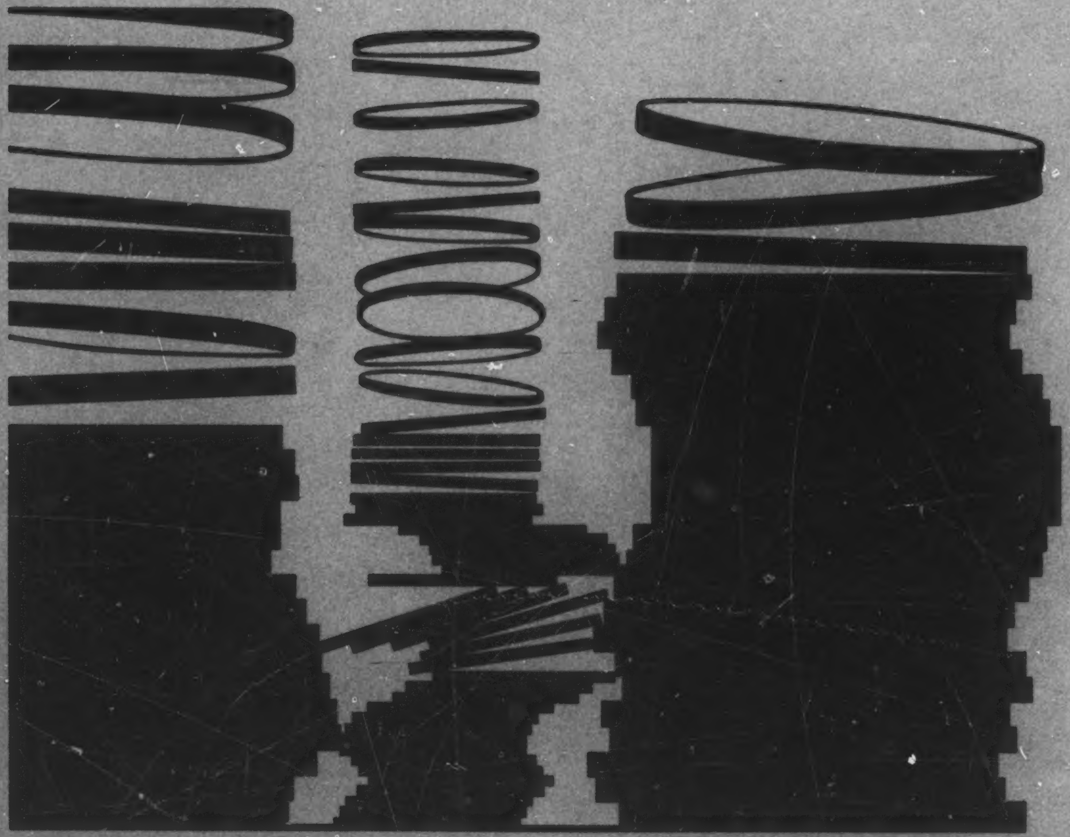


Table 9
Summary of Receipts and Disbursements
1989-90

PROGRAM	Balance at Beginning of Year[1]	Net Receipts	Total	Net Disbursements	Reverted to General Fund	Balance at Close of Year[2]
Financial Assistance for Public Education-Categorical	$ 385,568.18	$ 222,117,379.75	$ 222,502,947.93	$ 221,433,517.36	$ 707,660.32	$ 361,770.25
Financial Assistance for Public School Employee Benefits	0.00	290,633,738.00	290,633,738.00	290,525,424.00	108,314.00	0.00
Financial Assistance for Public Education - Standards of Quality	360,462.68	1,310,762,968.00	1,311,123,430.68	1,310,692,475.65	42,838.35	388,116.68
Financial Assistance for Special State Revenue Sharing (Sales Tax)	0.00	451,500,000.00	451,500,000.00	451,458,002.59	41,997.41	0.00
Adult Literacy Services	3,852.09	5,718,042.51	5,721,894.60	5,505,902.06	197,923.42	18,069.12
Instruction	0.00	2,263,390.00	2,263,390.00	2,246,511.77	16,878.23	0.00
Nutritional Services	10,742.39	74,668,042.92	74,678,785.31	74,670,493.76	1.12	8,290.43
Employment Assistance Services	19,826.16	1,656,554.69	1,676,380.85	1,636,036.93	0.00	40,343.92
Regulation of Professions and Occupations	9,981.52	1,315,441.21	1,325,422.73	1,325,422.02	0.00	0.71
State Education Services	521,368.56	24,771,652.97	25,293,021.53	24,550,232.09	398,562.81	344,226.63
Adult Literacy Services	6,328.65	161,453.89	167,782.54	164,193.91	0.00	3,588.63
Instruction	0.00	252,810.00	252,810.00	246,977.15	5,832.85	0.00
Administrative and Support Services	101,977.84	7,960,771.81	8,062,749.65	7,912,736.19	8,007.10	142,006.36
Nutritional Services	2,708.83	865,866.92	868,575.75	834,898.74	2,031.80	31,645.21
Employment Assistance Services	128,891.16	818,920.57	947,811.73	839,004.97	0.00	108,806.76
Regulation of Professions and Occupations	17,392.50	4,492,704.59	4,510,097.09	4,386,028.79	5,866.09	118,202.21
Regulation of Public Facilities and Services	18,062.74	150,450.00	168,512.74	167,007.90	452.53	1,052.31
Ground Transportation System Safety	581.71	145,775.55	146,357.26	146,366.10	0.00	(8.84)
Grand Total	$ 1,587,745.01	$ 2,400,255,963.38	$ 2,401,843,708.39	$ 2,398,741,231.98	$ 1,536,366.03	$ 1,566,110.38

[1] Non-General fund balances

[2] Non-General fund balances brought forward

Table 10
Literary Fund of Virginia

A. Securities Belonging To The Literary Fund
In The Hands Of The State Treasurer Under The Control of the Board of Education
As Of June 30, 1990

Cash in Bank and Investments, June 30, 1990	$ 26,783,221
School Loan Bonds	64,358,869
	$ 91,142,090

B. Statement of Principal

Balance as of July 1, 1989		$ 119,551,296
Revenues:		
Fines and Forfeitures	32,077,655	
Unclaimed Property Act	14,062,964	
Interest Earned	7,817,712	
Virginia Public School Authority (Repayments)	31,181,302	
Subtotal		$ 85,139,633
Transfers:		
Virginia Supplemental Retirement System	64,077,830	
Virginia Public School Authority	45,774,063	
Interest Rate Subsidy	3,696,946	
Subtotal		$ 113,548,839
Balance at June 30, 1990		$ 91,142,090

Table 11
Consolidated and Adjusted Statement of School Funds
1989-90

I. DISTRIBUTION OF EXPENDITURES

	State Funds	Federal Funds	Special Funds	Local Funds	Total of Education
A. EXPENDED ON STATE LEVEL					
State Education Services	$ 13,403,945.59	$ 10,805,549.67	$ 340,736.83	$	$ 24,550,232.09
Adult Literacy Services	0.00	164,193.91	0.00		164,193.91
Instruction	246,977.15	0.00	0.00		246,977.15
Administrative and Support Services	7,596,169.90	143,842.89	172,723.40		7,912,736.19
Nutritional Services	262,994.20	571,904.54	0.00		834,898.74
Employment Assistance Services	0.00	839,004.97	0.00		839,004.97
Regulation of Professions and Occupations	4,104,433.91	148,376.21	133,218.67		4,386,028.79
Regulation of Public Facilities and Services	146,060.47	0.00	20,947.43		167,007.90
Ground Transportation System Safety	0.00	11,503.52	134,862.58		146,366.10
Subtotal (1)	$ 25,760,581.22	$ 12,684,375.71	$ 802,488.91	$ 0.00	$ 39,247,445.84
Financial Assistance for Public Education - Categorical	870,261.06	3,293,374.05			4,163,635.11
Adult Literacy Services	41,759.08	603,531.29			645,290.37
Instruction	512,055.52	0.00			512,055.52
Nutritional Services		18,893.16			18,893.16
Employment Assistance Services		15,452.79			15,452.79
Regulation of Professions and Occupations		61,296.74			61,296.74
Subtotal (2)	1,424,075.66	3,992,548.03	0.00	0.00	5,416,623.69
TOTAL DISBURSEMENTS	$ 27,184,656.88	$ 16,676,923.74	$ 802,488.91	$ 0.00	$ 44,664,069.53
PERCENTAGE	60.86%	37.34%	1.80%	0.00%	100.00%
B. EXPENDED ON LOCAL LEVEL THROUGH LOCAL SCHOOL BOARDS					
Regular Day School					
Instruction	$ 1,334,399,568.67	$ 126,298,771.48	$	$ 2,043,709,701.27	$ 3,504,408,041.42
Transportation	18,284,286.19			224,076,491.03	242,360,777.22
Administration, Attendance and Health, Operation & Maintenance of School Plant, and Fixed Charges	289,946,346.04	58,652,795.86		414,827,941.08	763,427,082.98
Total Cost of Operation-Regular Day School-Local Level	$ 1,642,630,200.90	$ 184,951,567.34	$ 0.00	$ 2,682,614,133.38	$ 4,510,195,901.62
PERCENTAGE	36.42%	4.10%	0.00%	59.48%	100.00%

Table 11 – Continued

	State Funds	Federal Funds	Special Funds	Local Funds	Total of Education
Summer School	$ 0.00	$ 0.00	$ 0.00	$ 18,044,660.72	$ 18,044,660.72
Adult Education	3,159,341.44	2,699,441.87	0.00	19,756,831.20	25,615,614.51
School Food Service	5,801,974.39	70,809,445.04	0.00	97,852,119.80	174,463,539.23
Other Educational Programs	21,954,117.46	0.00	0.00	30,313,303.21	52,267,420.67
Capital Outlay	0.00	6,035,352.96	0.00	418,259,474.36	424,294,827.32
Debt Service	0.00	0.00	0.00	265,926,965.62	265,926,965.62
	1,673,545,634.19	264,495,807.21	0.00	3,532,767,488.29	5,470,808,929.69
PERCENTAGE	30.59%	4.83%	0.00%	64.57%	100.00%
C. GRAND TOTAL	$ 1,700,730,291.07	$ 281,172,730.95	$ 802,488.91	$ 3,532,767,488.29	$ 5,515,472,999.22
D. SUMMARY OF TOTAL EXPENDITURES					
Operation	$ 1,700,730,291.07	$ 275,137,377.99	$ 802,488.91	$ 2,848,581,048.31	$ 4,825,251,206.28
Capital Outlay	0.00	6,035,352.96	0.00	418,259,474.36	424,294,827.32
Debt Service	0.00	0.00	0.00	265,926,965.62	265,926,965.62
	$ 1,700,730,291.07	$ 281,172,730.95	$ 802,488.91	$ 3,532,767,488.29	$ 5,515,472,999.22

II. PERCENTAGE DISTRIBUTION OF COSTS

	State	Federal	Special	Local
1. Expenditures on State Level	60.86%	37.34%	1.80%	0.00%
2. Expenditures on Local Level				
(a) Total Expenditures on Local level-including Capital Outlay and Debt Service	30.59%	4.83%	0.00%	64.57%
(b) Total Operation Costs-Regular Day School	36.42%	4.10%	0.00%	59.48%
(c) Instruction-Regular Day School	38.08%	3.60%	0.00%	58.32%
(d) Operation Costs, Other than Instruction Regular Day School	30.65%	5.81%	0.00%	63.52%
(e) Summer School	0.00%	0.00%	0.00%	100.00%
(f) Adult Education	12.33%	10.54%	0.00%	77.13%
(g) Capital Outlay	0.00%	1.42%	0.00%	98.58%
(h) Debt Service	0.00%	0.00%	0.00%	100.00%
(i) Other Educational Programs	42.00%	0.00%	0.00%	58.00%
3. Total Expenditures for Operations (state and Local Levels)	36.66%	4.43%	0.02%	58.90%
4. Grand Total - All Expenditures	30.84%	5.10%	0.01%	64.05%

Table 12
Receipts by Division
1989-90

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
COUNTIES									
Accomack	1,994,336.39	10,953,444.83	2,063,750.94	8,540,613.32	47,981.02	0.00	23,600,126.50	297,214.65	23,897,341.15
Albemarle	4,183,793.49	13,547,403.03	1,410,342.19	39,964,981.50	3,004,896.29	17,509.20	62,128,925.70	0.00	62,128,925.70
Alleghany Highlands	1,361,095.58	7,170,066.85	1,250,652.18	4,910,885.23	414,930.32	19,113.00	15,126,743.16	0.00	15,126,743.16
Amelia	767,201.33	3,169,234.67	317,649.72	2,015,804.76	59,841.50	5,702.71	6,335,434.69	38,506.20	6,373,940.89
Amherst	2,009,499.37	9,612,877.75	936,076.95	5,627,349.63	807,821.04	3,020,293.86	22,013,918.60	73,184.26	22,087,102.86
Appomattox	1,007,554.42	4,684,706.01	423,124.81	2,618,610.78	65,689.05	0.00	8,799,685.07	0.00	8,799,685.07
Arlington	7,618,858.96	13,332,580.17	4,608,858.48	93,106,596.76	5,291,362.48	98,315.58	124,056,572.43	5,286,660.45	129,343,232.88
Augusta	3,666,709.20	20,497,000.77	1,976,153.27	13,645,674.00	1,991,780.60	13,806.61	41,791,124.45	1,013,292.44	42,804,416.89
Bath	351,758.64	906,318.44	274,824.72	4,742,688.08	43,591.75	0.00	6,319,181.63	239,651.19	6,558,832.82
Bedford	3,261,092.62	12,855,793.02	1,400,885.37	9,892,402.00	5,076,689.09	2,891,551.72	35,378,413.82	4,732,523.87	40,110,937.69
Bland	463,266.30	3,169,541.66	261,960.25	874,249.23	10,453.07	16,649.19	4,796,119.70	0.00	4,796,119.70
Botetourt	1,843,088.69	8,077,508.45	662,002.15	6,314,527.48	560,791.96	758,726.04	18,216,644.77	188,313.07	18,404,957.84
Brunswick	1,251,047.18	5,825,404.15	1,339,020.04	3,059,939.15	78,780.44	0.00	11,554,190.96	0.00	11,554,190.96
Buchanan	3,197,900.03	14,900,661.32	2,724,192.63	7,120,881.94	1,341,569.06	298,998.03	29,584,203.01	889,314.27	30,473,517.28
Buckingham	940,901.97	4,269,286.77	849,867.93	2,188,887.00	222,757.84	136,633.61	8,608,335.12	289,450.72	8,897,785.84
Campbell	3,835,448.46	16,512,832.44	1,596,977.84	9,091,337.95	1,408,778.10	865,180.73	33,310,555.52	303,226.62	33,613,782.14
Caroline	1,542,102.06	6,804,465.60	1,025,207.79	5,264,217.85	14,845.89	293,664.25	14,944,503.44	0.00	14,944,503.44
Carroll	1,931,209.54	10,392,147.58	1,447,407.39	3,693,893.76	330,713.50	1,150,036.23	18,945,408.00	107,121.59	19,052,529.59
Charles City	419,723.68	2,274,586.59	385,663.80	2,371,585.15	148,920.58	114,407.00	5,714,886.80	0.00	5,714,886.80
Charlotte	1,025,800.55	4,720,559.05	874,545.32	2,090,333.66	214,942.97	0.00	8,926,181.55	291,396.87	9,217,578.42
Chesterfield	18,211,178.30	71,559,617.36	5,434,935.67	90,935,813.54	7,806,643.56	18,979,425.37	212,927,613.80	23,915,623.25	236,843,237.05
Clarke	797,269.46	2,579,091.83	268,476.35	4,251,199.19	242,521.01	0.00	8,138,557.84	38,625.98	8,177,183.82
Craig	329,268.26	1,460,879.03	231,108.89	830,738.92	3,116.92	17,537.00	2,872,649.02	16,582.80	2,889,231.82
Culpeper	1,826,938.62	8,315,826.18	890,299.61	11,171,570.25	353,316.26	3,700,039.56	26,257,990.48	76,570.28	26,334,560.76
Cumberland	814,431.81	2,589,623.81	590,513.02	1,330,625.28	44,040.03	1,303,608.66	6,672,842.61	0.00	6,672,842.61
Dickenson	1,610,779.00	8,189,839.09	1,289,860.30	5,499,213.92	522,359.33	356,631.47	17,468,683.11	709,135.75	18,177,818.86
Dinwiddie	1,409,990.94	8,497,738.22	818,597.74	5,067,090.07	452,921.88	283,249.92	16,529,588.77	16,388.70	16,545,977.47
Essex	688,137.86	2,703,624.53	373,866.05	3,068,583.82	232,429.56	715,247.74	7,781,889.56	2,888.45	7,784,778.01
Fairfax	59,118,664.62	138,253,247.20	21,256,093.03	625,073,859.59	45,901,123.42	92,983,750.00	982,586,737.86	32,986,791.64	1,015,573,529.50
Fauquier	3,600,910.93	9,697,056.86	1,379,026.29	26,472,348.12	1,519,499.95	7,480,000.00	50,148,842.15	10,788,519.32	60,937,361.47
Floyd	877,002.23	4,220,214.45	450,146.35	2,065,278.90	66,080.75	463,121.03	8,141,843.71	0.00	8,141,843.71
Fluvanna	869,100.06	3,866,020.90	558,486.84	3,080,585.70	36,467.92	95,131.00	8,505,792.42	0.00	8,505,792.42
Franklin	2,679,083.76	11,853,228.36	1,320,435.77	8,868,144.07	1,087,990.72	1,495,952.68	27,304,835.36	0.00	27,304,835.36
Frederick	3,325,200.01	14,210,522.73	1,097,089.61	13,842,263.28	1,362,101.49	4,077,638.44	37,914,815.56	2,173,722.05	40,088,537.61
Giles	1,262,598.11	5,801,795.76	751,452.54	3,911,647.75	68,048.14	15,098.40	11,810,640.70	8,536.09	11,819,176.79
Gloucester	2,449,069.89	9,282,896.45	1,175,724.02	12,084,726.42	858,796.15	4,099,000.65	29,950,213.58	0.00	29,950,213.58
Goochland	756,177.02	2,478,978.04	460,381.79	4,557,886.22	43,255.55	120,842.41	8,417,521.03	0.00	8,417,521.03
Grayson	1,196,237.02	6,233,252.74	683,613.15	1,970,879.20	140,373.94	1,131,034.00	11,355,390.05	136,510.96	11,491,901.01
Greene	848,608.00	3,869,048.69	278,596.25	2,365,490.12	79,080.94	2,500,000.00	9,940,824.00	0.00	9,940,824.00
Greensville	1,181,414.43	6,558,353.24	1,041,609.17	3,787,925.22	297,066.07	1,765,886.16	14,632,254.29	39,517.16	14,671,771.45
Halifax	2,469,765.85	11,855,071.08	2,039,958.81	4,627,282.66	378,433.92	0.00	21,370,512.32	0.00	21,370,512.32

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Hanover	4,833,350.05	16,712,431.44	1,022,251.50	23,608,795.29	2,501,042.14	20,558,889.19	69,236,759.61	4,856,923.41	74,093,683.02
Henrico	14,471,757.77	46,347,773.17	4,690,137.42	90,289,339.82	6,155,237.88	0.00	161,954,246.06	42,957,321.82	204,911,567.88
Henry	4,390,845.46	18,206,645.77	2,163,119.15	13,106,750.38	1,547,693.02	1,579,306.66	40,994,360.44	0.00	40,994,360.44
Highland	161,313.03	833,825.40	131,278.85	787,064.53	54,287.81	0.00	1,967,769.62	0.00	1,967,769.62
Isle Of Wight	1,879,054.41	7,477,658.33	1,122,022.89	9,984,835.59	83,630.65	100,054.14	20,647,256.01	112,858.97	20,760,114.98
King George	1,028,914.00	4,604,080.00	492,223.00	4,757,537.00	340,355.00	400.00	11,223,509.00	0.00	11,223,509.00
King and Queen	471,604.91	1,784,717.55	390,448.03	1,537,739.91	95,749.30	3,029.59	4,283,289.29	0.00	4,283,289.29
King William	583,682.17	2,886,669.04	460,435.27	2,365,998.12	115,862.37	2,734,973.54	9,147,620.51	0.00	9,147,620.51
Lancaster	688,040.98	2,182,206.42	439,585.25	4,583,675.71	263,527.49	465,996.07	8,623,031.92	21,842.11	8,644,874.03
Lee	2,519,163.44	11,634,841.98	3,150,035.59	3,653,323.50	995,786.41	1,432,533.19	23,385,684.11	1,653,597.00	25,039,281.11
Loudoun	5,995,180.00	17,328,903.00	1,681,455.00	69,628,534.00	1,538,174.00	0.00	96,172,246.00	0.00	96,172,246.00
Louisa	1,659,135.00	3,286,646.51	994,423.33	11,440,976.00	705,243.73	0.00	18,086,424.57	72,667.12	18,159,091.69
Lunenburg	902,045.22	4,813,125.10	759,414.52	2,141,384.05	101,025.36	0.00	8,716,994.25	0.00	8,716,994.25
Madison	840,549.05	3,352,476.40	424,024.77	3,266,597.36	228,034.44	5,889.00	8,117,571.02	0.00	8,117,571.02
Mathews	524,323.26	1,948,887.33	259,322.54	2,568,998.25	15,706.78	0.00	5,317,238.16	0.00	5,317,238.16
Mecklenburg	2,306,484.91	10,214,510.70	1,651,156.61	5,022,703.68	420,029.31	0.00	19,614,885.21	144,890.00	19,759,775.21
Middlesex	498,626.96	1,606,806.16	374,056.69	2,578,887.49	158,053.92	4,846.00	5,221,277.22	0.00	5,221,277.22
Montgomery	4,054,400.46	15,604,238.92	1,750,054.67	16,766,348.23	1,578,340.42	26,163.90	39,779,546.60	1,157,452.05	40,936,998.65
Nelson	924,006.27	3,508,953.38	542,083.86	4,440,081.53	35,317.46	0.00	9,450,442.50	0.00	9,450,442.50
New Kent	947,678.10	3,388,644.77	327,234.27	4,429,942.00	64,613.50	0.00	9,158,112.64	0.00	9,158,112.64
Northampton	1,168,598.80	6,086,078.79	935,163.10	3,113,816.35	64,764.85	90,550.77	11,458,972.66	0.00	11,458,972.66
Northumberland	605,530.01	2,016,454.70	342,508.34	3,381,470.11	44,991.50	0.00	6,390,954.66	0.00	6,390,954.66
Nottoway	1,135,156.18	5,065,775.46	1,264,352.16	2,072,811.90	68,504.31	0.00	9,606,600.01	37,541.33	9,644,141.34
Orange	1,496,716.71	6,562,744.47	1,088,060.81	7,031,542.55	445,716.48	3,522,287.08	20,147,068.10	853,702.71	21,000,770.81
Page	1,478,237.78	6,832,074.93	779,913.54	3,975,111.00	125,377.27	0.00	13,190,714.52	1,943,639.37	15,134,353.89
Patrick	1,277,152.44	5,759,790.34	664,492.32	2,982,025.18	461,717.32	328,530.61	11,473,708.21	57,066.78	11,530,774.99
Pittsylvania	4,770,516.53	24,066,301.40	2,379,121.39	7,623,568.00	172,744.28	53,262.90	39,065,514.50	0.00	39,065,514.50
Powhatan	957,676.09	4,126,312.09	424,847.46	3,273,137.32	270,327.91	6,205.30	9,058,506.17	185,409.72	9,243,915.89
Prince Edward	1,189,746.69	4,899,858.13	863,074.49	2,595,784.63	168,008.13	0.00	9,716,472.07	0.00	9,716,472.07
Prince George	2,175,994.17	11,262,536.16	3,006,124.27	5,535,082.32	864,054.37	0.00	22,843,791.29	0.00	22,843,791.29
Prince William	18,875,949.00	76,613,092.94	5,483,279.14	122,605,544.00	8,561,106.01	22,124,869.00	254,263,840.09	48,795,493.05	303,059,333.14
Pulaski	2,742,035.27	12,462,254.54	1,318,521.31	6,412,383.17	1,077,247.90	0.00	24,012,442.19	87,393.07	24,099,835.26
Rappahannock	426,304.47	1,408,265.56	227,328.27	2,106,530.93	285,813.64	19,448.06	4,473,690.93	0.00	4,473,690.93
Richmond	514,011.15	2,296,953.64	356,640.75	1,908,936.96	19,070.30	1,525.76	5,097,138.56	18,084.20	5,115,222.76
Roanoke	5,977,480.22	23,293,835.33	1,891,988.83	30,863,665.52	3,339,612.12	3,143,362.27	68,509,944.29	3,483,728.12	71,993,672.41
Rockbridge	1,178,448.89	5,459,078.71	821,114.72	4,218,267.95	425,306.46	340,282.36	12,442,499.09	0.00	12,442,499.09
Rockingham	4,233,060.78	17,539,709.86	1,767,460.37	28,607,945.36	1,484,519.85	961,605.77	54,594,301.99	173,710.00	54,768,011.99
Russell	2,370,550.87	12,058,308.19	1,491,810.01	4,482,773.30	1,614,391.36	362,088.97	22,379,922.70	57,142.80	22,437,065.50
Scott	1,844,419.61	10,435,469.71	1,588,658.22	3,302,841.99	193,938.27	0.00	17,365,327.80	0.00	17,365,327.80
Shenandoah	2,121,068.00	8,302,349.60	944,450.01	9,293,403.19	808,277.99	511,293.25	21,980,842.04	58,980.14	22,039,822.18
Smyth	2,564,202.04	12,919,058.55	1,514,648.42	4,769,135.46	200,784.84	1,175,034.61	23,142,863.92	2,830.91	23,145,694.83
Southampton	1,391,877.96	4,700,286.58	1,185,704.37	3,608,596.99	303,046.62	0.00	11,189,512.52	0.00	11,189,512.52

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Spotsylvania	4,463,024.41	20,653,908.81	1,394,205.48	24,617,128.54	291,331.34	10,130,484.82	61,550,083.40	0.00	61,550,083.40
Stafford	5,046,299.95	22,789,832.38	2,180,729.67	24,983,715.80	1,890,871.01	9,943,557.82	66,835,006.63	4,012,972.38	70,847,979.01
Surry	420,150.76	1,107,481.58	401,778.30	5,760,329.29	44,417.38	0.00	7,734,157.31	0.00	7,734,157.31
Sussex	910,717.91	2,944,558.25	746,792.64	2,285,870.00	104,685.12	8,899.64	7,001,523.56	74,847.02	7,076,370.58
Tazewell	3,929,007.30	19,355,457.19	2,447,128.05	8,769,170.00	1,336,180.07	750,323.90	36,587,266.51	578,838.35	37,166,104.86
Warren	1,921,986.43	7,171,227.31	952,480.35	5,902,448.16	735,206.57	0.00	16,683,348.82	10,845.62	16,694,194.44
Washington	3,870,625.30	15,247,991.19	2,160,753.95	10,367,724.06	680,521.87	0.00	32,327,616.37	0.00	32,327,616.37
Westmoreland	798,819.10	3,471,891.84	748,546.34	3,894,990.77	340,165.29	29,256.22	9,283,669.56	122,112.34	9,405,781.90
Wise	3,828,028.22	19,711,666.37	3,356,870.69	9,608,900.00	1,006,471.05	294,499.50	37,806,435.83	3,276,215.87	41,082,651.70
Wythe	2,053,398.07	9,720,035.72	1,287,279.94	4,345,227.88	607,797.19	24,995.95	18,038,734.75	0.00	18,038,734.75
York	3,789,165.80	16,572,440.89	7,460,654.26	11,736,492.00	1,293,976.28	4,574,106.35	45,426,835.58	7,279,496.00	52,706,331.58
CITIES									
Alexandria	4,655,998.79	10,444,745.49	3,521,674.00	55,411,320.83	1,403,354.89	0.00	75,437,094.00	1,624,632.16	77,061,726.16
Bedford	389,533.99	1,617,927.00	0.00	0.00	0.00	0.00	2,007,460.99	0.00	2,007,460.99
Bristol	1,161,806.31	5,352,306.86	917,370.26	5,656,552.31	511,418.85	63,253.00	13,662,707.59	265,345.35	13,928,052.94
Buena Vista	503,172.92	2,665,549.30	208,718.31	1,415,619.95	120,968.15	0.00	4,914,028.63	0.00	4,914,028.63
Charlottesville	2,156,679.37	7,826,920.82	1,303,335.49	17,988,504.00	5,752,199.18	0.00	35,027,638.86	2,389,113.68	37,416,752.54
Chesapeake	12,330,328.15	52,272,127.38	6,543,756.18	52,625,634.82	5,227,912.30	9,058,205.13	138,057,963.96	3,158,500.74	141,216,464.70
Colonial Heights	1,180,927.75	4,535,906.45	525,050.36	6,444,486.43	640,914.67	35,517.69	13,362,803.35	727,128.80	14,089,932.15
Covington	479,343.27	2,062,526.79	348,566.20	2,242,500.00	27,371.60	8,544.00	5,168,851.86	0.00	5,168,851.86
Danville	4,134,886.55	15,262,367.59	2,238,453.52	12,251,126.10	330,514.05	1,680,104.80	35,897,452.61	0.00	35,897,452.61
Fairfax City	1,196,897.00	2,095,501.00	7,847.54	13,090,854.00	0.00	1,510,000.00	17,901,099.54	0.00	17,901,099.54
Falls Church	532,047.23	1,246,932.07	172,412.20	8,252,328.60	1,981,870.92	198,272.72	12,383,863.74	2,855,343.32	15,239,207.06
Franklin City	557,556.19	4,006,845.89	630,978.68	2,616,653.02	279,819.96	2,033,951.68	10,125,805.42	111,037.64	10,236,843.06
Fredericksburg	1,012,446.00	2,995,672.69	691,809.60	6,680,521.00	845,562.14	0.00	12,226,011.43	149,679.00	12,375,690.43
Galax	398,751.54	2,137,002.70	304,837.46	1,889,691.00	36,480.54	168,888.83	4,935,652.07	67,230.09	5,002,882.16
Hampton	10,013,207.51	37,125,932.76	6,883,286.66	37,247,790.92	4,572,602.77	720,866.81	96,563,687.43	3,838,692.55	100,402,379.98
Harrisonburg	1,235,563.30	3,907,558.36	623,990.84	10,262,512.10	902,580.63	0.00	16,932,205.23	1,716,226.42	18,648,431.65
Hopewell	1,581,229.00	8,140,813.00	1,119,248.00	8,392,911.00	885,544.00	2,624,727.00	22,744,472.00	1,167,965.00	23,912,437.00
Lexington	267,361.88	1,139,678.97	153,253.50	1,171,619.00	49,781.66	0.00	2,781,695.01	0.00	2,781,695.01
Lynchburg	4,149,157.12	16,043,677.96	2,306,393.95	20,938,469.28	729,824.57	372,412.00	44,539,934.88	864,606.44	45,404,541.32
Manassas	1,804,641.28	6,269,012.97	574,403.80	27,186,682.05	185,570.58	6,819,498.97	42,839,809.65	0.00	42,839,809.65
Manassas Park	633,101.39	3,498,994.83	233,463.31	2,020,085.68	172,785.56	0.00	6,558,430.77	0.00	6,558,430.77
Martinsville	1,207,037.00	5,171,806.34	795,677.00	5,311,319.77	456,022.56	32,863.03	12,974,725.70	0.00	12,974,725.70
Newport News	13,307,410.00	52,981,323.66	11,660,182.67	56,303,973.00	3,221,249.80	6,350,154.00	143,824,293.13	841,500.00	144,665,793.13
Norfolk	17,785,265.45	66,473,602.84	20,682,014.40	89,244,303.89	4,600,990.14	0.00	198,786,176.72	0.00	198,786,176.72
Norton	449,601.22	1,796,487.79	319,171.55	1,946,075.07	13,022.77	69.66	4,524,428.06	0.00	4,524,428.06
Petersburg	2,754,651.64	11,509,868.03	3,101,483.79	9,336,034.52	804,304.36	45,532.89	27,551,875.23	0.00	27,551,875.23
Poquoson	1,003,492.30	4,363,807.07	425,849.07	3,460,418.00	67,726.33	0.00	9,321,292.77	0.00	9,321,292.77
Portsmouth	7,662,331.00	39,075,335.10	8,239,348.88	30,512,578.66	2,081,133.90	718,274.93	88,289,002.47	4,256,163.56	92,545,166.03

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Radford	658,408.19	2,840,162.11	282,465.36	2,972,691.66	233,921.57	0.00	6,987,648.89	31,844.68	7,019,493.57
Richmond City	13,738,594.19	39,740,505.90	13,187,904.02	107,310,777.81	5,177,475.08	1,671,762.57	180,827,019.57	0.00	180,827,019.57
Roanoke City	7,672,375.03	22,030,241.18	6,764,607.72	33,013,947.46	2,129,210.22	2,027,601.00	73,637,982.61	0.00	73,637,982.61
Salem	1,452,664.64	5,697,119.75	586,925.53	8,648,624.00	752,124.17	2,441,607.73	19,579,065.82	131,084.89	19,710,150.71
South Boston	525,368.36	2,722,739.69	316,098.54	1,276,156.91	27,294.51	0.00	4,867,658.01	0.00	4,867,658.01
Staunton	1,377,012.69	5,956,669.28	669,003.00	5,543,394.23	246,642.30	0.00	13,792,721.50	0.00	13,792,721.50
Suffolk	4,595,139.89	17,063,847.20	3,138,048.81	31,353,602.71	1,075,135.90	5,828.52	57,231,603.03	998,969.20	58,230,572.23
Virginia Beach	31,598,169.14	110,723,540.34	21,896,406.12	117,078,487.64	1,252,705.14	26,993,516.27	309,542,824.65	16,350,917.72	325,893,742.37
Waynesboro	1,224,955.89	3,988,083.12	485,940.77	6,378,997.13	491,375.07	5,478.75	12,574,830.73	234,084.41	12,808,915.14
Williamsburg	2,679,055.05	8,542,492.01	1,061,486.12	22,396,558.57	839,369.08	95,435.14	35,614,395.97	491,622.45	36,106,018.42
Winchester	1,342,039.49	4,659,909.31	839,527.47	11,148,000.00	776,020.10	3,843,632.72	22,609,129.09	422,440.20	23,031,569.29
TOWNS									
Colonial Beach	183,212.00	1,240,024.00	86,678.00	942,673.00	63,746.00	3,881.00	2,520,214.00	0.00	2,520,214.00
West Point	221,150.65	1,546,140.76	94,407.46	1,585,771.53	347,059.44	0.00	3,794,529.84	0.00	3,794,529.84
State Total	**452,012,897.36**	**1,687,161,174.64**	**268,462,756.34**	**2,554,544,742.24**	**178,275,065.46**	**306,122,215.28**	**5,446,578,851.32**	**249,440,999.19**	**5,696,019,850.51**
Percent	8.30%	30.98%	4.93%	46.90%	3.27%	5.62%	100.00%		

Table 13
Disbursements by Division
1989-90

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
COUNTIES							
Accomack	$ 580,210.36	$ 16,493,937.58	$ 409,548.08	$ 1,677,160.83	$ 2,409,854.66	$ 21,570,711.51	$ 1,308,382.15
Albemarle	1,421,775.08	37,408,443.79	321,522.60	3,972,851.16	4,919,627.81	48,044,220.44	1,471,593.49
Alleghany Highlands	389,010.63	10,480,718.47	124,168.22	945,161.24	1,855,194.01	13,794,252.57	593,401.43
Amelia	246,919.03	4,385,730.10	60,252.53	430,034.20	653,213.73	5,776,149.59	157,423.27
Amherst	508,809.38	13,613,686.52	156,695.42	1,368,025.30	1,560,369.67	17,207,586.29	875,741.31
Appomattox	413,631.07	6,024,328.74	118,024.36	650,868.09	799,407.46	8,006,259.72	160,005.29
Arlington	6,881,545.51	82,354,359.29	647,467.00	3,004,626.77	13,525,976.64	106,413,975.21	2,346,449.39
Augusta	689,718.97	30,931,949.15	163,546.70	2,804,486.96	3,256,560.08	37,846,261.86	1,848,421.68
Bath	240,656.06	4,140,462.97	64,843.37	529,060.12	597,376.75	5,572,399.27	0.00
Bedford	479,073.43	23,889,022.25	378,472.15	1,815,142.39	2,704,283.29	29,265,993.51	1,883,085.83
Bland	311,527.22	3,173,059.57	65,494.00	622,536.85	509,386.83	4,682,004.47	77,073.59
Botetourt	388,554.74	12,505,837.21	144,739.96	1,123,722.59	1,657,481.43	15,820,335.93	679,940.35
Brunswick	401,399.59	7,759,728.08	149,641.22	1,058,475.36	999,713.77	10,368,958.02	573,727.20
Buchanan	567,511.28	19,798,610.21	386,885.05	1,553,488.59	3,951,364.22	26,257,859.35	1,976,047.48
Buckingham	253,708.22	5,987,915.25	18,284.61	594,039.06	725,946.57	7,579,893.71	518,934.89
Campbell	669,613.12	23,181,327.99	516,445.91	1,897,716.16	3,239,622.67	29,504,725.85	1,640,344.39
Caroline	303,981.00	10,589,394.00	129,888.00	1,247,969.00	1,541,587.00	13,812,819.00	344,706.00
Carroll	340,035.14	12,664,166.86	236,424.44	1,228,028.48	1,723,107.43	16,191,762.35	527,781.27
Charles City	199,926.28	3,843,304.28	45,673.55	450,065.78	452,318.63	4,991,288.52	263,955.80
Charlotte	311,591.66	6,161,392.24	21,461.20	486,862.13	969,828.89	7,951,136.12	489,491.79
Chesterfield	4,114,959.00	133,220,547.50	1,859,353.70	9,152,302.43	19,990,232.71	168,337,395.34	8,113,623.78
Clarke	265,154.85	5,857,244.43	104,040.40	430,654.11	741,571.45	7,398,665.24	293,977.92
Craig	164,989.46	1,962,793.70	11,307.75	154,872.58	351,845.24	2,645,808.73	56,248.74
Culpeper	609,919.16	15,380,505.83	159,888.08	1,310,379.30	2,698,961.51	20,159,653.88	997,638.76
Cumberland	284,113.04	3,605,393.79	55,081.49	578,469.06	514,002.15	5,037,059.53	196,805.82
Dickenson	309,428.50	11,566,943.99	309,745.78	1,355,549.48	1,691,602.96	15,233,270.71	1,295,007.98
Dinwiddie	287,865.91	11,624,200.14	88,629.00	990,751.68	1,426,158.72	14,417,605.45	687,192.48
Essex	263,243.37	4,613,757.46	120,971.50	455,391.03	792,142.17	6,245,505.53	249,331.06
Fairfax	38,889,165.56	564,614,673.56	24,319,943.82	39,760,191.44	94,928,552.29	762,512,526.67	24,631,856.24
Fauquier	993,920.76	28,710,656.44	455,414.52	2,403,462.25	4,076,360.42	36,639,814.39	1,761,366.34
Floyd	245,767.38	5,370,364.39	116,228.39	808,858.11	857,902.14	7,399,120.41	169,021.30
Fluvanna	229,325.89	6,116,952.85	84,316.90	472,409.81	1,009,161.21	7,912,166.66	160,803.01
Franklin	441,456.13	17,509,444.47	239,366.57	1,677,107.84	2,390,393.24	22,257,768.25	1,384,739.03
Frederick	868,517.44	23,758,043.33	747,271.74	1,761,388.84	3,260,826.74	30,396,048.09	1,453,491.41
Giles	337,540.82	8,855,976.37	62,004.04	583,227.55	1,241,242.91	11,079,991.69	253,461.86
Gloucester	465,741.12	15,757,508.38	264,577.21	1,591,093.33	2,334,333.65	20,413,253.69	985,519.97
Goochland	271,672.26	5,914,744.60	159,593.05	716,226.72	1,114,759.86	8,176,996.49	98,285.69
Grayson	228,091.51	7,070,291.15	114,673.77	704,974.38	1,263,632.70	9,381,663.51	300,489.38
Greene	126,484.42	5,993,375.27	109,842.46	474,960.64	691,921.91	7,396,584.70	146,575.00
Greensville	381,707.87	8,948,540.68	70,555.84	802,141.36	1,076,610.78	11,279,556.53	573,139.41
Halifax	639,043.25	16,739,184.73	48,722.31	1,468,514.05	1,286,328.42	20,181,792.76	824,732.11
Hanover	1,243,572.80	33,349,882.23	733,826.98	2,596,832.14	3,908,697.81	41,832,811.96	2,107,102.30
Henrico	4,276,397.45	114,317,591.72	1,977,324.75	4,658,559.11	19,729,970.30	144,959,843.33	6,371,958.38
Henry	669,876.09	27,492,262.54	239,913.00	2,598,852.53	4,213,054.20	35,213,958.36	2,153,130.62
Highland	92,562.20	1,410,843.05	8,684.81	148,465.95	223,964.07	1,884,520.08	77,971.82

Summer School	Adult Education	Other Educational Programs	Capital Outlay	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
$ 55,835.23	$ 0.00	$ 45,835.38	$ 9,004.00	$ 843,184.17	$ 23,832,952.44	$ 64,388.71	$ 23,897,341.15
172,167.43	24,169.57	876,739.51	8,904,219.67	2,641,764.59	62,134,874.70	(5,949.00)	62,128,925.70
29,453.95	2,736.44	0.00	0.00	704,180.40	15,124,024.79	2,718.37	15,126,743.16
879.63	5,602.71	60,986.06	9,487.80	295,691.28	6,306,220.34	67,720.55	6,373,940.89
15,512.12	17,689.00	9,280.32	1,748,361.97	758,575.00	20,632,746.01	1,454,356.85	22,087,102.86
17,949.44	51,336.12	93,719.43	211,724.55	258,690.52	8,799,685.07	0.00	8,799,685.07
684,014.25	2,879,472.62	6,304,170.05	5,680,405.46	2,223,931.02	126,532,418.00	2,810,814.88	129,343,232.88
34,921.24	271,382.42	178,475.59	511,465.09	875,410.00	41,566,337.88	1,238,079.01	42,804,416.89
9,359.46	0.00	0.00	459,750.71	80,176.50	6,121,685.94	437,146.88	6,558,832.82
21,942.56	18,912.16	0.00	2,264,573.74	2,019,874.56	35,474,382.36	4,636,555.33	40,110,937.69
0.00	0.00	0.00	2,439.00	34,602.64	4,796,119.70	0.00	4,796,119.70
25,031.28	35,418.50	6,587.83	625,065.30	1,162,746.27	18,355,125.46	49,832.38	18,404,957.84
5,550.25	600.00	390,830.18	136,211.41	78,313.90	11,554,190.96	0.00	11,554,190.96
158,840.45	0.00	0.00	0.00	591,559.08	28,984,306.36	1,489,210.92	30,473,517.28
0.00	33,369.84	50,974.07	171,750.10	233,643.92	8,588,566.53	309,219.31	8,897,785.84
45,242.57	89,255.60	0.00	385,848.70	1,547,119.11	33,212,536.22	401,245.92	33,613,782.14
39,826.00	37,552.00	28,847.00	64,649.00	293,664.00	14,622,063.00	322,440.44	14,944,503.44
47,975.14	90,601.00	90,000.64	1,368,669.15	548,741.85	18,865,531.40	186,998.19	19,052,529.59
18,199.15	6,642.15	44,949.14	301,721.44	88,130.60	5,714,886.80	0.00	5,714,886.80
25,551.57	18,268.20	186,947.54	18,999.60	228,062.66	8,918,457.48	299,120.94	9,217,578.42
689,042.79	220,633.85	1,935,613.99	38,935,078.13	18,054,528.91	236,285,916.79	557,320.26	236,843,237.05
23,253.08	9,770.01	23,978.18	61,406.25	355,394.52	8,166,445.20	10,738.62	8,177,183.82
0.00	1,950.00	0.00	32,510.89	148,753.26	2,885,271.62	3,960.20	2,889,231.82
15,196.13	0.00	0.00	4,098,745.94	1,043,280.84	26,314,515.55	20,045.21	26,334,560.76
11,109.68	10,928.20	0.00	1,376,058.63	40,880.75	6,672,842.61	0.00	6,672,842.61
22,485.88	51,088.31	57,662.06	301,513.30	400,013.29	17,361,041.53	815,777.33	18,176,818.86
15,833.51	19,577.49	505,881.62	295,835.40	603,904.47	16,545,830.42	147.05	16,545,977.47
11,818.15	4,312.84	0.00	1,139,162.24	134,623.88	7,784,753.70	24.31	7,784,778.01
5,778,126.13	7,074,095.07	8,605,351.20	83,892,211.31	79,669,170.28	972,163,336.90	43,410,192.60	1,015,573,529.50
37,648.65	107,783.17	0.00	12,764,198.85	3,329,972.00	54,640,783.40	6,296,578.07	60,937,361.47
26,160.74	11,923.33	34,042.78	455,585.52	45,989.63	8,141,843.71	0.00	8,141,843.71
9,711.72	5,501.83	0.00	170,065.70	247,543.50	8,505,792.42	0.00	8,505,792.42
44,078.20	58,871.12	160,677.44	1,865,124.68	1,495,172.50	27,266,431.22	38,404.14	27,304,835.36
42,242.19	5,568.93	102,505.79	2,720,753.35	1,770,265.91	36,490,875.67	3,597,661.94	40,088,537.61
5,215.14	42,292.23	39,409.98	6,708.41	384,386.25	11,811,465.56	7,711.23	11,819,176.79
30,211.76	11,897.27	174,947.90	6,679,657.38	1,641,744.14	29,937,232.11	12,981.47	29,950,213.58
7,501.94	16,445.62	71,144.74	0.00	47,146.55	8,417,521.03	0.00	8,417,521.03
10,172.30	74,671.18	0.00	1,148,814.52	182,061.00	11,097,871.89	394,029.12	11,491,901.01
16,488.69	14,931.05	205,152.38	2,997,429.00	626,692.00	11,403,852.82	(1,463,028.82)	9,940,824.00
24,568.51	31,455.31	0.00	2,411,261.28	310,333.25	14,630,314.29	41,457.16	14,671,771.45
0.00	9,413.99	0.00	0.00	358,572.76	21,374,511.62	(3,999.30)	21,370,512.32
96,568.11	64,538.16	497,370.79	19,938,836.80	3,696,304.04	68,233,532.16	5,860,150.86	74,093,683.02
344,025.75	823,840.18	842,407.49	17,050,826.86	8,554,809.89	178,947,711.88	25,963,856.00	204,911,567.88
91,792.99	111,952.86	31,421.38	1,436,151.40	1,955,952.83	40,994,360.44	0.00	40,994,360.44
0.00	3,777.72	0.00	0.00	18,061.64	1,984,331.26	(16,561.64)	1,967,769.62

Table 13 - Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
Isle Of Wight	615,875.22	14,422,134.33	221,872.35	1,336,850.38	1,625,618.60	18,222,350.88	456,141.44
King George	445,571.00	8,120,440.00	307,847.00	534,743.00	940,537.00	10,349,138.00	420,971.00
King And Queen	242,606.84	2,816,536.86	50,676.66	406,461.43	425,525.90	3,941,807.69	204,990.69
King William	436,134.60	4,759,655.81	72,764.15	445,219.63	737,777.61	6,451,551.80	157,935.80
Lancaster	318,249.21	4,811,031.82	31,059.41	480,998.12	568,688.55	6,210,027.11	430,093.59
Lee	780,812.82	14,480,521.68	228,820.05	1,214,875.88	1,663,690.59	18,368,721.02	1,172,506.04
Loudoun	2,863,650.00	56,975,705.00	1,115,343.00	4,528,082.00	10,291,728.00	75,774,508.00	2,044,563.00
Louisa	544,530.96	10,869,252.75	209,751.50	1,104,179.38	1,422,135.54	14,149,850.13	912,437.35
Lunenburg	313,720.46	6,357,220.82	152,480.48	676,250.17	656,284.37	8,155,956.30	453,713.49
Madison	307,953.80	5,791,482.01	54,584.82	573,479.91	742,403.80	7,469,904.34	342,133.52
Mathews	157,493.76	3,759,592.30	95,936.06	332,503.71	598,638.14	4,944,163.97	99,063.47
Mecklenburg	372,559.33	14,952,668.05	91,964.64	1,439,411.35	1,226,340.84	18,082,944.21	1,086,986.69
Middlesex	198,772.83	3,490,641.94	89,289.55	367,437.50	433,638.09	4,579,779.91	280,094.49
Montgomery	1,063,783.48	27,084,116.91	506,389.31	1,744,111.81	5,238,193.15	35,636,594.66	1,853,835.83
Nelson	414,708.51	6,578,869.61	62,854.19	780,928.70	978,232.63	8,815,593.64	210,089.64
New Kent	336,096.11	5,664,394.62	296,710.80	802,347.47	1,019,611.41	8,119,160.41	106,397.88
Northampton	307,937.05	8,072,821.58	227,333.47	581,099.32	1,280,568.04	10,469,759.46	438,346.02
Northumberland	148,786.20	4,294,963.14	95,561.72	527,003.36	607,959.37	5,674,273.79	171,038.83
Nottoway	301,180.67	6,816,454.72	85,145.61	510,981.24	983,345.51	8,697,107.75	350,364.98
Orange	355,093.42	12,144,394.49	91,911.84	1,053,255.57	1,533,101.81	15,177,757.13	728,584.76
Page	392,349.78	9,493,962.04	371,001.21	753,739.36	935,133.99	11,946,186.38	258,891.80
Patrick	228,989.91	7,990,213.80	82,901.79	860,775.17	944,368.26	10,107,248.93	716,736.36
Pittsylvania	726,742.14	30,813,304.60	289,848.36	2,659,986.55	3,117,469.71	37,607,351.36	886,309.52
Powhatan	253,808.35	6,003,135.18	103,083.32	653,384.38	907,584.59	7,920,995.82	367,256.46
Prince Edward	472,557.22	6,525,220.65	208,339.22	663,363.40	791,365.77	8,660,846.26	378,587.13
Prince George	731,445.89	15,905,217.08	225,734.75	1,542,384.94	2,608,540.61	21,013,323.27	917,199.34
Prince William	5,751,220.64	156,601,917.04	1,480,406.03	14,700,784.88	23,889,088.65	202,423,417.24	7,230,934.49
Pulaski	489,293.21	18,430,680.44	246,326.34	1,099,978.94	2,018,209.88	22,284,488.81	1,229,532.38
Rappahannock	230,312.82	3,132,628.21	26,395.90	377,168.68	285,740.44	4,052,246.05	232,266.50
Richmond	232,475.40	3,667,376.20	42,818.99	345,222.13	404,933.13	4,692,825.85	142,106.47
Roanoke	1,166,807.89	48,609,574.36	1,268,847.81	3,263,651.57	6,328,350.26	60,637,231.89	2,508,621.61
Rockbridge	401,697.96	8,616,528.59	73,761.84	909,844.17	1,265,802.31	11,267,634.87	554,199.61
Rockingham	902,173.25	32,043,589.52	234,080.97	2,439,110.15	4,396,673.32	40,015,627.21	668,265.12
Russell	414,019.08	15,181,250.16	216,707.45	1,506,613.10	2,301,241.00	19,619,830.79	1,226,576.90
Scott	306,058.17	11,970,011.38	183,525.36	1,324,173.37	2,178,690.94	15,962,459.22	560,251.25
Shenandoah	431,016.77	15,498,955.00	432,236.92	1,677,842.59	2,129,221.58	20,169,272.86	817,371.25
Smyth	343,368.01	16,867,713.98	77,634.57	1,058,135.70	2,193,394.87	20,540,247.13	544,712.80
Southampton	434,702.33	7,814,847.12	77,572.28	1,023,562.64	1,001,989.16	10,352,673.53	544,692.52
Spotsylvania	1,062,694.24	34,942,406.73	581,834.42	3,357,319.66	4,348,065.96	44,292,321.01	568,682.71
Stafford	1,161,622.82	38,293,856.95	1,284,741.77	3,100,481.29	5,419,949.74	49,260,652.57	2,369,240.63
Surry	437,464.86	4,733,318.01	107,120.91	664,852.70	919,219.47	6,861,975.95	279,976.59
Sussex	223,675.36	4,911,624.05	11,378.64	664,659.38	576,642.89	6,387,980.32	491,775.97
Tazewell	378,371.99	25,584,997.27	253,682.51	2,227,130.40	3,485,934.92	31,930,117.09	2,128,933.30
Warren	399,959.44	12,256,074.94	330,628.37	689,759.78	1,582,599.33	15,259,021.86	748,523.53
Washington	601,646.06	22,731,820.70	311,662.86	1,457,162.28	3,391,683.49	28,493,975.39	0.00
Westmoreland	361,369.08	5,686,997.00	139,179.38	673,633.63	1,017,204.09	7,878,383.18	502,295.60

Summer School	Adult Education	Other Educational Programs	Capital Outlay	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
71,003.66	8,617.26	0.00	278,606.27	1,009,273.79	20,045,993.30	714,121.68	20,760,114.98
0.00	12,122.00	0.00	0.00	441,278.00	11,223,509.00	0.00	11,223,509.00
9,950.10	1,017.25	4,806.81	23,807.00	96,909.75	4,283,289.29	0.00	4,283,289.29
11,961.71	1,017.25	0.00	969,212.34	1,555,941.61	9,147,620.51	0.00	9,147,620.51
23,158.54	0.00	0.00	575,302.29	1,354,622.72	8,593,204.25	51,669.78	8,644,874.03
96,393.31	125,176.83	519,146.07	2,655,980.67	0.00	22,937,923.94	2,101,357.17	25,039,281.11
326,532.00	100,899.00	906,633.00	7,738,903.00	2,726,124.00	89,618,162.00	6,554,084.00	96,172,246.00
8,820.19	23,134.65	0.00	838,310.17	1,507,431.88	17,439,984.37	719,107.32	18,159,091.69
42,892.15	1,493.56	0.00	8,561.65	36,489.00	8,699,106.15	17,888.10	8,716,994.25
4,515.42	0.00	0.00	279,741.74	182,351.25	8,278,646.27	(161,075.25)	8,117,571.02
6,359.59	10,254.79	0.00	28,746.54	228,649.80	5,317,238.16	0.00	5,317,238.16
23,666.70	30,811.16	61,927.41	0.00	483,960.50	19,770,296.67	(10,521.46)	19,759,775.21
4,915.80	36,065.82	116,283.44	15,162.00	188,739.00	5,221,040.46	236.76	5,221,277.22
51,165.11	92,788.49	201,694.07	222,461.50	1,286,858.81	39,345,398.47	1,591,600.18	40,936,998.65
35,222.94	17,251.42	32,868.38	4,039.71	213,049.75	9,328,115.48	122,327.02	9,450,442.50
14,200.56	11,899.11	0.00	5,791.58	894,939.75	9,152,389.29	5,723.35	9,158,112.64
5,590.52	104,201.67	78,177.35	55,764.15	291,274.65	11,443,113.82	15,858.84	11,458,972.66
19,265.74	0.00	0.00	36,090.55	476,875.85	6,377,544.76	13,409.90	6,390,954.66
0.00	292,407.98	0.00	51,968.10	173,179.29	9,565,028.10	79,113.24	9,644,141.34
11,924.21	0.00	192,555.49	3,644,703.95	424,732.55	20,180,258.09	820,512.72	21,000,770.81
38,434.32	24,921.90	53,839.59	119,261.23	299,955.13	12,741,490.35	2,392,863.54	15,134,353.89
41,548.23	0.00	31,827.95	280,644.87	207,630.11	11,385,636.45	145,138.54	11,530,774.99
74,091.00	144,398.34	150,708.34	25,011.00	77,760.74	38,965,630.30	99,884.20	39,065,514.50
11,919.56	15,745.58	0.00	77,170.11	746,302.13	9,139,389.66	104,526.23	9,243,915.89
33,173.14	100,126.35	92,509.53	116,542.00	334,687.66	9,716,472.07	0.00	9,716,472.07
59,263.09	9,483.39	48,382.10	332,371.10	463,769.00	22,843,791.29	0.00	22,843,791.29
504,235.21	287,683.62	546,964.86	33,588,298.61	15,225,713.03	259,807,247.06	43,252,086.08	303,059,333.14
43,776.61	30,459.38	3,205.80	0.00	369,248.13	23,960,711.11	139,124.15	24,099,835.26
210.00	1,032.93	0.00	0.00	187,935.45	4,473,690.93	0.00	4,473,690.93
362.85	0.00	6,299.49	1,500.00	252,518.14	5,095,612.80	19,609.96	5,115,222.76
135,388.60	180,585.03	208,764.73	3,147,094.31	2,380,861.43	69,198,547.60	2,795,124.81	71,993,672.41
0.00	42,789.22	0.00	65,000.00	389,023.00	12,318,646.70	123,852.39	12,442,499.09
63,031.98	16,591.85	944,124.32	5,105,353.69	3,957,855.53	50,770,849.70	3,997,162.29	54,768,011.99
77,555.21	100,954.94	0.00	363,633.55	928,962.22	22,317,513.61	119,551.89	22,437,065.50
16,709.96	114,500.63	0.00	0.00	1,272,533.99	17,926,455.05	(561,127.25)	17,365,327.80
22,265.13	94,688.92	0.00	503,955.82	399,924.17	22,007,478.15	32,344.03	22,039,822.18
66,894.49	145,934.42	412,802.37	1,184,296.80	247,975.91	23,142,863.92	2,830.91	23,145,694.83
33,641.18	33,821.04	0.00	85,121.45	139,562.80	11,189,512.52	0.00	11,189,512.52
73,409.19	133,377.23	189,510.27	10,130,484.82	6,011,550.29	61,399,335.52	150,747.88	61,550,083.40
55,257.83	80,068.90	347,520.88	10,339,428.33	5,302,033.07	67,754,202.21	3,093,776.80	70,847,979.01
0.00	14,960.62	0.00	0.00	577,105.50	7,734,018.66	138.65	7,734,157.31
6,849.61	15,642.03	80,277.74	0.00	46,329.00	7,028,854.67	47,515.91	7,076,370.58
112,011.27	114,667.54	96,561.84	1,187,615.09	1,342,323.05	36,912,229.18	253,875.68	37,166,104.86
48,639.36	22,751.86	197,400.64	33,852.19	373,159.38	16,683,348.82	10,845.62	16,694,194.44
80,241.63	105,326.41	398,658.83	472,107.43	2,134,691.96	31,685,001.65	642,614.72	32,327,616.37
31,018.49	40,088.94	0.00	506,902.23	375,828.30	9,334,516.74	71,265.16	9,405,781.90

Table 13 – Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
Wise	514,709.70	27,978,233.75	248,477.89	1,782,643.33	3,052,806.61	33,576,871.28	1,568,012.63
Wythe	273,642.02	13,378,143.66	119,352.90	880,900.69	1,572,483.69	16,224,522.96	865,142.16
York	853,325.52	28,951,473.07	716,009.66	2,460,587.10	4,412,151.52	37,393,546.87	1,369,664.01
CITIES							
Alexandria	4,527,764.26	53,589,826.09	1,904,023.12	2,478,013.59	8,608,342.96	71,107,970.02	149,427.92
Bedford	0.00	2,778,822.96	0.00	0.00	0.00	2,778,822.96	0.00
Bristol	513,519.95	10,002,400.05	102,941.61	329,814.03	1,249,901.41	12,198,577.05	695,565.61
Buena Vista	126,798.28	3,815,912.98	39,866.02	135,699.89	477,251.36	4,595,528.53	106,347.01
Charlottesville	2,238,981.21	25,266,815.52	465,130.63	1,035,429.17	3,836,612.66	32,842,969.19	2,077,481.46
Chesapeake	3,353,236.85	93,579,013.26	2,020,361.25	5,238,974.98	12,866,324.66	117,057,911.00	4,912,165.70
Colonial Heights	472,174.34	10,404,715.49	111,356.46	226,650.85	1,584,072.25	12,798,969.39	500,823.88
Covington	160,713.07	4,064,469.11	48,880.32	130,046.86	481,181.56	4,885,290.92	143,757.02
Danville	1,245,614.61	26,709,320.21	335,338.13	831,782.21	2,619,302.35	31,741,357.51	925,686.74
Fairfax City	159,215.00	14,486,653.00	0.00	0.00	987,588.00	15,633,456.00	0.00
Falls Church	661,802.45	6,968,797.37	199,513.07	216,782.16	1,053,140.01	9,100,035.06	333,939.39
Franklin City	379,414.92	6,060,249.28	111,672.45	218,660.44	613,032.34	7,383,029.43	384,226.45
Fredericksburg	660,545.06	8,366,793.37	162,457.64	389,940.03	1,266,029.85	10,845,765.95	524,167.38
Galax	244,752.71	3,567,148.66	30,625.40	161,818.17	420,025.96	4,424,370.90	104,960.40
Hampton	4,073,117.49	72,867,386.57	1,621,042.95	2,736,321.89	8,826,288.17	90,124,157.07	4,089,271.23
Harrisonburg	537,567.11	11,521,746.23	466,567.14	336,625.01	1,464,872.92	14,327,378.41	1,049,968.14
Hopewell	771,332.00	14,363,588.00	338,167.00	648,486.00	2,542,737.00	18,664,310.00	923,859.00
Lexington	129,557.96	2,196,038.78	37,972.77	0.00	184,210.69	2,547,780.20	0.00
Lynchburg	1,604,092.74	33,298,591.89	825,874.51	1,664,148.01	3,806,461.30	41,199,168.45	770,477.78
Manassas	1,066,130.25	17,114,900.13	591,199.02	1,388,400.49	2,769,267.86	22,929,897.75	201,022.68
Manassas Park	394,228.54	4,426,315.09	40,455.77	211,087.43	609,727.05	5,681,813.88	195,624.61
Martinsville	391,836.49	10,045,570.31	132,977.48	324,762.74	1,180,025.62	12,075,172.64	667,960.20
Newport News	2,420,242.00	99,199,715.00	2,720,824.00	5,929,224.00	13,180,144.00	123,450,149.00	5,392,660.00
Norfolk	6,653,880.93	129,727,862.54	4,798,507.62	7,510,828.77	20,788,043.95	169,479,123.81	8,187,091.64
Norton	157,454.09	2,818,438.53	44,694.36	79,065.96	1,250,293.41	4,349,946.35	100,929.60
Petersburg	1,568,198.23	17,195,496.52	413,782.50	593,875.65	2,977,690.22	22,749,043.12	1,534,771.43
Poquoson	476,700.56	6,922,502.50	165,419.96	295,803.44	834,464.20	8,694,890.66	45,298.33
Portsmouth	2,438,253.33	58,509,517.86	2,261,947.84	2,097,885.11	12,074,272.44	77,381,876.58	4,123,935.97
Radford	183,321.50	5,310,802.57	88,287.29	88,509.83	652,802.73	6,323,723.92	288,248.34
Richmond City	11,098,817.96	113,891,549.35	2,169,863.89	9,157,138.68	19,930,287.06	156,247,656.94	8,938,343.28
Roanoke City	2,338,845.05	50,001,318.36	418,132.12	2,738,855.75	7,665,338.31	63,162,489.59	3,017,417.14
Salem	299,904.56	12,642,382.71	142,444.38	473,585.98	1,560,483.24	15,118,800.87	868,181.94
South Boston	32,684.85	4,292,797.11	39,602.30	112,520.71	264,434.49	4,742,039.46	115,062.71
Staunton	420,843.49	10,059,284.28	150,256.42	335,967.52	1,060,145.57	12,026,497.28	229,175.73
Suffolk	1,749,080.23	29,148,670.47	488,190.66	2,139,640.00	3,404,813.37	36,930,394.73	1,968,352.40
Virginia Beach	6,683,936.63	208,972,742.69	3,522,802.11	10,063,624.35	27,951,846.91	257,194,952.69	3,051,655.02
Waynesboro	405,237.29	9,313,882.70	105,512.87	274,728.86	1,352,605.85	11,451,967.57	586,790.15
Williamsburg	1,503,439.98	21,012,426.63	883,827.24	1,803,558.57	2,794,410.60	27,997,663.02	852,048.22
Winchester	1,005,802.31	13,228,716.49	345,015.28	400,984.55	1,969,212.91	16,949,731.54	681,268.59

Summer School	Adult Education	Other Educational Programs	Capital Outlay	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
99,811.23	816,717.64	356,590.55	278,578.00	886,624.39	37,583,205.72	3,499,445.98	41,082,651.70
12,069.62	45,312.47	102,577.96	62,075.77	727,033.81	18,038,734.75	0.00	18,038,734.75
45,359.97	26,158.76	8,723.16	5,579,678.01	1,921,179.61	46,344,310.39	6,362,021.19	52,706,331.58
401,370.46	737,248.66	3,041,076.94	0.00	0.00	75,437,094.00	1,624,632.16	77,061,726.16
0.00	0.00	0.00	0.00	0.00	2,778,822.96	(771,361.97)	2,007,460.99
16,687.00	8,400.76	194,122.60	99,196.24	448,403.57	13,660,952.83	267,100.11	13,928,052.94
45,762.30	8,567.19	52,942.48	30,974.78	73,906.34	4,914,028.63	0.00	4,914,028.63
67,283.50	204,508.43	0.00	81,188.67	529,341.00	35,802,772.25	1,613,980.29	37,416,752.54
627,557.96	480,082.30	2,368,979.79	10,157,370.67	1,839,087.82	137,443,155.24	3,773,309.46	141,216,464.70
24,195.82	15,340.08	31,119.00	151,712.17	492,492.65	14,014,652.99	75,279.16	14,089,932.15
0.00	0.00	0.00	30,387.30	3,510.48	5,062,945.72	105,906.14	5,168,851.86
200,626.03	317,242.92	578,261.58	1,256,301.41	877,976.42	35,897,452.61	0.00	35,897,452.61
0.00	0.00	0.00	0.00	649,776.00	16,283,232.00	1,617,867.54	17,901,099.54
2,239.75	88,242.63	684,310.72	0.00	673,813.62	10,882,581.17	4,356,625.89	15,239,207.06
11,320.81	34,161.12	48,274.66	1,351,795.80	435,888.36	9,648,696.63	588,146.43	10,236,843.06
33,790.60	27,902.45	734,864.47	0.00	0.00	12,166,490.85	209,199.58	12,375,690.43
8,003.44	1,652.81	41,077.15	154,798.44	70,949.84	4,805,812.98	197,069.18	5,002,882.16
380,906.09	410,902.98	901,913.64	0.00	892,243.00	96,799,394.01	3,602,985.97	100,402,379.98
51,543.73	175,824.24	180,972.24	1,160,640.99	1,298,071.56	18,244,399.31	404,032.34	18,648,431.65
72,259.00	28,397.00	0.00	2,957,397.00	793,157.00	23,439,379.00	473,058.00	23,912,437.00
0.00	0.00	33,599.26	0.00	173,666.96	2,755,046.42	26,648.59	2,781,695.01
7,795.86	136,342.58	89,833.55	997,991.14	2,124,406.67	45,326,016.03	78,525.29	45,404,541.32
32,792.33	4,766.05	257,659.12	15,294,659.47	4,119,012.25	42,839,809.65	0.00	42,839,809.65
22,233.46	0.00	56,478.04	0.00	602,280.78	6,558,430.77	0.00	6,558,430.77
28,165.03	32,500.75	0.00	72,223.08	98,704.00	12,974,725.70	0.00	12,974,725.70
846,659.00	960,604.00	0.00	7,477,175.00	5,484,298.00	143,611,545.00	1,054,248.13	144,665,793.13
920,538.27	1,744,456.61	4,093,201.25	10,103,399.31	4,258,365.83	198,786,176.72	0.00	198,786,176.72
0.00	0.00	0.00	0.00	73,552.11	4,524,428.06	0.00	4,524,428.06
95,998.74	108,374.18	1,776,334.24	0.00	935,196.85	27,199,718.56	352,156.67	27,551,875.23
3,286.00	11,283.94	0.00	11,826.00	388,682.64	9,155,267.57	166,025.20	9,321,292.77
519,192.45	397,438.44	1,122,425.46	5,481,012.99	1,974,569.26	91,000,451.15	1,544,714.88	92,545,166.03
16,513.80	109,834.33	46,305.92	17,681.11	188,817.68	6,991,125.10	28,368.47	7,019,493.57
886,206.82	1,755,590.53	3,472,258.35	4,135,314.79	9,072,849.99	184,508,220.70	(3,681,201.13)	180,827,019.57
426,217.34	223,616.24	935,367.09	3,541,240.76	2,331,634.45	73,637,982.61	0.00	73,637,982.61
56,457.96	8,104.31	89,145.15	2,329,508.35	1,098,655.78	19,568,854.36	141,296.35	19,710,150.71
5,391.41	5,164.43	0.00	0.00	0.00	4,867,658.01	0.00	4,867,658.01
61,654.50	20,418.20	1,045,501.01	0.00	409,474.78	13,792,721.50	0.00	13,792,721.50
77,083.59	210,705.37	0.00	14,746,225.71	3,369,977.00	57,302,738.80	927,833.43	58,230,572.23
645,464.40	1,274,654.26	0.00	21,064,451.76	15,444,695.81	298,675,873.94	27,217,868.43	325,893,742.37
24,617.21	10,771.11	151,649.42	23,125.91	339,667.00	12,588,588.37	220,326.77	12,808,915.14
60,771.89	33,069.19	1,792,389.87	3,804,022.23	1,566,054.00	36,106,018.42	0.00	36,106,018.42
39,861.45	784.04	319,850.09	4,047,111.33	734,816.44	22,773,423.48	258,145.81	23,031,569.29

Table 13 – Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
TOWNS							
Colonial Beach	137,867.00	1,839,917.00	888.00	77,012.00	241,899.00	2,297,583.00	12,814.00
West Point	142,414.88	2,797,876.69	57,817.92	109,494.87	419,833.40	3,527,437.76	35,737.98
State Total	**$166,432,070.35**	**$3,504,408,041.42**	**$78,858,584.76**	**$242,360,777.22**	**$518,136,427.87**	**$4,510,195,901.62**	**$174,463,539.23**

Summer School	Adult Education	Other Educational Programs	Capital Outlay	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
1,929.00	1,619.00	0.00	41,358.00	165,618.00	2,520,921.00	(707.00)	2,520,214.00
6,072.95	28,867.15	80,254.15	3,324.76	116,972.64	3,798,667.39	(4,137.55)	3,794,529.84
18,044,660.72	**25,615,614.51**	**52,267,420.67**	**424,294,827.32**	**265,926,965.62**	**5,470,808,929.69**	**225,209,920.82**	**5,696,018,850.51**

Table 14
Distribution of State Funds
1989-90

		From State SOQ Funds						
Division	Sales Tax Receipts	Basic School Aid	Duty Free Lunch	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Minimum Gain
COUNTIES								
Accomack	1,994,336.39	6,868,067.00	25,024.00	572,170.00	98,650.00	344,470.00	0.00	0.00
Albemarle	4,183,793.49	7,522,573.00	28,551.00	694,073.00	108,801.00	165,587.00	0.00	0.00
Alleghany Highlands	1,361,095.58	4,714,524.00	16,843.00	361,107.00	64,998.00	111,943.00	37,791.00	0.00
Amelia	767,201.33	1,976,340.00	7,255.00	165,889.00	27,648.00	61,017.00	0.00	0.00
Amherst	2,009,499.37	6,298,492.00	22,905.00	499,641.00	87,287.00	179,196.00	36,432.00	0.00
Appomattox	1,007,554.42	3,353,878.00	0.00	0.00	43,636.00	85,872.00	42,168.00	0.00
Arlington	7,618,858.96	5,494,469.00	21,279.00	640,330.00	92,275.00	100,510.00	0.00	0.00
Augusta	3,666,709.20	13,155,645.00	0.00	1,035,582.00	179,832.00	311,928.00	0.00	0.00
Bath	351,758.64	334,813.00	1,224.00	43,738.00	4,663.00	16,441.00	10,428.00	43,031.00
Bedford	3,261,092.62	8,359,865.00	32,024.00	694,345.00	117,828.00	238,314.00	0.00	0.00
Bland	463,266.30	2,018,577.00	0.00	172,130.00	23,110.00	37,587.00	4,138.00	0.00
Botetourt	1,843,088.69	5,285,531.00	19,577.00	421,906.00	74,605.00	113,194.00	16,548.00	0.00
Brunswick	1,251,047.18	3,757,147.00	13,827.00	305,240.00	52,690.00	105,381.00	40,430.00	0.00
Buchanan	3,197,900.03	9,502,941.00	36,349.00	769,020.00	138,519.00	329,580.00	215,040.00	570,099.00
Buckingham	940,901.97	2,794,024.00	10,147.00	218,666.00	38,667.00	101,333.00	0.00	0.00
Campbell	3,835,448.46	10,822,732.00	41,227.00	872,222.00	162,526.00	264,686.00	127,776.00	0.00
Caroline	1,542,102.06	4,512,287.00	16,736.00	358,480.00	63,779.00	159,533.00	0.00	0.00
Carroll	1,931,209.54	6,590,676.00	22,824.00	557,845.00	86,976.00	246,372.00	53,754.00	0.00
Charles City	419,723.68	1,439,551.00	4,976.00	115,089.00	18,310.00	62,459.00	2,952.00	0.00
Charlotte	1,025,800.55	3,034,386.00	11,397.00	239,618.00	43,431.00	109,401.00	47,280.00	31,738.00
Chesterfield	18,211,178.30	47,365,469.00	180,627.00	3,868,879.00	688,328.00	704,681.00	0.00	0.00
Clarke	797,269.46	1,482,173.00	5,459.00	128,415.00	20,805.00	35,867.00	0.00	0.00
Craig	329,268.26	959,952.00	3,376.00	75,868.00	12,867.00	21,296.00	9,294.00	0.00
Culpeper	1,826,938.62	5,321,919.00	0.00	437,467.00	74,190.00	131,127.00	0.00	0.00
Cumberland	814,431.81	1,662,957.00	6,463.00	138,441.00	24,631.00	89,391.00	5,748.00	0.00
Dickenson	1,610,779.00	5,342,017.00	19,639.00	410,318.00	74,838.00	126,450.00	88,312.00	194,858.00
Dinwiddie	1,409,990.94	5,490,983.00	18,258.00	0.00	69,577.00	170,734.00	7,700.00	0.00
Essex	688,137.86	1,579,787.00	5,753.00	142,114.00	21,922.00	51,891.00	0.00	0.00
Fairfax	59,118,664.62	76,457,885.00	275,306.00	6,873,607.00	1,157,660.00	621,598.00	196,231.00	0.00
Fauquier	3,600,910.93	5,783,669.00	0.00	535,201.00	85,750.00	150,802.00	0.00	0.00
Floyd	877,002.23	2,625,036.00	9,358.00	220,119.00	35,662.00	105,068.00	1,515.00	0.00
Fluvanna	869,100.06	2,527,990.00	9,042.00	196,054.00	34,458.00	69,477.00	0.00	0.00
Franklin	2,679,083.76	7,715,577.00	29,326.00	620,439.00	111,756.00	176,735.00	35,230.00	216,347.00
Frederick	3,325,200.01	9,102,165.00	34,479.00	743,036.00	131,390.00	169,608.00	0.00	0.00
Giles	1,262,598.11	3,693,167.00	13,614.00	300,551.00	51,881.00	123,440.00	93,555.00	65,678.00
Gloucester	2,449,069.89	6,035,579.00	22,886.00	502,225.00	87,213.00	193,543.00	0.00	0.00
Goochland	756,177.02	1,359,682.00	0.00	129,638.00	18,520.00	40,871.00	7,794.00	0.00
Grayson	1,196,237.02	3,828,309.00	12,913.00	351,256.00	47,513.00	111,731.00	113,150.00	147,759.00
Greene	848,608.00	2,311,639.00	8,548.00	207,798.00	32,574.00	63,794.00	0.00	0.00
Greensville	1,181,414.43	3,904,642.00	0.00	334,610.00	58,258.00	208,753.00	40,488.00	72,398.00
Halifax	2,469,765.85	7,820,973.00	30,260.00	632,240.00	115,314.00	237,796.00	72,404.00	0.00
Hanover	4,833,350.05	10,817,552.00	41,653.00	914,077.00	158,732.00	210,952.00	0.00	0.00
Henrico	14,471,757.77	28,575,968.00	109,532.00	2,475,614.00	417,400.00	558,760.00	0.00	0.00
Henry	4,390,845.46	11,845,722.00	45,538.00	969,396.00	173,534.00	341,084.00	110,526.00	152,329.00

From State Categorical Funds				From State SOQ and Categorical Funds			From Other State Funds		
Pupil Transportation	Fringe Benefits	Foster Care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
156,742.00	1,548,486.00	4,490.00	11,573.00	613,571.56	417,949.00	2,927.00	38,086.84	251,238.43	10,953,444.83
165,077.00	2,678,301.00	194,617.70	37,331.00	1,461,292.29	397,024.83	9,991.53	43,859.68	40,323.00	13,547,403.03
108,292.00	983,560.00	95,474.22	6,257.00	359,582.44	286,299.97	0.00	17,881.22	5,714.00	7,170,066.85
46,716.00	480,070.00	27,547.19	3,865.00	264,337.35	88,686.42	0.00	10,520.71	9,343.00	3,169,234.67
138,455.00	1,382,096.00	11,896.63	9,456.00	617,660.01	153,735.00	4,387.51	25,202.46	146,036.14	9,612,877.75
73,730.00	687,371.00	642.00	4,604.00	215,249.14	156,661.90	453.60	16,444.37	3,996.00	4,684,706.01
50,976.00	4,454,060.00	19,394.70	144,172.00	1,283,076.17	538,625.29	207,369.98	63,408.75	222,634.28	13,332,580.17
217,038.00	2,920,006.00	155,388.00	22,151.00	716,979.36	1,656,426.82	0.00	68,186.88	57,837.71	20,497,000.77
10,613.00	269,888.00	0.00	8,291.00	110,983.82	43,619.00	0.00	5,685.62	2,900.00	906,318.44
214,616.00	2,065,689.00	58,022.94	18,941.00	699,189.95	263,323.42	1,188.00	57,143.26	35,303.45	12,855,793.02
44,626.00	443,443.00	0.00	1,689.00	284,216.03	131,300.00	0.00	6,295.63	2,430.00	3,169,541.66
113,194.00	1,230,686.00	87,726.54	10,089.00	415,183.38	241,289.00	0.00	24,763.75	23,215.78	8,077,508.45
129,000.00	826,489.00	0.00	5,124.00	434,331.30	126,506.00	0.00	20,840.35	8,398.50	5,825,404.15
200,614.00	2,002,401.00	0.00	12,313.00	518,919.10	472,280.00	5,767.20	44,154.56	82,664.46	14,900,661.32
82,667.00	584,816.00	0.00	4,310.00	152,196.43	186,569.00	1,537.20	13,853.73	80,500.41	4,269,286.77
232,954.00	2,438,547.00	108,727.67	17,011.00	835,916.77	320,522.28	1,512.00	52,274.66	214,198.06	16,512,832.44
131,956.00	985,000.00	17,431.00	7,636.00	287,544.71	177,451.00	3,790.80	24,417.09	58,424.00	6,804,465.60
140,961.00	1,448,433.00	4,301.60	7,237.00	695,607.74	425,946.44	0.00	32,902.24	78,311.56	10,392,147.58
40,543.00	338,246.00	6,533.12	2,572.00	171,972.56	32,688.00	0.00	6,910.92	31,783.99	2,274,586.59
80,871.00	626,243.00	2,651.40	3,741.00	199,678.98	168,130.00	1,663.20	16,860.62	103,468.85	4,720,559.05
664,593.00	12,030,621.00	159,634.57	122,755.00	3,875,157.82	1,387,614.05	4,498.20	219,329.30	287,430.42	71,559,617.36
29,413.00	464,103.00	7,180.20	5,727.00	241,001.94	125,784.78	0.00	11,056.18	22,106.73	2,579,091.83
23,515.00	213,715.00	0.00	1,459.00	89,589.10	35,673.00	0.00	4,829.80	9,445.13	1,460,879.03
104,890.00	1,386,302.00	9,758.40	14,377.00	432,144.60	283,919.38	0.00	33,176.98	86,554.82	8,315,826.18
50,111.00	378,088.00	0.00	2,608.00	87,063.74	90,078.00	1,296.00	10,135.07	42,613.00	2,589,623.81
121,289.00	1,108,575.00	0.00	4,261.00	259,333.31	270,770.44	2,410.20	29,887.20	136,880.94	8,189,839.09
146,351.00	1,119,522.00	5,271.00	7,520.00	1,030,958.82	327,292.15	0.00	25,823.92	77,747.33	8,497,738.22
35,529.00	468,827.00	11,558.34	4,705.00	233,731.65	105,275.00	0.00	9,364.54	33,167.00	2,703,624.53
1,133,502.00	36,745,027.00	146,997.89	1,116,572.00	9,098,183.94	2,575,830.57	174,800.33	604,141.46	1,075,905.01	138,253,247.20
118,276.00	2,124,387.00	29,091.60	32,645.00	521,487.76	195,201.00	1,260.00	50,951.50	68,335.00	9,697,056.86
76,242.00	617,810.00	22,201.00	4,178.00	354,966.47	130,204.00	0.00	14,119.98	3,735.00	4,220,214.45
53,469.00	602,264.00	24,518.30	5,915.00	215,292.92	53,135.00	0.00	14,976.27	59,429.41	3,866,020.90
177,268.00	1,799,020.00	31,712.90	14,839.00	541,759.34	229,759.00	0.00	45,733.67	107,726.45	11,853,228.36
174,192.00	2,244,519.00	12,021.88	21,206.00	1,002,041.10	387,964.32	1,395.00	46,627.20	139,878.23	14,210,522.73
75,138.00	857,087.00	3,991.75	5,801.00	301,661.39	159,795.00	613.80	21,685.82	34,136.00	5,801,795.76
102,249.00	1,551,742.00	529.56	16,155.00	528,871.72	196,216.00	0.00	32,603.46	13,083.71	9,282,896.45
40,232.00	515,562.00	36,924.32	6,963.00	229,803.42	77,286.00	0.00	9,103.00	6,599.30	2,478,978.04
88,238.00	902,164.00	2,266.14	3,823.00	329,204.56	272,061.00	0.00	17,973.04	4,892.00	6,233,252.74
43,806.00	592,081.00	4,756.00	4,104.00	328,166.94	236,922.00	842.40	11,478.13	22,539.22	3,869,048.69
114,921.00	884,771.00	31,852.25	10,904.00	447,137.81	257,147.00	0.00	21,777.98	170,693.20	6,558,353.24
218,699.00	1,645,394.00	31,992.99	8,995.00	614,832.59	198,079.84	1,773.75	49,518.89	176,798.02	11,855,071.08
186,100.00	3,007,329.00	78,198.44	34,703.00	827,530.82	355,392.71	3,191.76	47,043.10	29,976.61	16,712,431.44
431,793.00	8,934,736.00	324,979.12	226,115.00	2,385,513.45	1,228,020.62	35,843.04	116,514.91	526,984.03	46,347,773.17
263,293.00	2,650,801.00	9,472.06	19,735.00	709,908.30	586,084.00	7,873.20	72,698.81	248,651.40	18,206,645.77

Table 14 – Continued

		From State SOQ Funds						
Division	Sales Tax Receipts	Basic School Aid	Duty Free Lunch	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Minimum Gain
Highland	161,313.03	386,325.00	1,209.00	46,083.00	4,608.00	17,639.00	0.00	0.00
Isle Of Wight	1,879,054.41	4,476,313.00	16,916.00	373,439.00	64,463.00	153,377.00	0.00	0.00
King And Queen	471,604.91	1,060,085.00	3,795.00	89,774.00	14,464.00	45,447.00	0.00	0.00
King George	1,028,914.00	3,124,011.00	11,563.00	246,154.00	44,065.00	66,142.00	0.00	0.00
King William	583,682.17	1,898,937.00	6,642.00	146,626.00	25,310.00	60,947.00	0.00	0.00
Lancaster	688,040.98	1,322,510.00	4,756.00	113,129.00	18,751.00	49,097.00	0.00	0.00
Lee	2,519,163.44	7,206,554.00	27,694.00	607,731.00	105,534.00	266,959.00	203,966.00	254,558.00
Loudoun	5,995,180.00	9,914,620.00	34,399.00	840,772.00	144,649.00	105,415.00	0.00	0.00
Louisa	1,659,135.00	1,325,182.00	5,394.00	165,150.00	20,555.00	50,520.00	0.00	277,839.00
Lunenburg	902,045.22	3,294,864.00	12,036.00	253,062.00	44,286.00	82,245.00	1,622.00	0.00
Madison	840,549.05	2,138,791.00	7,785.00	173,919.00	29,669.00	64,452.00	0.00	0.00
Mathews	524,323.26	1,182,914.00	4,236.00	102,987.00	16,144.00	22,030.00	0.00	0.00
Mecklenburg	2,306,484.91	6,536,885.00	24,806.00	554,133.00	94,528.00	261,769.00	56,080.00	0.00
Middlesex	498,626.96	947,272.00	3,404.00	83,196.00	12,971.00	26,954.00	0.00	0.00
Montgomery	4,054,400.46	10,066,859.00	39,172.00	859,639.00	149,279.00	260,551.00	1,292.00	0.00
Nelson	924,006.27	2,231,176.00	7,970.00	183,268.00	30,370.00	71,824.00	1,178.00	0.00
New Kent	947,678.10	2,092,481.00	7,868.00	179,910.00	29,985.00	66,174.00	0.00	0.00
Northampton	1,168,598.80	3,979,589.00	13,908.00	332,630.00	53,001.00	184,591.00	0.00	0.00
Northumberland	605,530.01	1,176,181.00	4,220.00	102,023.00	16,080.00	45,034.00	0.00	0.00
Nottoway	1,135,156.18	3,391,523.00	12,496.00	264,363.00	47,618.00	73,890.00	44,573.00	0.00
Orange	1,496,716.71	4,226,124.00	15,518.00	340,549.00	59,137.00	130,990.00	0.00	0.00
Page	1,478,237.78	4,441,596.00	16,467.00	354,865.00	62,751.00	152,371.00	17,556.00	0.00
Patrick	1,277,152.44	3,908,930.00	14,312.00	304,672.00	54,540.00	116,603.00	21,406.00	0.00
Pittsylvania	4,770,516.53	14,844,718.00	54,034.00	1,292,276.00	241,414.00	681,806.00	118,073.00	495,539.00
Powhatan	957,676.09	2,718,198.00	0.00	213,620.00	37,319.00	87,507.00	0.00	0.00
Prince Edward	1,189,746.69	3,192,244.00	12,131.00	256,649.00	46,229.00	103,673.00	0.00	0.00
Prince George	2,175,994.17	7,732,857.00	28,315.00	584,164.00	107,903.00	157,954.00	0.00	0.00
Prince William	18,875,949.00	51,167,865.00	177,936.00	3,834,615.00	771,599.00	859,152.00	0.00	0.00
Pulaski	2,742,035.27	7,739,841.00	29,625.00	630,661.00	112,896.00	248,659.00	115,814.00	722,357.00
Rappahannock	426,304.47	739,562.00	2,674.00	71,678.00	9,838.00	16,360.00	0.00	0.00
Richmond	514,011.15	1,525,228.00	0.00	118,953.00	20,534.00	31,862.00	0.00	0.00
Roanoke	5,977,480.22	14,901,705.00	57,527.00	1,247,303.00	211,663.00	225,116.00	0.00	0.00
Rockbridge	1,178,448.89	3,492,367.00	12,646.00	287,486.00	48,191.00	87,683.00	0.00	0.00
Rockingham	4,233,060.78	11,194,314.00	42,714.00	914,908.00	162,775.00	252,582.00	0.00	0.00
Russell	2,370,550.87	8,045,608.00	30,099.00	632,837.00	114,702.00	263,795.00	94,164.00	56,482.00
Scott	1,844,419.61	6,648,208.00	24,057.00	543,726.00	91,675.00	194,451.00	115,368.00	0.00
Shenandoah	2,121,068.00	5,257,489.00	19,466.00	434,857.00	74,181.00	136,204.00	0.00	0.00
Smyth	2,564,202.04	8,974,099.00	0.00	0.00	119,559.00	332,984.00	119,510.00	105,356.00
Southampton	1,391,877.96	2,821,434.00	10,854.00	251,036.00	41,364.00	156,099.00	0.00	0.00
Spotsylvania	4,463,024.41	13,658,009.00	51,193.00	1,096,514.00	195,085.00	283,755.00	0.00	0.00
Stafford	5,046,299.95	15,387,953.00	58,502.00	1,245,380.00	222,938.00	304,593.00	0.00	0.00
Surry	420,150.76	493,559.00	1,740.00	51,206.00	6,858.00	15,545.00	3,816.00	110,273.00
Sussex	910,717.91	1,739,081.00	6,700.00	151,426.00	25,531.00	114,450.00	29,578.00	107,546.00
Tazewell	3,929,007.30	13,181,083.00	49,525.00	1,041,266.00	188,730.00	377,902.00	111,328.00	0.00
Warren	1,921,986.43	4,862,879.00	17,358.00	0.00	66,149.00	199,916.00	0.00	0.00

From State Categorical Funds				From State SOQ and Categorical Funds			From Other State Funds		
Pupil Transportation	Fringe Benefits	Foster Care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
10,329.00	179,091.00	0.00	1,522.00	155,112.01	21,673.00	0.00	3,077.64	7,156.75	833,825.40
98,795.63	1,172,378.00	183,325.93	12,317.00	453,964.52	318,559.00	0.00	26,440.56	127,369.69	7,477,658.33
41,895.00	280,337.00	17,912.76	2,412.00	106,156.38	113,577.00	0.00	5,812.41	3,050.00	1,784,717.55
61,527.00	693,018.00	0.00	7,275.00	221,345.00	109,470.00	0.00	12,275.00	7,235.00	4,604,080.00
48,002.00	449,923.00	8,857.00	4,068.00	158,046.20	40,730.00	0.00	9,316.07	29,264.77	2,886,669.04
34,376.00	451,295.52	0.00	13,302.00	61,111.38	99,610.00	0.00	10,131.52	4,137.00	2,182,206.42
145,564.00	1,434,373.00	17,140.20	26,772.77	538,264.51	568,741.00	2,905.20	38,201.87	189,883.43	11,634,841.98
142,081.00	4,080,935.00	53,699.00	122,181.00	1,347,663.00	436,772.00	7,836.00	69,144.00	28,737.00	17,328,903.00
84,347.00	940,229.00	11,728.60	18,273.00	184,312.31	87,048.00	1,908.00	23,107.60	91,053.00	3,286,646.51
90,153.00	665,854.00	11,493.68	3,902.00	192,597.95	137,291.00	1,260.00	18,056.47	4,402.00	4,813,125.10
46,037.00	551,293.00	9,354.64	5,317.00	110,367.00	153,591.84	504.16	11,980.73	49,415.03	3,352,476.40
25,608.00	365,607.00	5,653.80	4,275.00	158,527.92	48,946.00	1,170.00	6,291.61	4,497.00	1,948,887.33
172,759.00	1,531,447.00	485.04	11,578.00	471,108.43	398,649.37	0.00	38,758.86	61,524.00	10,214,510.70
21,917.00	328,437.00	2,201.82	4,555.00	90,038.34	50,071.00	0.00	7,731.00	28,058.00	1,606,806.16
175,016.00	2,494,161.00	29,131.16	21,336.00	812,584.86	504,927.00	1,360.80	60,096.10	128,834.00	15,604,238.92
65,976.00	594,991.00	11,256.66	6,456.00	132,623.54	147,596.00	0.00	13,047.18	11,221.00	3,508,953.38
54,800.00	563,337.00	26,710.84	5,259.00	314,139.18	28,813.00	372.60	9,309.44	9,485.71	3,388,644.77
80,789.00	864,984.00	0.00	4,714.00	225,036.93	262,779.00	0.00	18,484.36	65,572.50	6,086,078.79
36,595.00	396,598.00	7,543.80	9,426.00	87,034.71	92,592.00	0.00	9,134.19	33,993.00	2,016,454.70
77,174.00	710,552.00	0.00	4,743.00	239,799.16	128,292.00	0.00	18,645.70	52,106.60	5,065,775.46
93,804.00	1,067,235.00	10,265.82	10,884.00	257,135.03	204,685.53	914.20	22,369.65	123,133.24	6,562,744.47
85,444.00	983,487.00	0.00	7,187.00	387,644.88	169,728.00	2,217.60	21,201.55	129,558.90	6,832,074.93
92,154.00	821,305.00	19,389.68	5,641.00	260,647.22	111,729.00	3,888.00	19,852.44	4,721.00	5,759,790.34
440,317.56	3,277,446.00	27,071.81	16,780.00	1,361,824.55	869,345.00	24,700.03	74,545.98	246,410.47	24,066,301.40
61,770.00	631,322.00	2,771.02	5,550.00	225,541.02	90,411.00	0.00	11,163.94	41,139.11	4,126,312.09
71,734.00	716,210.00	6,521.40	5,246.00	213,176.38	171,775.00	760.50	16,595.24	86,913.61	4,899,858.13
186,039.00	1,510,065.00	14,207.47	8,045.00	578,490.45	252,241.83	0.00	23,540.84	78,713.57	11,262,536.16
709,837.00	12,997,390.00	49,460.06	111,384.00	4,011,537.07	1,559,692.23	14,915.66	207,957.53	139,752.39	76,613,092.94
144,040.00	1,708,324.00	0.00	11,704.00	446,693.33	378,364.00	0.00	42,751.28	130,524.93	12,462,254.54
21,433.00	284,217.00	16,471.80	3,671.00	111,878.77	85,475.60	433.65	6,136.67	38,436.07	1,408,265.56
33,278.00	370,438.52	11,064.26	2,708.00	79,302.00	91,703.48	0.00	9,159.38	2,723.00	2,296,953.64
270,079.00	3,960,018.00	222,097.00	36,515.00	1,263,536.54	702,947.05	1,784.16	83,410.90	110,133.68	23,293,835.33
88,074.00	850,756.00	6,669.00	7,233.00	300,781.83	212,601.00	0.00	19,763.88	44,827.00	5,459,078.71
241,356.00	2,686,770.00	15,129.00	22,829.00	707,832.80	1,028,279.61	15,645.17	70,681.69	183,893.59	17,539,709.86
177,986.00	1,639,161.00	6,908.71	9,544.00	387,379.79	411,624.39	793.80	37,410.22	149,813.28	12,058,308.19
161,221.00	1,365,563.00	15,540.48	6,141.00	588,827.00	550,911.00	0.00	32,161.85	97,619.38	10,435,469.71
127,899.00	1,380,393.00	15,994.92	13,593.00	452,605.78	344,648.77	1,492.80	29,697.52	13,822.81	8,302,349.60
140,173.00	1,671,408.00	6,210.32	9,244.00	838,637.11	490,087.00	10,851.75	41,304.12	59,635.25	12,919,058.55
98,418.00	761,888.00	15,458.12	6,720.00	361,902.14	99,135.00	1,162.35	17,997.24	56,818.73	4,700,286.58
201,812.00	3,248,915.00	53,258.12	61,742.00	894,013.59	669,391.46	907.20	67,707.44	171,606.00	20,653,908.81
232,915.00	3,528,986.00	16,057.19	27,091.00	1,040,660.13	602,035.00	4,649.40	75,061.78	43,010.88	22,789,832.38
12,116.00	309,546.00	21,026.80	11,787.00	35,306.91	18,839.00	4,012.00	8,857.87	2,993.00	1,107,481.58
62,507.00	435,217.00	2,892.72	7,600.00	78,752.00	153,236.00	2,268.00	12,867.68	14,905.85	2,944,558.25
227,777.00	2,745,424.00	0.00	16,506.00	649,498.00	641,662.00	26,734.69	63,302.50	34,719.00	19,355,457.19
61,587.00	1,174,324.00	0.00	11,337.00	556,451.92	115,341.00	1,542.24	24,979.15	79,363.00	7,171,227.31

Table 14 – Continued

		From State SOQ Funds						
Division	Sales Tax Receipts	Basic School Aid	Duty Free Lunch	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Minimum Gain
Washington	3,870,625.30	10,039,261.00	39,163.00	828,555.00	149,243.00	261,006.00	70,021.00	105,609.00
Westmoreland	798,819.10	2,222,506.00	7,888.00	176,211.00	30,060.00	77,338.00	0.00	0.00
Wise	3,828,028.22	12,823,128.00	48,624.00	1,035,106.00	185,297.00	336,645.00	83,846.00	0.00
Wythe	2,053,398.07	6,177,539.00	23,077.00	524,606.00	87,940.00	242,047.00	33,462.00	0.00
York	3,789,165.80	11,068,634.00	41,305.00	884,713.00	157,403.00	165,930.00	0.00	0.00
CITIES								
Alexandria	4,655,998.79	3,711,480.00	13,873.00	419,290.00	60,159.00	380,474.00	14,652.00	527,346.00
Bedford	389,533.99	1,120,618.00	4,070.00	87,702.00	15,508.00	28,343.00	6,970.00	0.00
Bristol	1,161,806.31	2,951,907.00	0.00	262,852.00	43,558.00	101,611.00	43,142.00	177,922.00
Buena Vista	503,172.92	1,758,864.00	6,557.00	139,579.00	24,986.00	61,897.00	22,932.00	0.00
Charlottesville	2,156,679.37	3,462,201.00	0.00	337,641.00	54,458.00	120,737.00	1,664.00	0.00
Chesapeake	12,330,328.15	34,107,637.00	130,959.00	2,805,044.00	499,057.00	1,341,192.00	0.00	0.00
Colonial Heights	1,180,927.75	2,832,644.00	11,413.00	250,448.00	43,491.00	52,925.00	45,372.00	0.00
Covington	479,343.27	1,256,918.00	4,811.00	112,535.00	18,967.00	28,144.00	13,370.00	339.00
Danville	4,134,886.55	9,553,608.00	39,795.00	857,613.00	151,651.00	484,532.00	11,349.00	0.00
Fairfax City	1,196,897.00	957,342.00	3,411.00	97,259.00	14,791.00	8,154.00	5,652.00	286,777.00
Falls Church	532,047.23	511,139.00	1,854.00	56,272.00	7,795.00	6,156.00	0.00	0.00
Franklin City	557,556.19	2,702,925.00	9,781.00	208,231.00	37,276.00	102,293.00	1,556.00	0.00
Fredericksburg	1,012,446.00	1,608,790.00	6,384.00	157,722.00	24,330.00	39,844.00	1,062.00	0.00
Galax	398,751.54	1,357,484.00	4,969.00	116,217.00	17,628.00	32,089.00	0.00	0.00
Hampton	10,013,207.51	25,826,212.00	0.00	0.00	374,994.00	723,304.00	0.00	0.00
Harrisonburg	1,235,563.30	2,314,326.00	9,125.00	212,239.00	34,774.00	42,097.00	0.00	0.00
Hopewell	1,581,229.00	5,225,317.00	20,042.00	434,557.00	79,010.00	133,335.00	0.00	0.00
Lexington	267,361.88	723,083.00	2,777.00	60,567.00	10,216.00	17,878.00	12,020.00	36,136.00
Lynchburg	4,149,157.12	9,823,384.00	38,260.00	834,586.00	145,801.00	199,377.00	35,805.00	0.00
Manassas	1,804,641.28	3,840,853.00	12,983.00	310,495.00	54,592.00	51,927.00	0.00	0.00
Manassas Park	633,101.39	2,117,115.00	7,381.00	179,443.00	32,009.00	74,714.00	31,824.00	0.00
Martinsville	1,207,037.00	3,059,000.00	11,641.00	256,996.00	44,362.00	76,487.00	0.00	376,476.00
Newport News	13,307,410.00	33,701,258.00	132,376.00	2,835,381.00	504,454.00	1,277,405.00	0.00	0.00
Norfolk	17,785,265.45	40,530,438.00	165,741.00	3,593,592.00	631,601.00	1,330,614.00	57,730.00	0.00
Norton	449,601.22	1,190,511.00	4,675.00	98,296.00	17,816.00	26,417.00	20,805.00	0.00
Petersburg	2,754,651.64	7,258,392.00	28,220.00	604,446.00	107,539.00	293,520.00	92,460.00	0.00
Poquoson	1,003,492.30	2,971,783.00	11,193.00	236,796.00	42,653.00	31,150.00	0.00	0.00
Portsmouth	7,662,331.00	25,266,293.00	96,660.00	2,032,270.00	368,349.00	920,457.00	181,536.00	0.00
Radford	658,408.19	1,908,454.00	0.00	0.00	26,945.00	28,810.00	34,164.00	10,515.00
Richmond City	13,738,594.19	20,573,645.00	82,930.00	1,939,756.00	326,925.00	818,620.00	142,722.00	8,711.00
Roanoke City	7,672,375.03	12,420,632.00	52,500.00	1,193,500.00	206,965.00	401,587.00	71,148.00	233,375.00
Salem	1,452,664.64	3,546,039.00	13,421.00	296,289.00	51,145.00	54,685.00	21,147.00	0.00
South Boston	525,368.36	1,842,513.00	6,690.00	141,537.00	23,736.00	53,301.00	24,688.00	19,358.00
Staunton	1,377,012.69	3,054,627.00	12,298.00	268,262.00	48,481.00	79,448.00	19,998.00	0.00
Suffolk	4,595,139.89	10,838,884.00	42,636.00	918,838.00	162,477.00	419,768.00	0.00	0.00
Virginia Beach	31,598,169.14	72,744,397.00	284,095.00	6,085,092.00	1,082,624.00	1,042,442.00	0.00	0.00
Waynesboro	1,224,955.89	2,469,998.00	9,514.00	213,779.00	38,755.00	58,235.00	0.00	43,312.00

From State Categorical Funds				From State SOQ and Categorical Funds			From Other State Funds		
Pupil Transportation	Fringe Benefits	Foster Care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
195,560.00	2,251,375.00	15,639.06	15,846.00	562,513.87	593,487.68	5,040.00	52,099.93	63,571.65	15,247,991.19
63,229.00	530,399.00	0.00	5,062.00	166,343.25	123,280.00	0.00	13,653.28	55,922.31	3,471,891.84
210,855.00	2,653,347.00	6,892.55	24,598.00	674,495.60	959,773.00	24,237.36	45,763.75	599,058.11	19,711,666.37
112,199.00	1,372,194.00	16,556.72	8,846.00	651,312.02	392,755.63	3,792.60	31,706.73	42,002.02	9,720,035.72
191,998.00	2,630,032.00	9,998.04	47,130.00	831,392.60	457,072.61	729.00	50,237.75	35,865.89	16,572,440.89
49,777.00	2,887,659.00	91,933.00	72,844.00	1,400,273.65	313,627.81	98,684.80	54,310.57	348,361.66	10,444,745.49
0.00	252,829.00	0.00	2,141.00	74,332.00	24,064.00	0.00	0.00	1,350.00	1,617,927.00
48,064.00	841,655.00	19,126.00	8,088.00	402,307.50	301,157.00	0.00	19,675.97	131,241.39	5,352,306.86
17,232.00	367,008.00	1,917.00	0.00	160,146.16	38,378.00	0.00	7,999.89	58,053.25	2,665,549.30
49,012.00	1,388,540.00	35,113.74	34,735.00	1,976,008.13	157,933.91	32,230.80	23,779.04	152,867.20	7,826,920.82
418,038.00	8,100,333.00	237,622.49	69,169.00	3,052,524.80	1,262,154.56	11,263.68	147,996.65	89,136.20	52,272,127.38
43,491.00	790,672.00	14,174.49	6,982.00	274,594.84	139,120.00	1,310.40	16,518.20	12,750.52	4,535,906.45
15,991.00	335,163.00	0.00	2,525.00	141,815.00	122,392.72	0.00	6,774.07	2,782.00	2,062,526.79
313,761.00	2,421,465.00	27,999.34	19,507.00	850,426.84	322,249.00	16,601.76	53,977.65	137,832.00	15,262,367.59
0.00	598,133.00	0.00	23,109.00	77,463.00	20,385.00	0.00	0.00	3,025.00	2,095,501.00
3,898.00	387,467.00	58,303.82	12,560.00	144,896.43	22,618.00	2,482.20	5,182.22	26,308.40	1,246,932.07
28,278.00	572,192.00	15,444.76	3,774.00	196,346.62	79,883.00	0.00	12,260.65	36,604.86	4,006,845.89
21,813.00	646,826.00	2,657.00	8,856.00	289,820.43	66,253.24	1,628.10	15,714.51	103,972.41	2,995,672.69
11,752.00	371,478.00	0.00	3,468.00	135,868.75	73,876.00	0.00	9,214.95	2,958.00	2,137,002.70
265,741.00	6,047,170.00	80,392.96	51,355.00	2,258,832.93	814,379.12	21,095.10	124,011.46	538,445.19	37,125,932.76
19,185.00	828,045.00	0.00	11,787.00	252,426.06	127,375.88	2,760.91	20,449.76	32,967.75	3,907,558.36
55,307.00	1,265,572.00	11,373.00	14,576.00	396,450.00	365,495.00	4,384.00	20,238.00	115,157.00	8,140,813.00
0.00	193,229.00	0.00	1,851.00	40,108.08	27,364.00	0.00	2,610.89	11,839.00	1,139,678.97
140,773.00	2,769,713.00	149,458.62	27,052.00	1,233,427.60	330,050.95	19,051.20	32,035.18	264,903.41	16,043,677.96
39,811.00	1,357,072.00	0.00	18,594.00	417,153.38	92,573.00	0.00	23,571.97	49,387.62	6,269,012.97
26,673.00	508,622.00	0.00	2,121.00	364,430.09	144,719.00	0.00	7,157.74	2,786.00	3,498,994.83
33,654.00	818,541.00	9,900.13	8,419.00	210,125.14	185,813.63	0.00	22,474.44	57,917.00	5,171,806.34
469,664.00	8,511,024.00	25,226.97	138,362.00	3,110,495.60	1,591,689.18	17,393.04	156,793.89	509,800.98	52,981,323.66
544,484.00	10,696,131.00	548,842.00	153,526.00	5,310,911.85	1,440,360.33	56,858.49	245,921.31	1,166,851.86	66,473,602.84
12,901.00	274,209.00	273.12	2,028.00	104,093.62	27,389.00	0.00	5,441.66	11,632.39	1,796,487.79
118,664.00	1,714,956.00	45,681.43	12,824.00	743,376.95	299,984.39	3,680.10	41,102.40	145,021.76	11,509,868.03
37,083.00	685,865.00	0.00	5,634.00	214,088.57	91,795.95	5,724.45	9,986.76	20,054.34	4,363,807.07
292,139.00	5,481,794.00	172,299.00	36,487.00	2,781,893.72	738,097.48	23,905.05	136,267.10	546,887.75	39,075,335.10
10,882.00	458,872.00	0.00	3,537.00	218,282.16	121,783.67	0.00	9,468.28	8,449.00	2,840,162.11
381,413.00	7,789,356.00	71,581.04	189,038.00	5,103,392.43	1,251,560.17	13,261.50	184,580.71	863,014.05	39,740,505.90
234,561.00	3,750,021.00	113,147.10	36,912.00	1,629,423.72	1,048,139.55	10,716.30	85,774.04	541,839.47	22,030,241.18
56,436.00	1,006,137.00	123,846.27	10,882.00	319,123.86	125,926.00	0.00	24,470.62	47,572.00	5,697,119.75
43,955.00	380,401.00	0.00	2,622.00	129,177.82	42,808.91	0.00	6,072.84	5,879.12	2,722,739.69
42,017.00	853,188.00	33,857.49	8,862.00	1,326,306.50	155,384.25	0.00	17,539.04	36,401.00	5,956,669.28
235,312.00	2,627,433.00	14,852.88	21,071.00	851,776.52	654,937.28	3,078.00	63,395.02	209,388.50	17,063,847.20
869,502.00	18,795,334.00	131,826.00	191,127.00	6,358,321.71	2,157,040.66	85,541.40	367,988.78	528,208.79	110,723,540.34
15,002.00	751,384.00	11,336.35	9,383.00	174,637.71	146,745.77	0.00	17,308.29	28,693.00	3,988,083.12

Table 14 – Continued

		From State SOQ Funds						
Division	Sales Tax Receipts	Basic School Aid	Duty Free Lunch	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Minimum Gain
Williamsburg	2,679,055.05	4,360,568.00	16,755.00	399,471.00	63,850.00	137,603.00	1,302.00	49,859.00
Winchester	1,342,039.49	2,492,494.00	9,946.00	228,730.00	37,904.00	70,352.00	26,477.00	0.00
TOWNS								
Colonial Beach	183,212.00	810,543.00	0.00	60,825.00	10,690.00	11,059.00	0.00	0.00
West Point	221,150.65	938,813.00	3,296.00	74,919.00	12,992.00	35,362.00	0.00	0.00
State Total	**452,012,897.36**	**1,054,169,550.00**	**3,670,946.00**	**84,431,347.00**	**15,458,152.00**	**27,648,633.00**	**3,600,884.00**	**5,499,922.00**

From State Categorical Funds				From State SOQ and Categorical Funds			From Other State Funds		
Pupil Transportation	Fringe Benefits	Foster Care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
93,363.00	1,616,420.00	38,316.21	47,477.00	1,374,171.81	196,895.91	0.00	23,917.41	122,522.67	8,542,492.01
23,527.00	854,030.00	61,191.94	10,782.00	543,596.45	160,333.78	1,395.00	20,036.82	119,113.32	4,659,909.31
6,635.00	177,884.00	4,376.00	973.00	54,028.00	41,892.00	0.00	2,644.00	58,475.00	1,240,024.00
10,393.00	222,244.00	0.00	1,624.00	100,947.42	38,159.00	257.47	4,085.97	103,047.90	1,546,140.76
18,284,286.19	**289,946,346.04**	**4,931,870.57**	**4,148,939.77**	**104,856,403.36**	**47,715,310.41**	**1,080,478.37**	**5,801,974.39**	**15,916,131.54**	**1,687,161,174.64**

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations[1] and Total Per Pupil Expenditures for Operations
1989-90

Division	Local		State Retail Sales and Use Tax[2]		State		Federal		Total Expenditures for Operations[3,4]	ADM For Determining Cost Per Pupil	Total Per Pupil Expenditure[3,4]
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total			
COUNTIES											
Accomack	7,982,380.11	34.7	1,994,336.39	8.7	10,943,089.83	47.6	2,060,957.94	9.0	22,980,764.27	5,079	4,524.66
Albemarle	31,399,366.01	62.1	4,183,793.49	8.3	13,541,501.03	26.8	1,410,342.19	2.8	50,535,002.72	9,647	5,238.42
Alleghany Highlands[5]	4,672,748.11	32.4	1,361,095.58	9.4	7,165,366.85	49.7	1,220,633.85	8.5	14,419,844.39	3,178	4,537.40
Amelia	1,759,345.71	29.3	767,201.33	12.8	3,168,446.67	52.8	306,047.55	5.1	6,001,041.26	1,547	3,879.15
Amherst	5,642,834.12	31.1	2,009,499.37	11.1	9,610,305.75	53.0	863,169.80	4.8	18,125,809.04	4,473	4,052.27
Appomattox	2,216,821.76	26.6	1,007,554.42	12.1	4,681,769.01	56.2	423,124.81	5.1	8,329,270.00	2,219	3,753.61
Arlington	93,172,640.35	78.6	7,618,858.96	6.4	13,242,983.48	11.2	4,520,932.25	3.8	118,555,415.04	14,162	8,371.38
Augusta	14,045,188.78	35.0	3,666,709.20	9.1	20,491,411.54	51.0	1,976,153.27	4.9	40,179,462.79	9,668	4,155.92
Bath	4,051,372.93	72.6	351,758.64	6.3	903,802.44	16.2	274,824.72	4.9	5,581,758.73	805	6,933.86
Bedford[8]	14,446,919.02	42.5	3,650,626.61	10.7	14,470,326.02	42.6	1,400,885.37	4.1	33,968,757.02	8,028	4,231.29
Bland	864,309.85	18.2	463,266.30	9.7	3,169,541.66	66.6	261,960.25	5.5	4,759,078.06	1,069	4,451.90
Botetourt	6,002,878.60	36.2	1,843,088.69	11.1	8,073,984.45	48.7	647,362.15	3.9	16,567,313.89	4,153	3,989.24
Brunswick	2,928,007.28	25.8	1,251,047.18	11.0	5,821,591.15	51.3	1,339,020.04	11.8	11,339,665.65	2,612	4,341.37
Buchanan	7,808,077.69	27.5	3,197,900.03	11.3	14,900,661.32	52.5	2,486,108.24	8.8	28,392,747.28	6,658	4,264.46
Buckingham	2,094,609.12	25.7	940,901.97	11.5	4,267,050.77	52.4	846,572.93	10.4	8,149,134.79	2,000	4,074.57
Campbell	9,335,893.95	29.8	3,835,448.46	12.3	16,511,248.16	52.8	1,596,977.84	5.1	31,279,568.41	8,043	3,889.04
Caroline	4,893,097.55	34.3	1,542,102.06	10.8	6,803,342.60	47.7	1,025,207.79	7.2	14,263,750.00	3,373	4,228.80
Carroll	3,184,381.39	18.8	1,931,209.54	11.4	10,386,116.58	61.3	1,446,412.89	8.5	16,948,120.40	4,105	4,128.65
Charles City	2,246,388.69	42.2	419,723.68	7.9	2,273,258.59	42.7	385,663.80	7.2	5,325,034.76	1,049	5,076.30
Charlotte	2,052,251.30	23.7	1,025,800.55	11.8	4,718,798.05	54.4	874,545.32	10.1	8,671,395.22	2,078	4,172.95
Chesterfield	84,565,408.45	47.2	18,211,178.30	10.2	71,450,852.90	39.9	5,068,870.10	2.8	179,296,309.75	42,766	4,192.50
Clarke	4,111,341.64	53.1	797,269.46	10.3	2,576,820.83	33.3	261,873.20	3.4	7,747,305.13	1,603	4,833.00
Craig	682,956.29	25.3	329,268.26	12.2	1,460,674.03	54.0	231,108.89	8.5	2,704,007.47	682	3,964.82
Culpeper	10,207,321.60	48.2	1,826,938.62	8.6	8,313,537.18	39.3	824,691.37	3.9	21,172,488.77	4,769	4,439.61
Cumberland	1,268,882.59	24.1	814,431.81	15.5	2,582,075.81	49.1	590,513.02	11.2	5,255,903.23	1,259	4,174.66
Dickenson	5,603,856.44	33.6	1,610,779.00	9.7	8,186,398.09	49.1	1,258,481.41	7.6	16,659,514.94	3,644	4,571.77
Dinwiddie	5,011,909.25	33.0	1,409,990.94	9.3	7,966,745.93	52.4	818,597.74	5.4	15,207,243.86	3,563	4,268.10
Essex	2,746,579.14	42.2	688,137.86	10.6	2,702,384.53	41.5	373,866.05	5.7	6,510,967.58	1,485	4,384.49
Fairfax	590,707,735.76	73.1	59,118,664.62	7.3	137,995,315.91	17.1	20,566,930.29	2.5	808,388,646.58	127,012	6,364.66
Fauquier	23,884,433.04	62.0	3,600,910.93	9.3	9,686,555.86	25.1	1,374,712.72	3.6	38,546,612.55	7,974	4,834.04
Floyd	2,100,194.53	27.5	877,002.23	11.5	4,212,925.45	55.1	450,146.35	5.9	7,640,268.56	1,881	4,061.81
Fluvanna	2,794,575.42	34.6	869,100.06	10.7	3,866,020.90	47.8	558,486.84	6.9	8,088,183.22	2,106	3,840.54
Franklin	8,074,465.22	33.8	2,679,083.76	11.2	11,844,347.36	49.5	1,308,237.70	5.5	23,906,134.04	6,145	3,890.34
Frederick	13,373,797.06	41.8	3,325,200.01	10.4	14,203,769.73	44.4	1,097,089.61	3.4	31,999,856.41	7,931	4,034.78
Giles	3,660,211.35	32.0	1,262,598.11	11.1	5,798,184.76	50.8	699,376.68	6.1	11,420,370.90	2,684	4,254.98
Gloucester	8,715,712.23	40.3	2,449,069.89	11.3	9,275,324.45	42.9	1,175,724.02	5.4	21,615,830.59	5,525	3,912.37
Goochland	4,675,547.63	55.9	756,177.02	9.0	2,478,268.04	29.6	460,381.79	5.5	8,370,374.48	1,742	4,805.04
Grayson	1,663,385.46	17.0	1,196,237.02	12.2	6,223,760.74	63.7	683,613.15	7.0	9,766,996.37	2,283	4,278.14
Greene	2,579,327.50	34.1	848,608.00	11.2	3,868,047.69	51.1	278,596.25	3.7	7,574,579.44	1,745	4,340.73
Greensville[7]	3,139,583.61	26.4	1,181,414.43	9.9	6,548,499.24	55.0	1,039,222.48	8.7	11,908,719.76	2,736	4,352.60
Halifax	4,654,510.86	22.1	2,469,765.85	11.8	11,851,703.34	56.4	2,039,958.81	9.7	21,015,938.86	5,361	3,920.15
Hanover	22,031,790.33	49.4	4,833,350.05	10.8	16,710,999.44	37.5	1,022,251.50	2.3	44,598,391.32	10,855	4,108.56

Table 15 - Continued

Division	Local Amount	Local % of Total	State Retail Sales and Use Tax^{2} Amount	State Retail Sales and Use Tax^{2} % of Total	State Amount	State % of Total	Federal Amount	Federal % of Total	Total Expenditures for Operations^{3,4}	ADM For Determining Cost Per Pupil	Total Per Pupil Expenditure^{3,4}
Henrico	87,360,899.54	57.3	14,471,757.77	9.5	46,291,164.96	30.4	4,375,845.37	2.9	152,499,667.64	31,911	4,778.91
Henry	12,969,079.54	34.5	4,390,845.46	11.7	18,202,001.77	48.4	2,036,094.44	5.4	37,598,021.21	9,030	4,163.68
Highland	840,000.34	42.7	161,313.03	8.2	833,677.40	42.4	131,278.85	6.7	1,966,269.62	395	4,977.90
Isle Of Wight	8,288,736.44	44.2	1,879,054.41	10.0	7,475,857.33	39.9	1,114,465.06	5.9	18,758,113.24	4,122	4,550.73
King And Queen	1,520,686.70	36.5	471,604.91	11.3	1,784,390.55	42.9	385,890.38	9.3	4,162,572.54	869	4,790.07
King George	4,658,568.00	43.2	1,028,914.00	9.5	4,602,526.00	42.7	492,223.00	4.6	10,782,231.00	2,473	4,359.98
King William	2,692,494.08	40.7	583,682.17	8.8	2,885,855.04	43.6	460,435.27	7.0	6,622,466.56	1,509	4,388.65
Lancaster	3,354,220.59	50.3	688,040.98	10.3	2,181,432.42	32.7	439,585.25	6.6	6,663,279.24	1,658	4,018.87
Lee	3,335,506.26	16.4	2,519,163.44	12.4	11,627,237.98	57.3	2,800,035.59	13.8	20,281,943.27	4,581	4,427.41
Loudoun	54,139,865.00	68.4	5,995,180.00	7.6	17,325,414.00	21.9	1,681,455.00	2.1	79,141,914.00	14,214	5,567.88
Louisa	9,156,128.48	60.7	1,659,135.00	11.0	3,284,555.51	21.8	994,423.33	6.6	15,094,242.32	3,542	4,261.50
Lunenburg	2,180,539.66	25.2	902,045.22	10.4	4,812,056.10	55.6	759,414.52	8.8	8,654,055.50	2,197	3,939.03
Madison	3,201,294.06	41.0	840,549.05	10.8	3,350,685.40	42.9	424,024.77	5.4	7,816,553.28	1,849	4,227.45
Mathews	2,329,170.69	46.0	524,323.26	10.4	1,948,125.33	38.5	258,222.54	5.1	5,059,841.82	1,222	4,140.62
Mecklenburg	5,136,521.28	26.6	2,306,484.91	12.0	10,209,929.70	52.9	1,633,400.28	8.5	19,286,336.17	5,045	3,822.86
Middlesex	2,538,200.65	50.6	498,626.96	9.9	1,606,255.16	32.0	374,056.69	7.5	5,017,139.46	1,155	4,343.84
Montgomery	16,434,901.06	43.5	4,054,400.46	10.7	15,554,671.03	41.2	1,746,747.29	4.6	37,790,719.84	8,438	4,478.63
Nelson	4,137,958.51	45.4	924,006.27	10.1	3,506,977.38	38.5	542,083.86	5.9	9,111,026.02	2,047	4,450.92
New Kent	3,588,378.82	43.5	947,678.10	11.5	3,388,366.77	41.1	327,234.27	4.0	8,251,657.96	1,853	4,453.13
Northampton	2,828,729.98	25.7	1,168,598.80	10.6	6,085,405.79	55.2	935,163.10	8.5	11,017,897.67	2,552	4,317.36
Northumberland	2,901,002.31	49.5	605,530.01	10.3	2,015,537.70	34.4	342,508.34	5.8	5,864,578.36	1,358	4,318.54
Nottoway	1,878,742.91	20.1	1,135,156.18	12.2	5,061,629.46	54.2	1,264,352.16	13.5	9,339,880.71	2,368	3,944.21
Orange	6,964,524.60	43.2	1,496,716.71	9.3	6,561,519.47	40.7	1,088,060.81	6.8	16,110,821.59	3,723	4,327.38
Page	3,377,311.94	27.4	1,478,237.78	12.0	6,832,074.93	55.4	634,649.34	5.2	12,322,273.99	3,330	3,700.38
Patrick	3,196,648.37	29.3	1,277,152.44	11.7	5,759,068.34	52.8	664,492.32	6.1	10,897,361.47	2,750	3,962.68
Pittsylvania	7,734,379.48	19.9	4,770,516.53	12.3	24,063,460.40	61.9	2,293,142.15	5.9	38,861,498.56	9,681	4,014.20
Powhatan	2,814,835.13	33.8	957,676.09	11.5	4,124,782.09	49.6	418,624.11	5.0	8,315,917.42	2,167	3,837.53
Prince Edward	2,257,796.07	24.5	1,189,746.69	12.9	4,898,343.13	53.2	863,074.49	9.4	9,208,960.38	2,402	3,833.87
Prince George	5,653,635.69	25.6	2,175,994.17	9.9	11,211,897.06	50.9	3,006,124.27	13.6	22,047,651.19	4,949	4,454.97
Prince William	110,146,288.49	52.2	18,875,949.00	8.9	76,487,718.79	36.3	5,483,279.14	2.6	210,993,235.42	41,047	5,140.28
Pulaski	7,073,549.35	30.0	2,742,035.27	11.6	12,454,421.54	52.8	1,318,521.31	5.6	23,588,527.47	5,684	4,149.99
Rappahannock	2,224,833.18	51.9	426,304.47	9.9	1,407,289.56	32.8	227,328.27	5.3	4,285,755.48	922	4,648.32
Richmond	1,688,413.79	34.9	514,011.15	10.6	2,294,957.16	47.4	344,212.56	7.1	4,841,594.66	1,273	3,803.30
Roanoke	32,577,765.73	51.2	5,977,480.22	9.4	23,286,181.33	36.6	1,822,142.58	2.9	63,663,569.86	13,241	4,808.06
Rockbridge	4,408,442.38	37.2	1,178,448.89	9.9	5,456,617.71	46.0	821,114.72	6.9	11,864,623.70	2,768	4,286.35
Rockingham	18,176,375.47	43.6	4,233,060.78	10.1	17,530,743.86	42.0	1,767,460.37	4.2	41,707,640.48	9,024	4,621.86
Russell	5,109,854.77	24.3	2,370,550.87	11.3	12,052,702.19	57.3	1,491,810.01	7.1	21,024,917.84	5,414	3,883.44
Scott	2,793,143.52	16.8	1,844,419.61	11.1	10,427,699.71	62.6	1,588,658.22	9.5	16,653,921.06	4,114	4,048.11
Shenandoah	9,739,245.55	46.1	2,121,068.00	10.1	8,298,834.60	39.3	944,450.01	4.5	21,103,598.16	4,704	4,486.31
Smyth	4,833,993.99	22.7	2,564,202.04	12.0	12,525,411.76	58.7	1,410,602.70	6.6	21,334,210.49	5,563	3,835.02
Southampton	3,687,736.36	33.6	1,391,877.96	12.7	4,699,509.58	42.9	1,185,704.37	10.8	10,964,828.27	2,481	4,419.52
Spotsylvania	18,727,090.14	41.4	4,463,024.41	9.9	20,636,810.81	45.6	1,394,205.48	3.1	45,221,130.84	11,530	3,922.04
Stafford	22,203,093.98	42.6	5,046,299.95	9.7	22,770,689.38	43.7	2,092,657.50	4.0	52,112,740.81	12,024	4,334.06
Surry	5,228,920.43	73.1	420,150.76	5.9	1,106,063.67	15.5	401,778.30	5.6	7,156,913.16	1,138	6,289.03

Table 15 – Continued

	Local		State Retail Sales and Use Tax[2]		State		Federal			ADM For	
Division	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Total Expenditures for Operations[3,4]	Determining Cost Per Pupil	Total Per Pupil Expenditure[3,4]
Sussex	2,381,220.87	34.1	910,717.91	13.0	2,943,794.25	42.2	746,792.64	10.7	6,982,525.67	1,473	4,740.34
Tazewell	8,708,251.61	25.3	3,929,007.30	11.4	19,348,871.19	56.3	2,396,160.94	7.0	34,382,291.04	9,052	3,798.31
Warren	6,249,692.89	38.4	1,921,986.43	11.8	7,171,227.31	44.1	933,430.62	5.7	16,276,337.25	4,028	4,040.80
Washington	7,812,059.82	26.9	3,870,625.30	13.3	15,234,763.19	52.4	2,160,753.95	7.4	29,078,202.26	7,614	3,819.04
Westmoreland	3,433,858.93	40.6	798,819.10	9.5	3,470,561.84	41.1	748,546.34	8.9	8,451,786.21	1,817	4,651.51
Wise	9,410,664.14	25.9	3,828,028.22	10.5	19,703,618.37	54.3	3,356,870.69	9.2	36,299,181.42	8,766	4,140.91
Wythe	4,193,092.44	24.3	2,053,398.07	11.9	9,715,854.72	56.3	1,287,279.94	7.5	17,249,625.17	4,402	3,918.59
York	11,087,912.94	28.5	3,789,165.80	9.8	16,562,718.89	42.6	7,403,655.14	19.1	38,843,452.77	9,183	4,229.93
CITIES											
Alexandria	56,822,850.24	75.5	4,655,998.79	6.2	10,262,091.65	13.6	3,521,674.00	4.7	75,262,614.68	9,223	8,160.32
Bristol	5,736,561.22	44.4	1,161,806.31	9.0	5,130,633.94	39.7	890,228.95	6.9	12,919,230.42	2,749	4,699.61
Buena Vista	1,431,020.90	29.8	503,172.92	10.5	2,664,735.30	55.4	208,718.31	4.3	4,807,647.43	1,154	4,166.07
Charlottesville	24,921,541.39	70.8	2,156,679.37	6.1	6,810,686.33	19.4	1,303,335.49	3.7	35,192,242.58	4,426	7,951.25
Chesapeake	54,581,551.82	43.6	12,330,328.15	9.8	52,035,743.96	41.5	6,295,437.08	5.0	125,243,061.01	28,296	4,426.18
Colonial Heights	7,163,843.61	53.6	1,180,927.75	8.8	4,529,061.45	33.9	496,615.36	3.7	13,370,448.17	2,568	5,206.56
Covington	2,187,967.84	43.5	479,343.27	9.5	2,060,337.79	41.0	301,399.04	6.0	5,029,047.94	1,033	4,868.39
Danville	12,127,203.81	36.0	4,134,886.55	12.3	15,152,730.23	45.0	2,228,753.61	6.6	33,643,574.20	8,231	4,087.42
Fairfax City	12,333,210.46	78.9	1,196,897.00	7.7	2,095,501.00	13.4	7,847.54	0.1	15,633,456.00	2,276	6,868.83
Falls Church	8,259,503.05	80.9	532,047.23	5.2	1,244,805.07	12.2	172,412.20	1.7	10,208,767.55	1,220	8,367.84
Franklin City	2,666,822.71	33.9	557,556.19	7.1	4,005,654.89	51.0	630,978.68	8.0	7,861,012.47	1,879	4,183.61
Fredericksburg	7,253,772.79	61.1	1,012,446.00	8.5	2,916,644.58	24.6	691,809.60	5.8	11,874,672.97	2,205	5,385.34
Galax	1,740,637.00	38.0	398,751.54	8.7	2,135,838.70	46.6	304,837.46	6.7	4,580,064.70	1,191	3,845.56
Hampton	41,896,695.56	43.7	10,013,207.51	10.4	37,070,227.28	38.7	6,883,286.66	7.2	95,863,417.01	20,748	4,620.37
Harrisonburg	10,020,002.26	63.5	1,235,563.30	7.8	3,906,130.36	24.7	623,990.84	4.0	15,785,686.76	3,037	5,197.79
Hopewell	8,852,736.00	45.0	1,581,229.00	8.0	8,135,612.00	41.3	1,119,248.00	5.7	19,688,825.00	3,988	4,937.02
Lexington	1,021,085.11	39.6	267,361.88	10.4	1,139,678.97	44.1	153,253.50	5.9	2,581,379.46	646	3,995.94
Lynchburg	19,703,636.23	46.8	4,149,157.12	9.9	15,959,137.95	37.9	2,306,393.95	5.5	42,118,325.25	9,261	4,547.92
Manassas	14,797,516.09	63.2	1,804,641.28	7.7	6,269,012.97	26.8	554,967.59	2.4	23,426,137.93	4,679	5,006.65
Manassas Park	1,592,551.46	26.7	633,101.39	10.6	3,497,033.83	58.7	233,463.31	3.9	5,956,149.99	1,315	4,529.39
Martinsville	5,636,473.30	44.0	1,207,037.00	9.4	5,168,180.34	40.4	792,107.98	6.2	12,803,798.62	2,834	4,517.92
Newport News	54,148,718.99	41.4	13,307,410.00	10.2	52,866,187.34	40.5	10,327,755.67	7.9	130,650,072.00	28,134	4,643.85
Norfolk	79,635,771.54	43.3	17,785,265.45	9.7	65,911,139.80	35.8	20,605,829.90	11.2	183,938,006.69	35,198	5,225.81
Norton	1,886,725.39	42.4	449,601.22	10.1	1,795,377.79	40.3	319,171.55	7.2	4,450,875.95	920	4,837.91
Petersburg	8,899,256.25	33.9	2,754,651.64	10.5	11,463,452.30	43.7	3,101,483.79	11.8	26,218,843.98	5,690	4,607.88
Poquoson	2,961,610.49	33.8	1,003,492.30	11.5	4,363,807.07	49.8	425,849.07	4.9	8,754,758.93	2,359	3,711.22
Portsmouth	28,659,425.89	34.3	7,662,331.00	9.2	39,070,482.10	46.8	8,152,629.91	9.8	83,544,868.90	18,249	4,578.05
Radford	3,004,456.32	44.3	658,408.19	9.7	2,839,296.44	41.8	282,465.36	4.2	6,784,626.31	1,457	4,656.57
Richmond City	104,696,688.97	61.8	13,738,594.19	8.1	37,768,842.12	22.3	13,187,904.02	7.8	169,392,029.30	25,476	6,649.08
Roanoke City	32,077,849.92	47.5	7,672,375.03	11.4	21,882,710.93	32.4	5,961,185.65	8.8	67,594,121.53	12,830	5,268.44
Salem	8,404,250.27	52.1	1,452,664.64	9.0	5,697,119.75	35.3	586,655.57	3.6	16,140,690.23	3,461	4,663.59
South Boston	1,304,190.68	26.8	525,368.36	10.8	2,722,000.43	55.9	316,098.54	6.5	4,867,658.01	1,282	3,796.93
Staunton	5,420,409.66	43.5	1,377,012.69	11.1	4,985,119.01	40.0	669,003.00	5.4	12,451,544.36	3,010	4,136.73

Table 15 – Continued

	Local		State Retail Sales and Use Tax[2]		State		Federal				
Division	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Total Expenditures for Operations[3,4]	ADM For Determining Cost Per Pupil	Total Per Pupil Expenditure[3,4]
Suffolk	14,395,808.19	36.7	4,595,139.89	11.7	17,057,539.20	43.5	3,138,048.81	8.0	39,186,536.09	8,863	4,421.36
Virginia Beach	98,174,085.32	37.4	31,598,169.14	12.1	110,652,061.69	42.2	21,742,410.22	8.3	262,166,726.37	67,783	3,867.74
Waynesboro	6,554,450.74	53.6	1,224,955.89	10.0	3,986,535.12	32.6	459,853.71	3.8	12,225,795.46	2,701	4,526.40
Williamsburg[8]	18,259,266.75	61.8	2,679,055.05	9.1	7,540,196.42	25.5	1,061,486.12	3.6	29,540,004.34	5,990	4,931.55
Winchester	11,031,717.85	61.9	1,342,039.49	7.5	4,616,608.71	25.9	823,572.26	4.6	17,813,938.31	3,011	5,916.29
TOWNS											
Colonial Beach	804,288.00	34.8	183,212.00	7.9	1,239,767.00	53.6	86,678.00	3.7	2,313,945.00	592	3,908.69
West Point	1,804,337.35	49.2	221,150.65	6.0	1,544,855.76	42.2	94,407.46	2.6	3,664,751.22	685	5,350.00
State Total	**2,379,289,786.09**	**49.9**	**452,012,897.36**	**9.5**	**1,678,212,345.34**	**35.2**	**262,427,403.38**	**5.5**	**4,771,942,432.17**	**978,245**	**4,878.06**

[1] Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include capital outlay, debt service, and refunds.

[2] Sales tax amount for the fiscal year is determined by month of receipt, not month of collection.

[3] Support by sources may not equal total expenditures due to rounding.

[4] Beginning in 1987-88, expenditures made by the local school divisions on behalf of state operated education programs (hospitals, clinics, and detention homes) located within the local school divisions are no longer included in total expenditures for operations for the local school division.

[5] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[6] Bedford County data include Bedford City.

[7] Greensville County data include Emporia City.

[8] Williamsburg City data include James City County.

Table 16
1988-90 Composite Index of Local Ability-to-Pay Costs of Standards of Quality

	Indicators of Ability (Base Year: 1985)[1]					
Division	True Value of Property	Adjusted Gross Income[2]	Taxable Retail Sales	March 31, 1986 ADM	Total Population	Local Composite[3] Index Times .48
COUNTIES						
Accomack	790,659,000	204,076,977	116,149,931	5,076	31,200	.3532
Albemarle	2,492,854,000	634,424,892	289,565,700	8,772	60,200	.6069
Alleghany	285,143,000	111,390,908	41,978,877	2,752	13,900	.2991
Amelia	289,633,000	59,836,027	17,271,045	1,542	8,400	.3861
Amherst	592,208,000	212,990,484	93,173,587	4,725	28,900	.3278
Appomattox	307,713,000	88,499,407	34,703,394	2,328	12,300	.3220
Arlington	10,021,271,000	2,580,603,574	1,082,144,099	14,390	157,600	1.0000
Augusta[4]	1,456,668,000	364,700,000	124,664,266	9,317	48,400	.3566
Bath	596,423,000	50,945,437	45,309,417	924	5,300	1.0000
Bedford	1,252,166,000	346,534,783	62,094,310	6,879	38,300	.4113
Bland	124,472,000	35,986,588	5,316,062	1,153	6,400	.2475
Botetourt	698,797,000	206,364,215	54,986,144	4,362	24,400	.3783
Brunswick	408,123,000	85,729,461	34,363,696	2,763	16,000	.3044
Buchanan	982,481,000	214,433,704	106,964,215	7,955	36,500	.2857
Buckingham	377,293,000	65,522,408	20,811,426	2,163	12,200	.3340
Campbell	1,044,437,000	385,919,098	136,752,869	8,670	46,900	.3276
Caroline	567,791,000	139,167,183	36,217,771	3,613	18,800	.3501
Carroll	537,435,000	153,007,170	50,748,153	4,493	27,600	.2724
Charles City	211,569,000	53,135,799	3,531,228	1,186	6,600	.3790
Charlotte	305,110,000	63,434,501	22,723,916	2,351	11,700	.2794
Chesterfield	5,513,532,000	2,063,738,609	879,256,518	36,886	165,900	.4452
Clarke	443,987,000	99,982,781	23,705,642	1,623	10,000	.5533
Craig	117,327,000	29,712,246	5,503,246	757	4,200	.3378
Culpeper	910,198,000	202,832,152	117,805,240	4,321	23,700	.4658
Cumberland	229,282,000	43,424,744	12,223,131	1,393	7,900	.3227
Dickenson	589,195,000	103,639,537	44,951,052	4,181	20,000	.2924
Dinwiddie	512,369,000	160,590,801	33,471,837	3,765	21,000	.3272
Essex	348,238,000	66,685,676	55,445,015	1,477	8,900	.4913
Fairfax	35,454,923,000	10,608,724,321	4,336,405,434	122,493	687,800	.7054
Fauquier[6]	2,208,005,000	525,456,893	167,556,509	7,397	40,100	.6537
Floyd	328,991,000	75,167,605	19,107,993	1,959	11,800	.3452
Fluvanna	451,237,000	81,266,491	15,977,939	2,039	10,500	.4357
Franklin	1,000,562,000	291,164,599	97,924,925	6,202	37,300	.3741
Frederick	1,191,786,000	333,239,387	154,841,783	6,945	36,000	.4208
Giles	438,169,000	124,530,886	61,111,231	3,172	17,600	.3348
Gloucester	925,489,000	248,034,128	97,489,519	4,705	26,300	.4546
Goochland	554,308,000	135,967,156	30,312,600	1,765	12,500	.6285
Grayson[5]	332,443,000	92,155,511	20,059,490	2,658	16,500	.2746
Greene	254,285,000	71,613,203	14,195,802	1,652	8,500	.3618
Greensville[4]	219,442,000	59,832,002	17,218,029	1,969	9,500	.2688
Halifax	634,692,000	174,965,179	63,899,490	5,857	30,200	.2598
Hanover	1,847,849,000	597,482,108	326,718,909	9,844	52,800	.4959
Henrico	6,032,689,000	2,166,736,847	1,802,725,289	30,633	193,900	.5494
Henry	1,159,223,000	491,837,025	185,965,231	9,956	56,100	.3385
Highland	146,184,000	19,854,061	4,859,949	390	3,000	.5976

Table 16 – Continued

	Indicators of Ability (Base Year: 1985)[1]					
Division	True Value of Property	Adjusted Gross Income[2]	Taxable Retail Sales	March 31, 1986 ADM	Total Population	Local Composite[3] Index Times .48
Isle of Wight	795,024,000	214,014,622	71,367,937	3,822	23,400	.4623
James City[6]	1,198,196,000	295,009,108	225,369,653	4,536	26,100	.6181
King George	366,298,000	106,624,443	20,890,099	2,347	11,700	.3765
King and Queen	222,561,000	44,517,624	3,946,861	962	6,300	.4287
King William	258,110,000	63,593,292	21,044,812	1,383	7,298	.4196
Lancaster	527,274,000	97,800,802	56,183,529	1,613	11,100	.6228
Lee	450,254,000	116,246,138	52,865,840	5,328	26,800	.2016
Loudoun	3,660,548,000	917,695,459	451,907,306	12,904	63,600	.6770
Louisa	2,096,679,000	132,126,353	41,422,855	3,447	19,000	.9158
Lunenburg	276,127,000	66,831,409	24,930,972	2,214	12,100	.2768
Madison	401,205,000	77,675,941	28,780,919	1,765	10,600	.4464
Mathews	352,492,000	75,848,317	18,840,641	1,239	8,700	.5437
Mecklenburg	692,598,000	240,162,051	123,661,986	5,190	29,700	.3553
Middlesex	411,310,000	66,241,438	26,100,038	1,168	8,500	.6124
Montgomery	1,365,457,000	461,335,376	272,697,483	8,472	65,500	.3914
Nelson	571,379,000	86,499,594	28,222,619	2,112	12,400	.4889
New Kent	350,382,000	90,331,269	18,492,475	1,715	10,100	.4411
Northampton	317,491,000	77,231,079	57,540,947	2,627	14,300	.2858
Northumberland	476,991,000	76,091,560	21,792,339	1,380	10,000	.5917
Nottoway	327,017,000	92,026,550	50,100,983	2,550	14,500	.3096
Orange	741,294,000	168,960,789	66,040,520	3,572	19,200	.4530
Page	506,454,000	134,873,139	63,752,222	3,438	19,900	.3401
Patrick	425,909,000	114,891,076	28,987,184	2,965	17,700	.3176
Pittsylvania[4]	1,127,560,000	352,637,281	70,985,233	10,089	56,100	.2683
Powhatan	388,684,000	109,871,699	18,339,434	2,112	13,400	.4010
Prince Edward	348,761,000	89,196,626	84,376,485	2,344	17,200	.3381
Prince George	485,228,000	172,731,965	36,972,079	5,031	26,800	.2512
Prince William	5,691,603,000	1,852,879,611	789,106,378	36,742	169,000	.4251
Pulaski	794,388,000	256,388,426	140,711,854	6,685	34,500	.3182
Rappahannock	336,057,000	54,216,000	9,402,277	956	6,100	.6185
Richmond	216,154,000	61,411,184	56,980,090	1,271	7,000	.4451
Roanoke	2,096,333,000	779,946,608	362,185,730	13,680	73,700	.4285
Rockbridge	540,121,000	123,021,226	52,844,417	2,771	17,800	.4032
Rockingham	1,555,649,000	429,594,894	125,041,917	9,080	53,600	.3869
Russell	732,720,000	179,468,881	76,175,282	6,131	32,300	.2724
Scott	383,564,000	145,240,833	70,927,095	4,668	25,600	.2316
Shenandoah	1,003,514,000	220,675,982	109,047,512	4,693	27,800	.4519
Smyth	584,043,000	201,277,032	111,819,604	6,194	33,200	.2580
Southampton[4]	555,508,000	125,200,000	21,151,589	2,518	17,900	.4223
Spotsylvania	1,377,042,000	376,072,064	245,997,953	9,053	37,500	.4159
Stafford	1,348,882,000	456,149,101	128,725,207	10,294	48,300	.3536
Surry	1,098,249,000	45,873,223	9,443,684	1,173	6,200	1.0000
Sussex	353,912,000	72,662,594	28,277,880	1,819	10,200	.4011
Tazewell	1,019,997,000	341,392,669	205,936,114	10,010	50,900	.2824
Warren	705,173,000	198,677,745	94,476,841	3,809	22,600	.4354
Washington	1,086,847,000	324,563,524	141,035,088	8,147	47,000	.3233
Westmoreland	426,345,000	81,607,641	29,100,263	1,966	11,176	.4312

Table 16 – Continued

	Indicators of Ability (Base Year: 1985)[1]					
Division	True Value of Property	Adjusted Gross Income[2]	Taxable Retail Sales	March 31, 1986 ADM	Total Population	Local Composite[3] Index Times .48
Wise	928,883,000	299,923,427	179,829,332	9,607	45,200	.2706
Wythe	583,707,000	167,621,044	107,959,687	4,737	25,500	.3116
York	1,506,853,000	339,728,978	144,978,308	8,671	39,900	.4024
CITIES						
Alexandria	5,983,637,000	1,962,546,350	847,553,668	10,321	107,500	1.0000
Bedford City	133,008,000	40,292,811	43,071,439	892	6,200	.3832
Bristol[6]	405,103,000	257,518,297	186,387,349	3,025	18,000	.5340
Buena Vista	113,888,000	43,508,036	24,005,415	1,315	6,600	.2566
Charlottesville	1,083,700,000	355,250,527	390,644,834	4,568	40,900	.5975
Chesapeake	3,743,237,000	1,164,781,094	571,860,186	25,380	130,300	.3841
Clifton Forge	80,865,000	39,230,400	19,249,885	762	5,000	.3258
Colonial Heights	392,157,000	173,373,967	85,280,002	2,792	16,800	.4194
Covington	153,969,000	61,189,929	69,610,855	1,275	7,800	.3826
Danville[4,7]	984,475,000	477,834,978	343,818,216	8,786	55,200	.3669
Emporia[4,7]	141,321,000	44,651,456	60,061,061	1,047	5,700	.4023
Fairfax City	1,101,103,000	199,150,537	405,611,237	2,669	20,300	.9056
Falls Church	626,531,000	290,206,544	237,001,046	1,107	9,500	1.0000
Franklin City[4]	170,330,000	65,500,000	58,718,546	1,931	7,400	.3130
Fredericksburg	508,118,000	184,060,357	210,527,629	2,224	19,100	.6209
Galax	162,099,000	62,123,019	76,063,135	1,130	6,900	.4518
Hampton	2,729,611,000	1,018,866,578	831,118,855	19,997	125,300	.3893
Harrisonburg	698,002,000	187,225,172	305,592,458	2,787	26,500	.6040
Hopewell	465,069,000	192,065,050	108,653,566	4,064	24,000	.3357
Lexington	133,974,000	42,840,032	41,308,138	728	6,900	.4404
Lynchburg	1,567,293,000	575,281,863	539,190,924	9,578	68,000	.4550
Manassas	796,634,000	292,244,124	212,054,503	3,751	19,500	.6284
Manassas Park	132,180,000	48,049,852	11,105,420	1,430	6,900	.2533
Martinsville	414,389,000	208,408,463	156,079,767	3,059	18,700	.4607
Newport News	3,837,599,000	1,299,855,083	648,919,154	25,834	157,100	.3816
Norfolk	5,114,956,000	1,741,069,794	1.767,292,277	34,987	282,900	.3806
Norton	105,922,000	34,356,463	44,683,842	987	4,700	.3387
Petersburg	673,299,000	295,611,162	313,544,020	6,368	39,700	.3492
Poquoson	318,748,000	102,846,610	20,003,351	2,286	9,900	.3729
Portsmouth	1,934,494,000	816,365,617	448,541,942	18,463	111,000	.3084
Radford	260,872,000	91,187,098	46,412,552	1,648	13,500	.3793
Richmond City	5,884,820,000	2,226,462,216	1,847,272,189	27,634	217,200	.5737
Roanoke City	2,188,512,000	859,886,428	928,488,036	14,377	101,200	.4536
Salem	607,016,000	229,773,067	205,221,644	3,536	23,900	.4891
South Boston	133,742,000	52,484,352	55,781,300	1,387	7,200	.3165
Staunton[4]	527,593,000	209,600,000	166,520,015	3,192	24,200	.4597
Suffolk	1,291,343,000	401,379,240	182,530,845	8,667	50,500	.3684
Virginia Beach	10,571,302,000	2,986,700,355	1,839,499,419	59,741	319,400	.4428
Waynesboro[4,6]	509,762,000	227,900,000	128,715,725	2,647	18,400	.5619
Williamsburg	466,453,000	84,039,743	250,705,497	618	10,700	1.0000

Table 16 – Continued

Division	True Value of Property	Adjusted Gross Income[2]	Taxable Retail Sales	March 31, 1986 ADM	Total Population	Local Composite[3] Index Times .48
	Indicators of Ability (Base Year: 1985)[1]					
Winchester	608,647,000	193,859,288	274,777,728	3,058	20,700	.5614
TOWNS						
Colonial Beach	85,771,000	23,255,094	7,613,570	517	2,924	.3794
West Point	101,498,000	24,861,441	8,079,959	681	2,802	.3679
State Total	**187,196,520,000**	**56,487,686,738**	**31,214,140,661**	**961,699**	**5,705,500**	**.4800**

[1] As required by the Appropriations Act of the 1988 General Assembly.

[2] Effective with the 1988-90 biennium, the Appropriations Act specifies that Adjusted Gross Income is to replace Personal Income as a component on the Local Composite Index.

[3] The Local Composite Index is multiplied by .48, as specified in the Appropriations Act of the 1988 General Assembly for the 1988-90 biennium. There is also a provision that a locality whose composite index multiplied by .48 exceeds .8000 shall be considered as having an index of .8000 for purposes of distributing basic aid payments.

[4] The data have been adjusted to reflect the following annexations: Waynesboro-Augusta County (Effective 01/01/86); Franklin City-Southampton County (Effective 01/01/86); Staunton-Augusta County (Effective 01/01/87); Danville-Pittsylvania County (Effective 01/01/88); and Emporia-Greensville County (Effective 01/01/88).

[5] Basic School Aid Funds were calculated for Grayson County using the composite index of .2590 as a result of the previous year's merger of the Town of Fries with Grayson County. This is provided for under the 1988-90 biennium Appropriations Act which states: In the event that two or more school divisions become one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid Basic Aid for all pupils in the combined division on the basis of a composite index determined by the Board of Education, which shall not be less than the lowest nor higher than the highest composite index of any of the individual school divisions involved in such consolidation.

[6] A provision of the 1988-90 biennium Appropriations Act specifies that an adjustment is made to limit to .04 the composite index increase resulting from the substitution of Adjusted Gross Income for Personal Income in the distribution formula. This provision was applicable to the following school divisions with the resulting indexes used for distribution of basic school aid funds: Fauquier County - .6314; James City County - .6047; Bristol City - .4552; and Waynesboro City - .5380.

[7] As noted in Footnote 4, Danville and Emporia were involved in annexations that were effective 01/01/88. All data used in the composite index calculations as adjusted for the annexations were not available until several months in the fiscal year. Therefore, by mutual agreement between the Department of Education and the two cities, composite indexes of .3666 for Danville and .3992 for Emporia were used to allow proper budgetary planning.

CALCULATION OF THE COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY

$$.5^{*}\left[\frac{\dfrac{\text{Local True Value of Real Property}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Local True Values of Real Property Statewide}}{\text{Total Average Daily Membership Statewide}}}\right] + .4^{*}\left[\frac{\dfrac{\text{Local Adjusted Gross Income}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Adjusted Gross Income Statewide}}{\text{Total Average Daily Membership Statewide}}}\right] + .1^{*}\left[\frac{\dfrac{\text{Local Taxable Retail Sales}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Taxable Retail Sales Statewide}}{\text{Total Average Daily Membership Statewide}}}\right] = \text{Average Daily Membership Composite Index}$$

$$.5^{*}\left[\frac{\dfrac{\text{Local True Value of Real Property}}{\text{Local Population}}}{\dfrac{\text{Total Local True Values of Real Property Statewide}}{\text{State Population}}}\right] + .4^{*}\left[\frac{\dfrac{\text{Local Adjusted Gross Income}}{\text{Local Population}}}{\dfrac{\text{Total Adjusted Gross Income Statewide}}{\text{State Population}}}\right] + .1^{*}\left[\frac{\dfrac{\text{Local Taxable Retail Sales}}{\text{Local Population}}}{\dfrac{\text{Total Taxable Retail Sales Statewide}}{\text{State Population}}}\right] = \text{Per Capita Composite Index}$$

$$\boxed{.6667 \times \text{Average Daily Membership Composite Index}} + \boxed{.3333 \times \text{Per Capita Composite Index}} = \text{Local Composite Index}$$

*The constants (.5, .4, and .1) represent the average share of local revenues gathered from real property taxes, charges and miscellaneous revenue, and the 1 percent local option sales tax, respectively. Adjusted gross income data are used in the above formula as a proxy for the taxes derived from local charges and miscellaneous revenue because detailed information on the latter is not available. This is specified in the Appropriations Act.

Staff Data

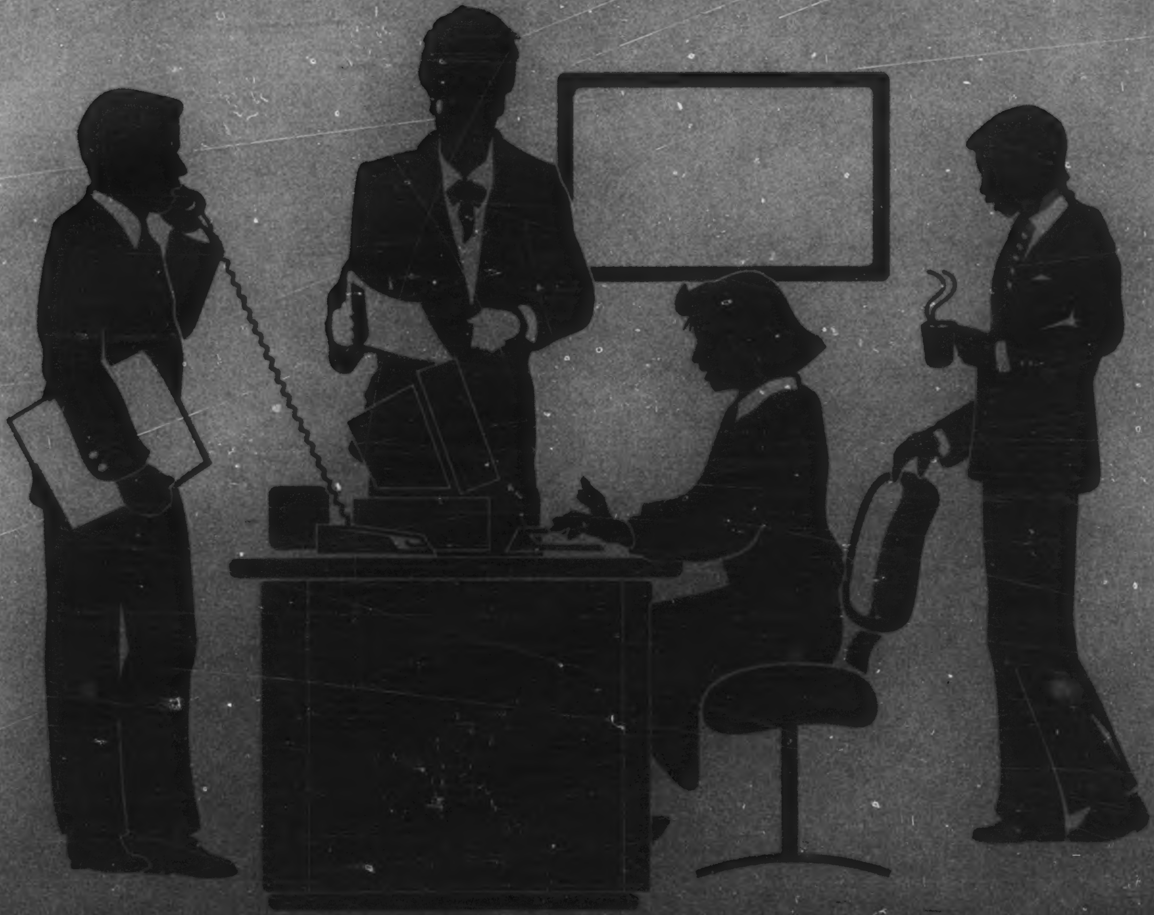


Table 17
Instructional Personnel Positions Per 1,000 Students in ADM[1]
1989-90

Division	Number of Instructional Personnel Positions[2] (End-of-Year)	Student ADM[3] (End-of-Year)	Instructional Personnel Per 1000 Students[4]
COUNTIES			
Accomack	303.00	5,079	59.7
Albemarle	715.70	9,647	74.2
Alleghany Highlands[5]	239.67	3,176	75.5
Amelia	102.30	1,547	66.1
Amherst	310.59	4,473	69.4
Appomattox	153.05	2,218	69.0
Arlington	1174.85	14,162	83.0
Augusta	713.24	9,621	74.1
Bath	90.79	804	112.9
Bedford[6]	579.93	8,011	72.4
Bland	82.00	1,066	76.9
Botetourt	289.82	4,134	70.1
Brunswick	189.00	2,608	72.5
Buchanan	485.00	6,658	72.8
Buckingham	156.69	2,000	78.3
Campbell	520.65	8,034	64.8
Caroline	230.50	3,373	68.3
Carroll	266.68	4,105	65.0
Charles City	83.10	1,049	79.2
Charlotte	142.65	2,073	68.8
Chesterfield	2859.12	42,735	66.9
Clarke	112.91	1,602	70.5
Craig	50.00	670	74.6
Culpeper	322.90	4,769	67.7
Cumberland	79.80	1,257	63.5
Dickenson	256.39	3,644	70.4
Dinwiddie	284.50	3,559	79.9
Essex	111.25	1,485	74.9
Fairfax[7]	8287.70	126,964	65.3
Fauquier	581.50	7,972	72.9
Floyd	152.67	1,878	81.3
Fluvanna	155.77	2,104	74.0
Franklin	415.08	6,143	67.6
Frederick	525.86	7,926	66.3
Giles	198.67	2,678	74.2
Gloucester	348.18	5,510	63.2
Goochland	147.20	1,730	85.1
Grayson	166.73	2,283	73.0
Greene	116.02	1,735	66.9
Greensville[8]	189.60	2,733	69.4
Halifax	255.70	5,839	43.8
Hanover	719.50	10,855	66.3
Henrico	2255.56	31,869	70.8
Henry	679.02	9,030	75.2
Highland	42.00	395	106.3
Isle of Wight	290.20	4,112	70.6
King George	175.50	2,471	71.0
King and Queen	66.45	865	76.8
King William	123.50	1,507	82.0
Lancaster	110.07	1,658	66.4
Lee	319.00	4,581	69.6
Loudoun	1106.44	14,123	78.3
Louisa	272.10	3,533	77.0
Lunenburg	146.17	2,183	67.0
Madison	130.30	1,846	70.6
Mathews	95.75	1,222	78.4
Mecklenburg	365.95	5,045	72.5
Middlesex	94.10	1,153	81.6
Montgomery	597.40	8,432	70.8
Nelson	153.90	2,041	75.4
New Kent	144.00	1,849	77.9
Northampton	198.10	2,552	77.6
Northumberland	99.30	1,358	73.1
Nottoway	148.27	2,368	62.6
Orange	251.45	3,723	67.5
Page	247.34	3,310	74.7
Patrick	199.30	2,750	72.5
Pittsylvania	738.54	9,672	76.4
Powhatan	142.60	2,157	66.1
Prince Edward	161.00	2,402	67.0
Prince George	358.00	4,949	72.3
Prince William	2808.08	40,852	68.7
Pulaski	372.50	5,684	65.5
Rappahannock	76.97	921	83.6
Richmond	82.52	1,273	64.8
Roanoke	993.79	13,214	75.2
Rockbridge	200.30	2,946	68.0
Rockingham	686.87	9,000	76.3
Russell	368.40	5,414	68.0
Scott	261.49	4,110	63.6
Shenandoah	346.33	4,702	73.7
Smyth	389.29	5,562	70.0
Southampton	205.00	2,477	82.8
Spotsylvania	812.00	11,517	70.5
Stafford	801.38	12,014	66.7
Surry	79.00	1,138	69.4
Sussex	71.48	1,473	48.5
Tazewell	579.30	9,052	64.0

Table 17 - Continued

Division	Number of Instructional Personnel Positions[2] (End-of-Year)	Student ADM[3] (End-of-Year)	Instructional Personnel Per 1000 Students[4]
Warren	293.21	4,028	72.8
Washington	532.44	7,614	69.9
Westmoreland	132.10	1,817	72.7
Wise	555.86	8,756	63.5
Wythe	334.70	4,399	76.1
York	591.53	9,175	64.5
CITIES			
Alexandria	831.00	9,223	90.1
Bristol	213.10	2,745	77.6
Buena Vista	86.90	1,154	75.3
Charlottesville	386.26	4,394	87.9
Chesapeake	1776.64	28,244	62.9
Colonial Heights	207.62	2,568	80.8
Covington	80.21	1,033	77.6
Danville	635.80	8,229	77.3
Falls Church	102.73	1,199	85.7
Franklin City	117.19	1,870	62.7
Fredericksburg	169.05	2,205	76.7
Galax	79.01	1,191	66.3
Hampton	1388.10	20,724	67.0
Harrisonburg	224.80	3,027	74.3
Hopewell	286.00	3,967	72.1
Lexington	37.96	468	81.1
Lynchburg	664.20	9,206	72.1
Manassas	351.59	4,665	75.4
Manassas Park	104.10	1,315	79.2
Martinsville	228.60	2,828	80.8
Newport News	1761.35	28,047	62.8
Norfolk	2554.98	35,108	72.8
Norton	61.84	920	67.2
Petersburg	407.50	5,673	71.8
Poquoson	159.50	2,359	67.6
Portsmouth	1240.44	18,162	68.3
Radford	113.58	1,457	78.0
Richmond City	1457.30	25,476	57.2
Roanoke City	896.91	12,679	70.7
Salem	264.00	3,435	76.9
South Boston	61.33	804	76.3
Staunton	223.75	2,989	74.9
Suffolk	566.75	8,863	63.9
Virginia Beach	4057.70	67,633	60.0
Waynesboro	197.40	2,695	73.2
Williamsburg[9]	412.29	5,990	68.8
Winchester	233.37	2,976	78.4
TOWNS			
Colonial Beach	41.30	592	69.8
West Point	60.51	676	89.5
STATE(LEA)	**67,194.77**	**976,992**	**68.8**

---

[1] Instructional personnel positions include only principals, assistant principals, guidance counselors, librarians and teachers.

[2] Positions paid with state and local funds but not with federal funds.

[3] Unadjusted ADM.

[4] See Standard 1 E of the *1989-90 Standards of Quality*.

[5] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[6] Bedford County data include Bedford City.

[7] Fairfax County data include Fairfax City.

[8] Greensville County data include Emporia City.

[9] Williamsburg City data include James City County.

Table 18
Administrative, Service, and Support Personnel Positions – Equated Full Time
1989-90

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
COUNTIES									
Accomack	2.00	52.25	78.00	0.00	8.00	95.00	28.00	2.00	6.01
Albemarle	3.00	91.27	122.61	0.10	4.85	184.00	103.31	6.00	18.11
Alleghany Highlands	1.00	21.42	29.70	0.00	2.00	47.25	34.25	1.00	5.95
Amelia	1.50	9.78	16.00	0.00	1.00	27.61	11.95	0.00	2.50
Amherst	3.00	30.50	38.00	1.00	4.00	75.00	33.50	1.00	6.30
Appomattox	1.00	17.00	25.00	0.00	3.33	48.00	15.00	2.50	0.00
Arlington	6.00	203.75	2.00	0.00	8.50	84.00	242.00	15.00	181.80
Augusta	3.00	66.37	54.00	0.00	4.10	166.50	75.50	3.50	16.17
Bath	1.00	31.50	0.00	0.00	1.25	20.28	9.03	0.00	2.74
Bedford	1.00	49.00	77.00	0.00	7.50	139.00	75.25	2.05	13.00
Bland	1.95	7.45	15.00	0.00	1.50	23.00	10.00	2.10	2.00
Botetourt	3.00	29.70	25.50	0.00	3.00	63.00	37.00	0.00	5.00
Brunswick	2.00	24.50	30.50	0.00	3.00	68.00	23.50	0.70	5.00
Buchanan	1.00	35.75	18.00	0.00	11.00	104.50	108.50	3.00	8.00
Buckingham	1.00	17.50	5.00	0.00	0.00	38.00	16.00	2.00	5.60
Campbell	1.00	61.88	30.75	0.00	11.00	76.00	71.00	3.00	12.00
Caroline	1.00	20.10	37.00	0.00	3.50	79.00	16.00	1.00	6.50
Carroll	1.00	42.56	41.22	0.00	6.96	81.50	43.18	1.00	6.12
Charles City	1.00	10.00	14.00	0.00	2.00	26.50	11.00	0.00	3.00
Charlotte	2.00	28.00	0.00	0.00	0.00	48.00	24.70	0.00	4.00
Chesterfield	4.00	274.96	544.25	8.63	37.63	395.13	462.72	20.00	59.52
Clarke	1.00	15.85	14.00	0.00	2.00	21.00	8.71	0.00	4.00
Craig	2.00	16.00	5.00	0.00	0.00	0.08	5.00	0.00	0.00
Culpeper	3.00	44.03	43.00	1.00	6.00	80.00	45.00	2.00	5.00
Cumberland	2.00	14.00	11.00	0.00	2.00	26.50	8.50	0.00	2.00
Dickenson	1.38	19.79	20.25	0.00	9.00	65.50	39.96	0.25	5.13
Dinwiddie	1.15	22.00	20.00	0.00	2.00	91.50	34.50	0.00	7.50
Essex	2.00	28.66	0.00	0.00	2.00	28.10	17.00	0.00	2.60
Fairfax	17.00	1,636.60	1,131.80	46.50	390.00	1,220.00	1,999.00	326.00	294.80
Fauquier	2.00	54.00	120.00	1.00	15.00	128.00	21.00	7.00	24.00
Floyd	1.50	15.00	17.00	0.00	4.00	47.50	17.50	0.00	2.50
Fluvanna	1.00	14.54	30.66	0.00	2.00	39.62	22.00	2.32	4.19
Franklin	3.00	52.08	37.83	0.00	9.00	117.50	49.00	0.67	8.00
Frederick	2.00	85.78	61.74	0.00	19.34	89.77	65.18	3.60	12.99
Giles	1.00	22.33	44.25	0.00	1.67	40.50	32.70	0.00	5.08
Gloucester	1.00	54.50	39.00	1.00	7.00	80.00	48.00	3.80	10.00
Goochland	1.00	12.65	20.60	0.00	4.00	45.30	21.40	0.30	3.20
Grayson	1.00	26.00	14.71	0.00	4.40	54.50	21.50	0.02	4.51
Greene	1.00	14.00	41.00	0.00	2.00	27.00	10.50	0.00	4.00
Greensville	2.00	28.08	24.00	0.00	2.00	42.00	24.00	1.00	6.00
Halifax	2.80	33.53	28.70	0.00	1.30	113.20	36.40	1.00	6.00
Hanover	1.00	89.50	48.50	0.00	16.50	169.00	86.50	14.00	17.00
Henrico	5.00	305.60	159.92	0.00	28.92	151.94	400.17	23.89	61.69
Henry	1.00	75.90	55.90	0.50	5.00	146.00	109.20	5.00	8.00
Highland	1.00	12.00	0.00	0.00	0.50	8.00	3.00	0.00	0.00
Isle Of Wight	2.00	25.30	46.00	0.00	8.00	80.25	36.00	0.00	14.00

Table 18 – Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
King George	2.00	23.10	25.50	0.00	10.00	42.80	23.00	1.00	2.85
King And Queen	2.00	8.62	10.50	0.00	2.00	28.00	7.88	0.00	0.00
King William	2.00	41.50	14.50	0.00	1.00	0.00	13.50	2.00	0.00
Lancaster	2.00	15.00	12.34	0.00	1.00	27.25	10.50	1.00	2.25
Lee	1.50	38.00	66.00	0.00	3.50	71.00	27.00	0.00	23.50
Loudoun	4.00	167.75	113.50	0.00	26.50	192.00	135.62	14.00	23.60
Louisa	3.00	44.96	44.00	0.33	5.00	61.60	33.63	0.00	8.00
Lunenburg	1.00	21.50	13.20	0.00	3.00	50.50	16.25	1.00	5.50
Madison	1.00	15.00	25.00	0.00	1.00	34.00	14.00	2.00	4.00
Mathews	1.00	10.00	18.00	0.00	3.00	23.00	14.00	0.00	3.50
Mecklenburg	2.00	30.96	24.00	0.00	2.00	106.00	34.16	3.03	10.50
Middlesex	1.00	11.50	6.00	0.00	2.25	23.00	9.70	0.66	2.20
Montgomery	2.00	82.35	44.36	0.00	12.41	96.00	105.35	5.92	20.28
Nelson	2.00	20.00	23.00	0.00	1.50	55.00	24.00	1.00	3.50
New Kent	2.00	33.00	28.00	0.00	8.00	47.00	11.00	1.00	0.00
Northampton	2.00	22.25	40.00	0.00	8.50	45.50	39.50	3.60	5.00
Northumberland	1.00	9.00	18.00	0.00	3.00	33.50	15.50	0.00	3.00
Nottoway	1.00	13.25	22.00	0.00	3.00	39.00	18.25	0.50	3.50
Orange	2.00	39.00	63.00	0.00	1.00	67.00	28.50	0.00	5.00
Page	1.00	27.00	49.50	0.00	9.70	40.00	20.55	3.00	4.00
Patrick	1.00	17.50	27.50	0.00	2.00	54.50	25.00	0.00	4.60
Pittsylvania	1.50	57.10	75.40	0.00	5.00	187.59	67.25	5.00	16.00
Powhatan	1.00	19.30	15.00	0.00	3.50	49.00	28.00	3.00	3.50
Prince Edward	2.00	24.51	5.55	0.00	7.57	43.30	23.92	1.53	3.24
Prince George	3.00	62.00	35.00	0.00	3.00	75.00	55.00	2.00	5.00
Prince William	3.00	504.00	273.31	5.00	21.00	447.00	470.50	18.00	77.00
Pulaski	3.00	38.50	51.00	0.00	7.00	64.33	44.00	2.33	10.50
Rappahannock	2.00	5.00	12.00	0.00	0.40	21.00	5.50	8.00	0.33
Richmond	1.00	5.67	9.00	0.00	2.00	23.00	7.73	1.17	2.83
Roanoke	1.00	90.03	154.51	1.00	21.45	161.90	144.25	4.00	17.50
Rockbridge	2.00	22.00	17.00	0.00	1.00	44.50	23.20	1.50	0.00
Rockingham	4.50	69.00	63.10	0.00	4.60	148.00	67.80	3.00	13.00
Russell	1.00	44.00	41.00	0.00	5.80	72.00	60.00	1.00	6.00
Scott	1.00	25.10	78.00	0.00	5.00	77.00	44.20	0.00	12.00
Shenandoah	3.00	27.81	90.50	0.00	13.67	84.96	45.72	4.71	7.15
Smyth	1.20	36.00	19.00	0.10	2.00	54.00	34.00	0.83	9.05
Southampton	2.00	20.50	43.00	0.00	3.00	68.50	24.00	1.50	4.00
Spotsylvania	4.00	73.50	96.00	4.00	22.50	179.00	91.50	5.50	13.00
Stafford	3.00	128.10	122.50	3.00	37.00	122.50	78.00	7.00	13.00
Surry	3.00	15.00	30.00	0.00	3.00	29.00	22.00	1.00	0.00
Sussex	0.70	16.00	23.00	0.00	0.15	32.72	14.28	0.45	2.60
Tazewell	1.00	49.35	49.00	0.00	5.00	98.00	76.00	1.80	8.70
Warren	1.00	33.42	40.67	0.00	6.60	43.00	38.92	2.00	12.33
Washington	1.12	51.50	22.60	0.00	6.40	90.00	68.70	5.61	4.65
Westmoreland	2.00	15.00	11.30	0.00	3.00	42.50	18.90	2.00	0.00
Wise	2.00	47.97	27.76	0.08	6.06	103.96	65.02	3.00	14.71
Wythe	1.00	33.35	41.80	0.00	3.00	65.50	38.50	0.00	5.71

Table 18 – Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
York	2.00	61.50	73.00	0.00	20.00	104.00	87.30	2.85	8.00
CITIES									
Alexandria	5.00	154.50	85.50	0.00	46.00	77.50	157.00	12.00	40.00
Bristol	2.00	24.00	15.00	0.00	2.00	19.00	9.00	5.00	5.50
Buena Vista	1.00	10.00	4.80	0.00	1.00	9.00	13.00	0.00	1.00
Charlottesville	4.30	50.50	80.50	0.00	10.60	0.00	76.00	12.33	17.00
Chesapeake	4.00	242.72	254.40	2.00	56.50	254.00	301.00	24.00	72.99
Colonial Heights	2.00	22.50	29.00	0.00	3.00	20.50	35.00	0.00	6.00
Covington	1.00	25.00	2.00	0.00	0.05	5.00	14.00	0.00	1.20
Danville	2.50	197.95	77.95	0.17	6.97	80.00	93.20	7.24	10.83
Fairfax City	0.60	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Falls Church	1.50	32.41	14.20	0.00	3.20	5.30	19.50	1.40	2.00
Franklin City	1.50	19.59	19.85	0.00	2.35	17.50	12.50	0.00	4.50
Fredericksburg	2.00	29.16	27.50	0.00	5.25	20.00	32.50	3.00	3.25
Galax	1.30	13.50	4.50	0.00	0.96	8.44	9.00	0.00	1.47
Hampton	3.00	225.86	187.40	0.00	33.00	113.65	222.60	19.00	25.20
Harrisonburg	1.00	30.03	30.00	0.30	8.50	0.00	28.42	3.00	8.50
Hopewell	2.00	39.50	58.50	0.00	7.00	0.00	53.00	3.00	6.00
Lexington	1.00	4.00	0.33	0.00	1.10	0.00	2.00	0.00	1.10
Lynchburg	2.50	79.50	118.00	0.00	21.80	91.00	105.50	9.00	12.00
Manassas	3.00	53.00	42.00	0.50	15.50	40.00	50.50	1.00	8.00
Manassas Park	1.25	18.86	6.60	0.00	1.00	9.17	13.75	0.00	2.25
Martinsville	4.00	50.00	1.00	0.00	4.00	21.50	27.00	0.00	0.00
Newport News	6.00	315.00	214.50	1.00	58.00	307.00	318.00	14.00	66.85
Norfolk	6.00	451.60	240.00	0.00	74.00	162.10	458.90	46.05	104.18
Norton	1.08	22.15	12.00	0.00	0.80	0.00	0.00	0.00	1.00
Petersburg	3.00	58.50	72.00	0.00	9.00	49.00	67.00	4.30	6.00
Poquoson	2.00	15.10	14.00	0.00	5.00	20.10	16.00	10.00	0.00
Portsmouth	3.05	211.50	213.00	0.00	60.00	123.75	295.50	6.00	36.00
Radford	1.00	11.00	4.39	0.00	2.00	0.50	13.00	0.00	3.00
Richmond City	5.00	335.30	395.00	1.00	57.00	215.00	463.00	37.00	98.60
Roanoke City	3.00	145.08	152.00	0.00	7.47	131.00	181.00	9.11	19.22
Salem	2.00	17.00	41.00	0.00	3.00	25.00	27.00	0.00	6.00
South Boston	0.20	4.59	8.90	0.00	1.20	7.09	8.00	0.00	1.00
Staunton	2.00	28.76	8.50	0.00	3.00	2.00	25.25	1.50	4.50
Suffolk	4.00	48.00	159.00	1.00	15.00	130.00	86.50	15.00	5.00
Virginia Beach	3.00	475.50	672.50	9.00	104.00	585.50	764.00	38.50	114.00
Waynesboro	1.00	23.16	14.44	0.00	2.65	9.25	22.50	2.26	5.28
Williamsburg	1.00	68.40	72.50	1.00	24.00	77.50	58.50	7.00	17.00
Winchester	2.00	33.75	44.47	0.00	9.00	10.66	36.89	6.17	1.28

Table 18 – Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
TOWNS									
Colonial Beach	1.00	6.00	7.00	0.00	0.00	5.20	5.00	0.00	0.00
West Point	1.00	10.00	0.00	0.00	2.00	6.00	5.00	0.00	7.00
State (LEA)	**283.58**	**9,714.38**	**8,850.52**	**89.21**	**1,662.71**	**11,128.15**	**11,110.70**	**881.35**	**2,010.79**
Cooperative Centers for Exceptional Children	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Middle Peninsula Regional Special Education Program	0.00	0.00	3.00	0.00	0.40	0.00	0.00	0.00	0.00
Laurel Regional Special Education Program	0.00	1.00	17.00	0.00	1.00	0.00	0.00	0.00	0.00
Northern Neck Regional Special Education Program	1.00	6.00	5.00	0.00	0.00	0.00	0.00	2.00	0.00
Roanoke Valley Special Education Program	0.00	2.65	12.45	0.00	2.45	0.00	0.00	0.00	0.00
Peninsula Area Cooperative Educational Services	0.00	4.88	14.55	0.00	1.00	0.00	0.60	1.00	3.00
Piedmont Regional Education Program	0.00	1.00	2.60	0.00	6.00	0.00	0.00	1.00	1.00
Shenandoah Valley Regional Program for Special Ed	0.00	1.00	23.80	0.00	7.20	0.00	0.00	1.00	0.00
Southeastern Cooperative Educational Program	0.00	6.00	48.00	0.00	0.00	0.00	1.50	1.00	23.00
Southside Special Education Cooperative	0.00	0.05	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Amelia-Nottoway	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Charlottesville-Albemarle	0.00	2.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
Dowell J. Howard	0.00	7.00	3.00	0.00	0.00	0.00	2.00	1.00	0.00
Jackson River	1.05	1.05	0.00	0.00	0.00	0.00	2.50	0.00	0.00
Massanutten	0.00	10.00	0.37	0.00	0.00	0.00	0.00	2.00	0.00
New Horizons	0.00	13.00	1.00	0.00	0.00	0.00	8.00	1.00	1.00
Northern Neck	0.00	2.10	0.00	0.00	0.00	0.00	1.00	0.00	0.00
P. D. Pruden	0.00	4.50	0.00	0.00	0.00	0.00	5.50	0.00	0.00
Piedmont	1.00	5.00	1.00	0.00	0.00	0.00	3.00	1.00	1.00
Rowanty	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Valley	0.00	5.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00
Clarke Regional Programs	0.00	1.00	16.00	0.00	4.00	0.00	2.00	0.00	3.00
Halifax-South Boston	0.00	20.80	17.00	0.00	2.00	4.50	27.00	3.50	2.00
Joint Committee – Lexington High School	0.00	5.60	0.00	0.00	0.00	4.70	4.00	0.00	0.00
State (LEA Plus Regional)	**286.63**	**9,818.01**	**9,019.29**	**89.21**	**1,687.76**	**11,137.35**	**11,177.30**	**896.85**	**2,044.79**

Table 19
Total Instructional Positions and Average Annual Salaries: Principals, Assistant Principals, and Teachers, 1989-90

Division	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
COUNTIES										
Accomack	8.00	$ 44,875	4.50	$ 42,944	12.50	$ 44,180	5.00	$ 30,098	4.00	$ 32,514
Albemarle	11.75	44,633	7.75	44,664	19.50	44,645	8.73	38,732	5.77	38,679
Alleghany Highlands	6.00	39,973	2.00	47,324	8.00	41,811	1.00	35,460	3.00	36,154
Amelia	2.00	43,019	1.00	47,438	3.00	44,492	1.00	33,834	1.00	40,743
Amherst	7.00	44,424	3.00	46,164	10.00	44,946	0.00	0	5.00	38,329
Appomattox	2.50	37,899	1.50	43,770	4.00	40,100	0.50	31,624	1.00	41,611
Arlington	19.00	68,060	10.00	70,969	29.00	69,063	2.00	56,980	13.00	61,314
Augusta	14.00	42,260	6.00	47,289	20.00	43,769	2.00	40,377	11.00	38,684
Bath	2.00	38,470	2.00	41,051	4.00	39,761	0.00	0	1.00	36,397
Bedford	14.00	40,028	7.00	45,246	21.00	41,767	2.00	37,370	10.00	38,281
Bland	2.00	14,178	2.00	39,785	4.00	26,982	0.00	0	0.00	0
Botetourt	6.00	39,715	4.00	43,606	10.00	41,271	0.00	0	4.00	37,690
Brunswick	4.00	39,803	2.00	41,495	6.00	40,367	0.00	0	3.00	35,666
Buchanan	12.00	36,034	7.00	37,665	19.00	36,635	0.00	0	3.00	38,824
Buckingham	4.00	33,696	2.00	41,410	6.00	36,267	0.00	0	1.64	30,518
Campbell	9.00	46,151	8.00	51,531	17.00	48,683	0.00	0	10.00	38,413
Caroline	4.50	44,980	1.50	48,517	6.00	45,864	1.50	36,842	2.50	36,120
Carroll	9.68	38,146	2.32	45,336	12.00	39,536	1.64	35,843	3.36	36,532
Charles City	3.00	36,113	1.00	41,000	4.00	37,335	0.00	0	1.00	32,600
Charlotte	3.60	32,244	1.40	38,355	5.00	33,955	0.60	36,748	1.40	36,481
Chesterfield	30.50	55,548	18.00	63,546	48.50	58,516	31.75	41,708	43.00	44,010
Clarke	3.66	41,831	1.34	42,806	5.00	42,092	0.00	0	1.00	38,115
Craig	1.00	34,951	1.00	40,373	2.00	37,662	0.00	0	1.00	34,128
Culpeper	5.00	43,177	2.00	47,216	7.00	44,331	2.00	34,475	6.00	35,410
Cumberland	1.00	40,500	2.00	41,250	3.00	41,000	1.00	33,500	1.00	38,353
Dickenson	5.00	37,645	4.00	40,321	9.00	38,834	3.00	32,811	2.00	31,763
Dinwiddie	5.00	43,456	2.00	43,423	7.00	43,447	0.00	0	4.00	39,896
Essex	2.00	39,957	1.00	44,636	3.00	41,516	0.00	0	1.00	39,163
Fairfax	148.50	62,705	39.50	66,327	188.00	63,466	88.00	45,739	113.00	56,485
Fauquier	9.00	54,511	5.00	56,079	14.00	55,071	7.00	31,179	6.00	62,230
Floyd	3.65	38,507	1.00	41,551	4.65	39,162	0.00	0	2.00	37,774
Fluvanna	4.00	39,564	2.00	43,069	6.00	40,732	0.00	0	1.00	36,057
Franklin	12.34	38,756	5.66	39,519	18.00	38,996	2.34	32,998	4.66	34,553
Frederick	8.30	46,999	1.70	54,408	10.00	48,259	5.30	35,470	5.70	46,661
Giles	4.00	39,212	3.00	39,886	7.00	39,501	0.00	0	2.60	35,172
Gloucester	5.75	44,891	1.75	41,535	7.50	44,108	2.50	29,611	3.50	32,813
Goochland	3.00	35,867	2.00	43,452	5.00	38,901	0.00	0	2.00	27,255
Grayson	7.96	39,758	3.26	43,490	11.22	40,842	0.00	0	1.00	37,956
Greene	2.00	38,467	2.00	41,763	4.00	40,115	2.00	23,847	1.00	40,022
Greensville	3.00	42,344	2.00	43,411	5.00	42,771	3.00	34,590	2.00	38,320
Halifax	13.00	38,200	0.00	0	13.00	38,200	0.00	0	0.00	0
Hanover	11.00	47,875	5.00	55,277	16.00	50,188	8.00	35,351	11.00	44,208
Henrico	39.09	54,471	11.91	63,136	51.00	56,494	20.80	38,457	28.14	46,897
Henry	13.00	41,424	8.00	46,208	21.00	43,246	2.00	30,120	13.00	37,686
Highland	1.00	32,620	1.00	34,500	2.00	33,560	0.00	0	0.00	0
Isle of Wight	4.00	44,305	2.00	43,344	6.00	43,984	4.00	34,115	4.00	33,867

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
9.00	$ 31,171	221.00	$ 25,607	159.50	$ 26,501	380.50	$ 25,982	402.00	$ 26,664
14.50	38,711	423.03	29,218	271.63	30,185	694.66	29,596	728.66	30,180
4.00	35,981	146.14	26,788	81.53	29,232	227.67	27,663	239.67	28,274
2.00	37,289	60.67	24,547	38.63	26,650	99.30	25,365	104.30	26,144
5.00	38,329	145.22	26,855	167.37	26,754	312.59	26,801	327.59	27,530
1.50	38,282	87.45	23,883	68.10	26,229	155.55	24,910	161.05	25,412
15.00	60,736	655.54	35,769	523.48	41,358	1,179.02	38,251	1,223.02	39,257
13.00	38,944	387.00	26,754	293.24	26,472	680.24	26,633	713.24	27,337
1.00	36,397	49.12	27,142	36.67	29,382	85.79	28,099	90.79	28,704
12.00	38,129	330.93	24,617	216.00	27,266	546.93	25,663	579.93	26,504
0.00	0	45.00	24,631	35.00	26,369	80.00	25,392	84.00	25,467
4.00	37,690	152.66	26,409	132.66	26,847	285.32	26,613	299.32	27,250
3.00	35,666	95.00	25,861	85.00	24,982	180.00	25,446	189.00	26,082
3.00	38,824	287.00	23,955	221.00	24,833	508.00	24,337	530.00	24,860
1.64	30,518	82.12	26,183	66.93	27,982	149.05	26,991	156.69	27,383
10.00	38,413	272.75	25,701	243.90	28,215	516.65	26,888	543.65	27,782
4.00	36,391	134.50	29,422	102.00	29,068	236.50	29,269	246.50	29,789
5.00	36,306	149.52	25,120	140.83	28,193	290.35	26,610	307.35	27,273
1.00	32,600	54.05	24,841	31.05	28,588	85.10	26,208	90.10	26,773
2.00	36,561	88.70	24,260	57.30	25,020	146.00	24,558	153.00	25,022
74.75	43,032	1,326.76	26,970	1,463.61	30,856	2,790.37	29,008	2,913.62	29,859
1.00	38,115	67.66	27,184	44.43	28,880	112.09	27,856	118.09	28,546
1.00	34,128	25.00	25,289	22.00	25,962	47.00	25,604	50.00	26,257
8.00	35,176	184.90	31,231	148.00	25,352	332.90	28,617	347.90	29,084
2.00	35,926	49.93	22,466	40.87	25,180	90.80	23,688	95.80	24,485
5.00	32,392	142.04	25,320	115.57	27,008	257.61	26,077	271.61	26,616
4.00	39,896	160.50	21,581	124.00	28,570	284.50	24,628	295.50	25,280
1.00	39,163	63.75	24,345	43.50	28,737	107.25	26,126	111.25	26,658
201.00	51,780	5,166.10	37,867	2,957.90	44,089	8,124.00	40,133	8,513.00	40,923
13.00	45,510	318.50	29,460	236.00	30,079	554.50	29,723	581.50	30,686
2.00	37,774	82.87	21,684	63.15	23,478	146.02	22,460	152.67	23,169
1.00	36,057	89.13	24,360	59.64	26,499	148.77	25,217	155.77	25,884
7.00	34,033	259.45	25,821	151.13	27,203	410.58	26,330	435.58	26,977
11.00	41,269	326.21	26,802	178.65	28,639	504.86	27,452	525.86	28,137
2.60	35,172	103.44	27,457	93.63	29,181	197.07	28,276	206.67	28,743
6.00	31,479	220.62	26,503	128.06	30,377	348.68	27,926	362.18	28,320
2.00	27,255	79.00	23,860	61.20	27,321	140.20	25,371	147.20	25,856
1.00	37,956	94.90	25,762	71.61	27,749	166.51	26,616	178.73	27,573
3.00	29,238	76.01	23,887	46.01	33,107	122.02	27,363	129.02	27,802
5.00	36,082	114.08	25,087	87.57	28,220	201.65	26,447	211.65	27,061
0.00	0	239.70	24,642	3.00	25,700	242.70	24,655	255.70	25,344
19.00	40,478	377.00	27,512	334.50	30,199	711.50	28,775	746.50	29,532
48.94	43,310	1,302.03	30,636	853.59	33,982	2,155.62	31,961	2,255.56	32,762
15.00	36,677	331.63	26,920	345.39	27,928	677.02	27,434	713.02	28,094
0.00	0	21.00	21,230	22.00	20,553	43.00	20,884	45.00	21,447
8.00	33,991	185.38	27,070	110.82	30,238	296.20	28,256	310.20	28,708

Table 19 – Continued

Division	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
King George	2.60	47,947	1.40	48,408	4.00	48,109	1.60	40,703	2.40	41,709
King and Queen	2.00	41,042	1.00	42,779	3.00	41,621	0.00	0	1.00	37,228
King William	2.00	41,000	1.00	42,374	3.00	41,458	1.50	35,381	1.00	35,719
Lancaster	2.00	41,847	1.00	41,770	3.00	41,821	0.50	31,841	1.00	37,555
Lee	10.50	38,978	3.50	42,887	14.00	39,955	3.50	34,610	3.50	40,241
Loudoun	23.00	54,045	10.00	63,756	33.00	56,988	10.00	39,420	24.00	49,744
Louisa	3.00	41,333	2.00	44,875	5.00	42,750	4.00	32,871	4.00	37,368
Lunenburg	4.00	39,495	2.00	35,950	6.00	38,313	0.00	0	3.00	41,287
Madison	4.00	48,732	1.00	44,134	5.00	47,812	0.00	0	2.00	33,225
Mathews	2.00	35,747	1.00	39,432	3.00	36,975	1.00	29,370	1.00	30,712
Mecklenburg	9.00	42,049	2.00	45,500	11.00	42,676	2.00	30,465	4.00	37,866
Middlesex	2.00	34,750	1.00	43,000	3.00	37,500	0.50	35,000	1.00	31,256
Montgomery	11.00	42,485	6.00	49,390	17.00	44,922	3.00	32,632	8.20	40,007
Nelson	5.50	35,875	1.50	39,763	7.00	36,708	0.50	27,391	2.50	31,612
New Kent	2.00	41,730	2.00	45,522	4.00	43,626	0.00	0	1.00	33,574
Northampton	5.00	38,257	2.00	44,850	7.00	40,140	3.00	37,247	4.00	39,495
Northumberland	2.00	37,721	2.00	40,657	4.00	39,189	0.00	0	2.00	36,642
Nottoway	4.50	43,668	1.50	48,791	6.00	44,949	0.00	0	1.00	44,822
Orange	4.66	49,308	1.34	52,555	6.00	50,033	2.35	36,407	3.65	45,406
Page	5.00	38,624	2.00	43,872	7.00	40,123	1.00	34,544	2.50	33,480
Patrick	6.00	37,610	1.00	42,312	7.00	38,282	0.00	0	3.00	35,714
Pittsylvania	17.00	40,715	5.00	44,360	22.00	41,543	3.00	35,756	9.00	39,744
Powhatan	2.00	38,642	1.00	41,581	3.00	39,622	2.00	32,148	1.00	35,201
Prince Edward	2.00	34,356	1.00	44,300	3.00	37,671	2.00	30,849	2.00	32,903
Prince George	6.00	54,166	3.00	56,439	9.00	54,923	1.00	22,772	4.00	50,767
Prince William	47.35	56,598	9.15	65,152	56.50	57,983	28.33	48,033	27.67	52,767
Pulaski	10.00	47,250	1.00	54,262	11.00	47,888	5.00	42,334	5.00	45,282
Rappahannock	1.00	37,551	1.00	40,604	2.00	39,077	0.50	30,159	1.00	33,492
Richmond	2.67	42,751	1.33	42,768	4.00	42,757	0.67	35,234	0.33	35,764
Roanoke	16.40	46,369	10.00	51,386	26.40	48,269	5.00	41,613	19.00	43,259
Rockbridge	5.00	36,335	4.50	40,217	9.50	38,174	0.00	0	2.00	27,324
Rockingham	13.00	45,072	7.00	49,747	20.00	46,708	2.00	36,120	8.00	40,504
Russell	11.00	38,136	5.00	44,480	16.00	40,118	3.00	29,796	5.00	29,689
Scott	11.00	33,954	4.00	38,559	15.00	35,182	0.33	39,677	1.66	38,408
Shenandoah	9.00	37,407	4.00	48,671	13.00	40,872	1.00	32,594	4.00	35,260
Smyth	8.90	42,134	5.10	45,293	14.00	43,285	3.50	37,324	4.50	39,586
Southampton	5.00	35,244	2.00	44,263	7.00	37,821	0.00	0	3.00	33,585
Spotsylvania	12.00	45,658	5.00	54,341	17.00	48,212	10.00	37,742	7.00	52,728
Stafford	11.92	51,209	3.33	56,279	15.25	52,316	11.73	43,869	7.67	47,013
Surry	1.00	40,523	1.00	42,000	2.00	41,262	1.00	41,563	2.00	32,205
Sussex	2.66	44,111	2.00	45,942	4.66	44,897	0.00	0	1.16	44,206
Tazewell	12.50	44,024	5.00	48,330	17.50	45,254	3.00	42,945	6.00	40,655
Warren	4.67	46,310	1.33	52,596	6.00	47,704	3.33	35,997	3.17	42,273
Washington	12.00	40,383	6.00	43,064	18.00	41,277	0.00	0	6.00	34,264
Westmoreland	3.00	41,389	2.00	43,000	5.00	42,033	1.00	37,688	1.00	38,227
Wise	8.89	48,085	7.19	49,258	16.08	48,610	8.19	36,722	7.61	42,147
Wythe	7.00	39,894	3.50	45,049	10.50	41,612	0.70	38,933	3.00	35,546

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
4.00	41,307	97.26	29,949	72.24	29,534	169.50	29,772	177.50	30,445
1.00	37,228	43.08	24,267	27.32	27,820	70.40	25,646	74.40	26,446
2.50	35,516	68.00	23,809	50.00	26,356	118.00	24,888	123.50	25,506
1.50	35,650	64.51	25,246	41.06	26,116	105.57	25,585	110.07	26,164
7.00	37,425	212.00	23,928	144.00	28,024	356.00	25,585	377.00	26,339
34.00	46,707	567.56	34,762	471.88	27,995	1,039.44	31,690	1,106.44	32,906
8.00	35,119	143.19	24,758	115.91	26,414	259.10	25,499	272.10	26,099
3.00	41,287	99.28	20,347	51.39	34,760	150.67	25,263	159.67	26,055
2.00	33,225	81.71	22,337	53.59	25,981	135.30	23,781	142.30	24,758
2.00	30,041	56.05	24,331	34.70	25,935	90.75	24,944	95.75	25,428
6.00	35,399	222.97	25,403	156.98	25,792	379.95	25,563	396.95	26,186
1.50	32,504	56.05	23,922	33.55	26,396	89.60	24,848	94.10	25,374
11.20	38,031	258.96	26,807	331.77	28,514	590.73	27,766	618.93	28,423
3.00	30,909	97.65	24,639	65.25	26,244	162.90	25,282	172.90	25,842
1.00	33,574	68.00	25,687	71.00	23,958	139.00	24,804	144.00	25,388
7.00	38,532	112.04	25,004	72.06	27,330	184.10	25,915	198.10	26,863
2.00	36,642	53.02	24,305	40.28	28,259	93.30	26,012	99.30	26,757
1.00	44,822	97.00	26,211	64.27	28,047	161.27	26,942	168.27	27,691
6.00	41,881	163.01	27,220	98.94	28,598	261.95	27,740	273.95	28,538
3.50	33,784	147.20	22,658	105.50	24,303	252.70	23,345	263.20	23,930
3.00	35,714	111.03	25,059	78.27	25,880	189.30	25,398	199.30	26,006
12.00	38,747	459.09	27,708	245.45	29,455	704.54	28,317	738.54	28,880
3.00	33,165	86.60	23,980	61.20	25,732	147.80	24,705	153.80	25,161
4.00	31,876	91.57	24,933	70.93	26,744	162.50	25,723	169.50	26,080
5.00	45,168	205.25	26,428	138.75	31,816	344.00	28,601	358.00	29,495
56.00	50,372	1,633.04	34,167	1,062.54	33,023	2,695.58	33,716	2,808.08	34,536
10.00	43,808	236.00	28,875	144.00	30,713	380.00	29,571	401.00	30,429
1.50	32,381	43.92	24,347	29.55	25,838	73.47	24,947	76.97	25,459
1.00	35,409	48.68	25,383	34.42	26,616	83.10	25,894	88.10	26,767
24.00	42,916	514.13	31,529	479.97	31,482	994.10	31,506	1,044.50	32,192
2.00	27,324	113.75	25,849	87.35	25,845	201.10	25,847	212.60	26,412
10.00	39,628	398.36	27,008	258.51	30,033	656.87	28,199	686.87	28,904
8.00	29,729	201.51	24,300	162.89	25,532	364.40	24,851	388.40	25,580
1.99	38,618	157.50	26,838	87.00	38,070	244.50	30,835	261.49	31,144
5.00	34,726	200.93	24,780	143.82	27,603	344.75	25,958	362.75	26,613
8.00	38,596	220.26	26,988	170.28	29,264	390.54	27,980	412.54	28,705
3.00	33,585	121.20	23,475	73.80	26,755	195.00	24,717	205.00	25,294
17.00	43,913	479.50	27,618	298.50	30,178	778.00	28,600	812.00	29,331
19.40	45,112	464.90	30,368	327.43	29,993	792.33	30,213	826.98	30,970
3.00	35,324	49.00	29,916	42.00	31,829	91.00	30,799	96.00	31,158
1.16	44,206	52.05	27,691	38.11	31,188	90.16	29,169	95.98	30,115
9.00	41,418	376.80	27,670	214.30	27,193	591.10	27,497	617.60	28,203
6.50	39,058	176.62	26,340	104.09	27,790	280.71	26,878	293.21	27,574
6.00	34,264	310.36	26,840	226.58	28,519	536.94	27,548	560.94	28,061
2.00	37,958	78.58	26,816	46.52	29,537	125.10	27,828	132.10	28,519
15.80	39,335	312.48	29,091	250.11	31,254	562.59	30,053	594.47	30,801
3.70	36,187	175.25	25,821	145.25	28,399	320.50	26,989	334.70	27,549

Table 19 – Continued

Division	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
York	11.50	51,286	4.50	54,089	16.00	52,075	6.00	38,391	6.00	44,558
CITIES										
Alexandria	12.50	52,132	3.00	62,880	15.50	54,212	2.00	49,023	11.00	53,750
Bristol	5.50	40,045	2.50	43,467	8.00	41,115	0.50	39,228	2.00	41,054
Buena Vista	3.00	41,776	1.00	44,330	4.00	42,414	0.00	0	1.00	39,678
Charlottesville	7.00	56,598	2.00	59,298	9.00	57,198	1.00	50,370	2.00	42,159
Chesapeake	24.00	54,504	13.00	57,505	37.00	55,558	24.00	40,984	36.00	46,707
Colonial Heights	3.00	45,012	2.00	45,571	5.00	45,236	1.00	33,594	3.00	41,531
Covington	2.00	41,182	1.00	44,396	3.00	42,254	0.00	0	1.00	41,089
Danville	13.00	43,245	3.00	50,240	16.00	44,557	5.00	35,616	6.00	41,702
Falls Church	2.00	64,294	1.50	60,270	3.50	62,569	0.00	0	1.00	54,660
Franklin City	2.00	49,450	1.00	50,597	3.00	49,832	2.00	34,394	2.00	41,645
Fredericksburg	2.00	43,283	1.00	51,115	3.00	45,893	3.00	38,226	1.00	42,660
Galax	1.00	43,197	1.00	47,250	2.00	45,224	1.66	38,319	1.34	39,116
Hampton	24.00	46,361	9.00	55,491	33.00	48,851	0.00	0	22.00	44,656
Harrisonburg	3.67	45,111	1.33	54,703	5.00	47,663	3.33	34,918	2.16	46,475
Hopewell	3.50	43,632	2.00	50,430	5.50	46,104	3.50	34,228	4.00	38,291
Lexington	2.00	42,810	0.00	0	2.00	42,810	0.00	0	0.00	0
Lynchburg	11.00	45,829	5.50	57,075	16.50	49,578	4.50	36,246	11.00	42,403
Manassas	5.50	43,719	1.50	54,682	7.00	46,069	5.50	33,894	3.50	44,459
Manassas Park	2.46	42,737	1.50	43,720	3.96	43,110	0.00	0	0.96	38,650
Martinsville	4.50	34,704	1.50	55,383	6.00	39,874	1.50	32,100	2.50	43,836
Newport News	29.67	52,914	6.33	60,859	36.00	54,311	19.00	41,065	18.00	48,817
Norfolk	42.90	56,964	8.30	60,328	51.20	57,509	27.23	38,670	18.52	51,764
Norton	1.00	47,172	1.00	50,571	2.00	48,872	0.50	32,154	1.00	44,247
Petersburg	6.00	41,099	2.00	42,172	8.00	41,367	2.00	39,237	9.00	31,139
Poquoson	2.00	44,175	2.00	53,026	4.00	48,600	1.00	36,180	2.00	37,203
Portsmouth	19.00	50,050	9.00	50,173	28.00	50,089	15.00	37,321	16.00	44,524
Radford	2.50	44,078	1.50	48,148	4.00	45,604	0.00	0	1.00	32,548
Richmond City	40.30	52,572	13.70	53,549	54.00	52,820	19.50	44,795	20.50	41,532
Roanoke City	20.00	42,580	9.00	47,414	29.00	44,080	2.50	37,785	13.79	42,297
Salem	4.00	45,059	2.00	50,120	6.00	46,746	0.00	0	5.00	41,855
South Boston	2.00	45,635	0.00	0	2.00	45,635	1.00	35,789	0.00	0
Staunton	4.50	44,844	1.50	50,538	6.00	46,267	0.50	39,497	2.50	44,659
Suffolk	9.00	47,119	7.00	46,430	16.00	46,818	4.00	39,257	8.00	42,169
Virginia Beach	50.00	56,053	22.00	61,830	72.00	57,818	57.00	37,662	53.00	44,747
Waynesboro	4.75	47,435	1.25	54,834	6.00	48,976	1.50	38,642	2.50	46,524
Williamsburg	6.40	49,838	1.60	55,884	8.00	51,047	3.10	43,435	3.90	46,692
Winchester	4.50	50,611	1.50	58,768	6.00	52,650	0.50	60,329	2.50	49,254
TOWNS										
Colonial Beach	0.00	0	1.00	45,636	1.00	45,636	1.00	29,000	0.00	0
West Point	1.00	44,568	1.00	46,684	2.00	45,626	0.00	0	1.00	39,195

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
12.00	41,475	325.14	29,312	249.39	35,044	574.53	31,800	602.53	32,531
13.00	53,023	421.00	36,937	381.50	39,918	802.50	38,354	831.00	38,879
2.50	40,688	128.30	29,888	85.30	30,838	213.60	30,268	224.10	30,771
1.00	39,678	48.50	27,696	36.60	29,503	85.10	28,473	90.10	29,216
3.00	44,896	232.66	33,225	165.93	29,429	398.59	31,645	410.59	32,302
60.00	44,418	1,182.11	29,139	566.53	34,933	1,748.64	31,016	1,845.64	31,944
4.00	39,547	109.47	30,659	94.15	29,163	203.62	29,967	212.62	30,507
1.00	41,089	46.87	26,234	37.64	28,395	84.51	27,196	88.51	27,863
11.00	38,936	352.46	27,928	281.79	26,518	634.25	27,301	661.25	27,912
1.00	54,660	40.68	37,937	57.55	40,038	98.23	39,168	102.73	40,116
4.00	38,019	69.16	27,681	55.68	29,296	124.84	28,401	131.84	29,181
4.00	39,335	102.00	28,846	60.05	32,472	162.05	30,190	169.05	30,685
3.00	38,675	45.00	27,358	36.21	29,670	81.21	28,389	86.21	29,137
22.00	44,656	828.00	29,512	606.10	30,656	1,434.10	29,995	1,489.10	30,630
5.49	39,465	145.45	28,208	82.01	32,118	227.46	29,618	237.95	30,224
7.50	36,395	177.50	30,665	112.50	25,832	290.00	28,790	303.00	29,293
0.00	0	38.96	25,214	0.00	0	38.96	25,214	40.96	26,073
15.50	40,615	410.00	28,836	243.20	32,340	653.20	30,140	685.20	30,845
9.00	38,003	203.54	29,531	132.05	30,151	335.59	29,775	351.59	30,310
0.96	38,650	53.46	25,449	49.72	28,045	103.18	26,700	108.10	27,407
4.00	39,435	133.90	28,132	84.70	33,476	218.60	30,203	228.60	30,618
37.00	44,836	1,170.97	29,018	632.13	33,003	1,803.10	30,415	1,876.10	31,158
45.75	43,971	1,565.48	31,289	892.55	32,563	2,458.03	31,751	2,554.98	32,486
1.50	40,216	35.64	27,349	24.20	31,108	59.84	28,869	63.34	29,769
11.00	32,612	212.50	26,465	176.00	27,838	388.50	27,087	407.50	27,516
3.00	36,862	62.25	26,119	90.25	30,834	152.50	28,909	159.50	29,553
31.00	41,038	715.50	27,692	465.94	30,882	1,181.44	28,950	1,240.44	29,729
1.00	32,548	59.30	30,111	53.25	31,392	112.55	30,717	117.55	31,239
40.00	43,122	1,272.50	31,414	413.80	58,787	1,686.30	38,131	1,780.30	38,689
16.29	41,605	458.37	31,860	488.27	28,817	946.64	30,291	991.93	30,879
5.00	41,855	115.00	29,597	138.00	32,596	253.00	31,233	264.00	31,786
1.00	35,789	58.33	26,243	0.00	0	58.33	26,243	61.33	27,031
3.00	43,799	143.08	27,432	82.57	30,549	225.65	28,572	234.65	29,219
12.00	41,198	287.00	28,139	312.00	28,843	599.00	28,506	627.00	29,216
110.00	41,076	2,486.80	30,172	1,616.90	31,850	4,103.70	30,833	4,285.70	31,549
4.00	43,569	115.64	29,472	71.76	32,115	187.40	30,484	197.40	31,311
7.00	45,250	258.60	28,862	153.69	30,331	412.29	29,410	427.29	30,074
3.00	51,100	140.28	29,811	100.83	29,892	241.11	29,845	250.11	30,647
1.00	29,000	22.60	25,695	20.70	22,975	43.30	24,395	45.30	24,965
1.00	39,195	32.10	29,567	25.41	28,651	57.51	29,162	60.51	29,872

Table 19 – Continued

Division	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
REGIONAL SPECIAL EDUCATION CENTERS										
Cooperative Centers for Exceptional Children	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Middle Peninsula Regional Special Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Laurel Regional Special Education Program	1.00	41,300	0.00	0	1.00	41,300	0.00	0	0.00	0
Northern Neck Regional Special Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Roanoke Valley Special Education Program	0.10	46,994	0.00	0	0.10	46,994	0.00	0	0.00	0
Peninsula Area Cooperative Educational Services	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Piedmont Regional Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Shenandoah Valley Regional Regional Program for Special Education	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Southeastern Cooperative Educational Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Southside Special Education Cooperative	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Amelia-Nottoway	0.00	0	1.00	47,116	1.00	47,116	0.00	0	0.00	0
Charlottesville-Albemarle	0.00	0	1.00	58,070	1.00	58,070	0.00	0	1.00	53,548
Dowell J. Howard	0.00	0	1.00	49,743	1.00	49,743	0.00	0	1.00	47,177
Jackson River	0.00	0	1.00	45,990	1.00	45,990	0.00	0	0.90	39,882
Massanutten	0.00	0	1.00	47,080	1.00	47,080	0.00	0	1.00	38,841
New Horizons	0.00	0	2.00	48,078	2.00	48,078	0.00	0	2.00	41,735
Northern Neck	0.00	0	1.00	41,000	1.00	41,000	0.00	0	0.00	0
P. D. Pruden	0.00	0	1.00	44,939	1.00	44,939	0.00	0	1.00	36,539
Piedmont	0.00	0	1.00	49,265	1.00	49,265	0.00	0	1.00	43,909
Rowanty	0.00	0	1.00	49,001	1.00	49,001	0.00	0	0.00	0
Valley	0.00	0	1.00	49,029	1.00	49,029	0.00	0	3.00	41,778
Clarke Regional Programs	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Halifax-So. Boston Joint	0.00	0	3.00	48,671	3.00	48,671	0.00	0	7.00	38,242
Joint Committee - Lexington High School	0.00	0	1.00	44,018	1.00	44,018	0.00	0	1.00	30,867
STATE (LEA Plus Regional)	1,240.25	49,002.01	517.27	52,115.49	1,757.52	49,918	559.21	39,856.96	878.36	44,929.33

[1] The 1989-90 state-level average salary for classroom teaching positions for LEAs (excluding regional special education and vocational education programs) is $31,135.

[2] The 1989-90 state-level average salary for instructional positions for LEAs (excluding regional special education and vocational education programs) is $31,834.

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0.00	0	1.00	22,303	1.00	22,973	2.00	22,638	2.00	22,638
0.00	0	19.00	29,824	0.00	0	19.00	29,824	20.00	30,398
0.00	0	5.00	21,970	0.00	0	5.00	21,970	5.00	21,970
0.00	0	9.50	26,922	0.00	0	9.50	26,922	9.60	27,131
0.00	0	19.66	26,139	0.00	0	19.66	26,139	19.66	26,139
0.00	0	6.50	25,430	0.00	0	6.50	25,430	6.50	25,430
0.00	0	13.50	21,992	5.00	26,412	18.50	23,187	18.50	23,187
0.00	0	27.50	24,981	20.50	25,551	48.00	25,225	48.00	25,225
0.00	0	3.00	19,491	2.00	23,116	5.00	20,941	5.00	20,941
0.00	0	0.00	0	7.00	28,115	7.00	28,115	8.00	30,490
1.00	53,548	0.00	0	12.00	41,840	12.00	41,840	14.00	43,836
1.00	47,177	0.00	0	17.50	31,662	17.50	31,662	19.50	33,385
0.90	39,882	0.00	0	12.00	26,085	12.00	26,085	13.90	28,410
1.00	38,841	0.00	0	21.00	34,268	21.00	34,268	23.00	35,023
2.00	41,735	0.00	0	33.00	31,001	33.00	31,001	37.00	32,505
0.00	0	0.00	0	13.00	25,238	13.00	25,238	14.00	26,364
1.00	36,539	0.00	0	18.00	31,443	18.00	31,443	20.00	32,373
1.00	43,909	0.00	0	21.00	28,756	21.00	28,756	23.00	30,307
0.00	0	0.00	0	13.00	31,849	13.00	31,849	14.00	33,074
3.00	41,778	0.00	0	41.50	32,591	41.50	32,591	45.50	33,558
0.00	0	18.00	23,097	0.00	0	18.00	23,097	18.00	23,097
7.00	38,242	11.00	27,184	171.50	26,510	182.50	26,551	192.50	27,321
1.00	30,867	0.00	0	36.20	26,923	36.20	26,923	38.20	27,474
1,437.57	**42,956**	**39,741.65**	**29,977.71**	**27,523.01**	**32,323.59**	**67,264.66**	**30,938**	**70,459.75**	**31,656**

Appendix

Explanation of Tables and Columns
Fiscal year 1989-90

TABLE 1

Represents membership data reported to the Department of Education (the Department) at different points during the year. September 30 Membership is the sum of pupils present and absent on September 30 or the school day closest to September 30. End of Year Membership is the sum of the pupils present and absent on the last day of the school year.

TABLE 2

Represents pupil teacher ratios calculated under different criteria. "Teachers" represent classroom teachers, guidance counselors, and librarians. Ratio of Pupils to Instructional Personnel K-6, Pupil Teacher Ratio Grade 1, and Pupil Teacher Ratio English 6-12 are reported to the Department by the localities.

TABLE 3

Represents the number of pupils promoted as a percentage of end of the year membership. These amounts are reported to the Department by the localities.

TABLE 4

Represents the results from the Virginia State Assessment Program. Amounts are reported to the Department by the localities.

TABLE 5

Represents the number of graduates as a percentage of ninth grade membership four years earlier, and the type of diploma awarded. Also included in the table is the percentage of graduates that pursued continuing education and the type of education pursued. Amounts were reported to the Department by the localities.

TABLE 6

Represents a new table to the Superintendent's Annual Report and reflects a percentage of dropouts compared to membership in grades 7-12 as reported by the localities. The data reported to the Department is broken down by ethnic category.

TABLE 7

Represents an age/grade distribution of pupils by the age they entered the grade and the number of pupils promoted and retained by grade.

TABLE 8

Represents the number of days taught, the average daily membership, and the average daily attendance along with the percentage of attendance to membership. Average Daily Membership (ADM) is the average number of pupils belonging each day in a room, school, or school system for the period of report. ADM is determined by dividing the sum of the days present and absent of all pupils when school is in session during a given period by the number of days school is in session during this period.

TABLE 9

Represents balances, receipts and disbursements recorded on the State's records for programs in support of education in the Commonwealth. The amounts represent payments directly to the localities along with the expenditures in support of the Department, reported by program.

TABLE 10

Represents activity for the year in the Literary Fund of Virginia.

TABLE 11

Represents expenditures at both the state level and the local level for programs. Amounts at the state level represent expenditures at the Department in support of educational programs. Amounts at the local level are accumulated from the Annual School Report by functional area.

TABLE 12

Represents a breakdown of receipts at the localities as reported on the Annual School Report revenue section by major revenue classification. Balances represent the total amount of balances at the localities at the start of the fiscal year. State Sales and Use Tax is the 1 cent tax on goods and services allocated to the localities. State Funds are funds appropriated by the General Assembly and sent to the localities by the Department. Federal Funds are funds for federal programs or grants sent directly to the locality by the Federal Government or through the Department to the locality. City, County and Town Funds are local appropriations for education for operations, capital outlay, and debt service. Other Funds includes such items as tuition from private sources, food service receipts, transportation revenues, rebates and refunds, receipts from other LEAs, agencies, etc. Loans, Bonds, Etc are proceeds from bond sales, Literary Loan Fund loans and interest.

TABLE 13

Represents expenditures by functional area as reported on the Annual School Report. Administration involves activities concerned with establishing and administering policy for operating the Local Education Agency (LEA) and is comprised of Board Services, Executive Administration, Information Services, Personnel, Planning Services, Fiscal Services, Purchasing, Reprographics and Data Processing.

Instruction includes the activities dealing directly with the interaction between teachers and students. Instruction includes Classroom Instruction (but not including summer school and adult education), Guidance Services, Social Worker Services, Homebound Instruction, Improvement of Instruction (but not including summer school and adult education), Media Services and Office of the Principal.

Attendance and Health consists of those activities which have as their primary purpose the promotion and improvement of children's attendance at school and activities relating to all health services for public school students and employed personnel. Activities include the fields of physical and mental health such as medicine, dentistry, psychology, psychiatry and nursing services.

Pupil Transportation consists of activities concerned with conveying students to and from school, as provided by state and federal law. This includes trips between home and school, and trips to school activities. Included in the expenditures under this function are costs relating to vehicle maintenance and monitoring of the transportation process.

Operation and Maintenance Services consists of activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. These include the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools.

School Food Services consists of activities concerned with providing food to students and staff in a school or LEA. This service area includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery.

Summer School expenditures consist of activities relating to the delivery and improvement of summer school activities at an LEA.

Adult Education consists of activities concerned with the delivery and improvement of adult education activities at an LEA.

Other Educational Programs consists of activities sponsored by the LEA that do not involve the delivery of instruction or other ancillary activities for the students. These activities include enterprise operations, community services and non LEA programs.

Capital Outlay consists of activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Service consists of activities concerned with servicing the debt of the LEA, including payments of both principle and interest.

Total Balances are a calculation consisting of beginning fund balances and adding receipts and deducting expenditures.

TABLE 14

Depicts the receipts of State funds at the LEA for the major programs funded by the State. Other Funds include Pilot Studies, Magnet Regional Schools, Indian Children, Jobs for Virginia Graduates, Elementary Model School, Project Discovery, Rickover Foundation, Migrant Education-State, Adult Literacy-State, Family Life Education, Governor's School, Software Rights, Mars Room, Dropout Prevention, Magnet Regional Summer, Electronic Classroom Payments, and Software Flowthrough.

TABLE 15

Represents the cost of operations of LEAs broken down by source of support. The amount for the Total Expenditures for Operations is the total expenditures per LEA minus the amount for the Facilities (Capital Outlay) function, Debt Service and Non LEA Programs. The assumption taken by the Department is that the LEA would spend all of its State money received, all of the Sales and Use Tax money received and all of its Federal money received, before spending any of the local appropriations. Therefore, the Total Expenditures for Operations is the sum of the State portion, the Sales and Use Tax portion and the Federal portion, with the local portion being the remainder after the others have been deducted. The State amount includes all the moneys sent to the LEA by the Department minus an amount sent by the Department for the running of the Hospital, Clinics and Detention Home project and an amount sent by the Department for vocational equipment. The State Retail Sales and Use Tax is the 1 cent tax on goods and services allocated to a particular LEA. The Federal portion includes all federal funds sent to the LEA directly from the Federal government or through the State to the LEA minus an amount for capital outlay paid for by Federal funds. The Local funds portion is equal to the total expenditures for operations minus the amounts for State funds, State Retail Sales and Use Tax, and Federal funds.

TABLE 16

Represents the components used in the formula for calculating the localities composite index during the 1988-90 biennium budget period.

TABLE 17

The number of Instructional Personnel includes all teachers, guidance counselors, librarians, principals and assistant principals. Student ADM is the end-of-year unadjusted average daily membership as reported to the Department.

TABLE 18

Represents Full Time Equivalent (FTE) positions for Administrative, Service and Support personnel. FTEs are reported to the Department by the LEAs. Superintendent and Assistant Superintendent are included in the Executive Administration function. Clerical and Technical are office clerical personnel and technical personnel other than teacher aides which are reported separately. Facilities consists of all the FTEs relating site acquisition and building construction and acquisition other than clerical and technical FTEs. Attendance and Health consists of all the FTEs relating the health services provided by the LEA as well as attendance services other than clerical and technical FTEs. Pupil Transportation consists of all the FTEs relating to the conveying of students to and from school and the monitoring and maintenance of the vehicles other than clerical and technical FTEs. Operation and Maintenance consists of all FTEs relating to keeping the physical plant open, comfortable,and safe for use other than clerical and technical FTEs. Other Professional Administrative FTEs consist administrative FTEs in the administration function as well as other professional FTEs in the same administration function. Instructional Support FTEs consist of the FTEs relating to Homebound Instruction and the Improvement of Instruction functions other than clerical and technical FTEs.

TABLE 19

Represents FTE positions for elementary and secondary school principals along with the average salary for each classification and a total column for all principal FTEs and average salaries. The same procedure was done for the assistant principal positions. "Teacher" includes classroom teachers, guidance counselors, and librarians for both FTEs and average salaries and both elementary and secondary. All Instructional Positions include the teachers plus the principals and the assistant principals for both FTEs and average salaries.

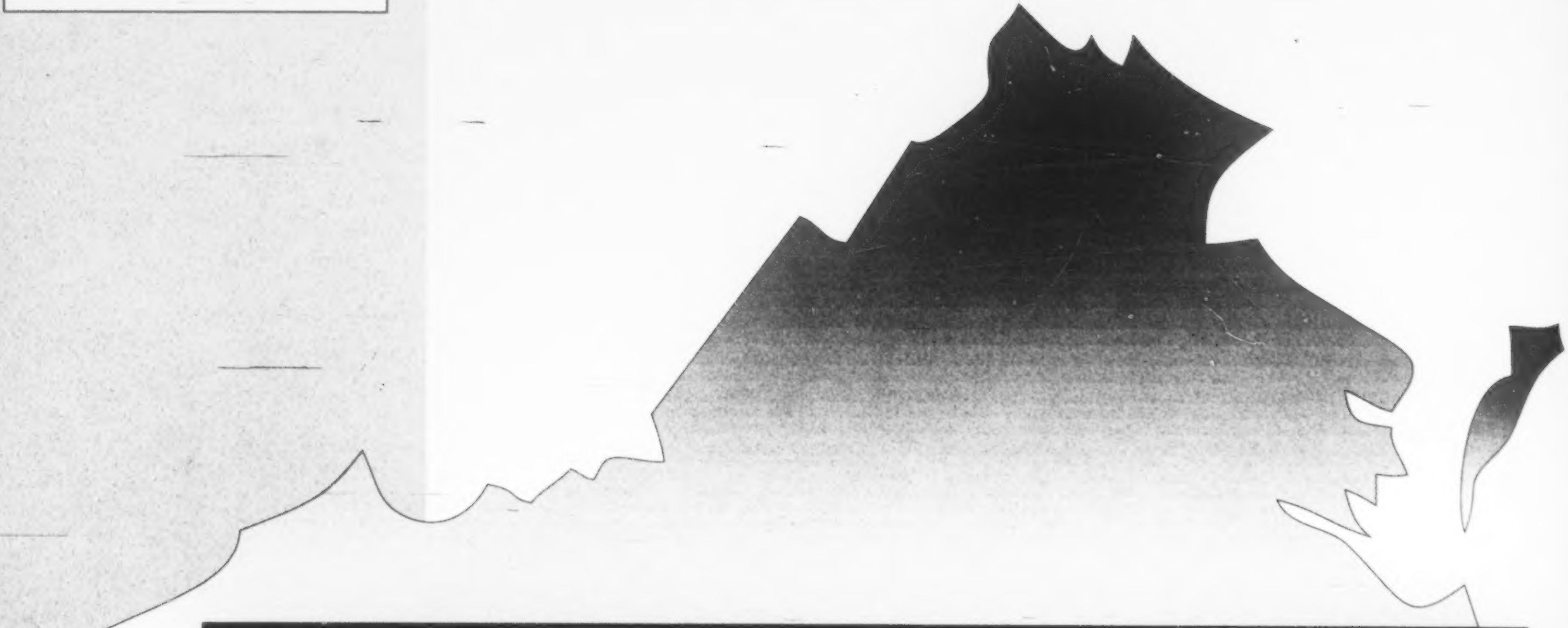
This publication has been printed on recycled paper.

The Virginia Department of Education does not unlawfully discriminate on the basis of sex, race, color, religion, disabilities, or national origin in employment or in its educational programs and activities.

S8190-3-W

a NEW Vision FOR EDUCATION

1990-91



SUPERINTENDENT'S ANNUAL REPORT FOR VIRGINIA

1990-91

SUPERINTENDENT'S ANNUAL REPORT FOR VIRGINIA

Virginia Department of Education
.P. O. Box 2120
Richmond, Virginia 23216-2120

Table of Contents

Page

Introduction

Student Data

1 **Table 1** — Student Membership, September 30 End-of-Year Membership
3 **Table 2** —Ratio of Pupils to ClassroomTeaching Positions - Regular Day School Ratio of Pupils to Instructional Personnel K-6, Grade 1 and English Classes Grades 6-12
7 **Table 3** — The Number and Percentage of Students Promoted
10 **Table 4** — Virginia State Assessment Results
18 **Table 5** — Graduates as Percent of Ninth Grade Membership Four Years Earlier, Graduates Continuing Education - Regular Term Plus Summer Term
22 **Table 6** — Dropout Statistics - 1989-90 School Year
26 **Table 7** — Age/Grade Distribution for All Original Pupils and the Number of Pupils Promoted and Retained During the School Year by Grade
27 **Table 8** — Number of Days Taught, Average Daily Membership, Average Daily Attendance and Percent Attendance

Financial Data

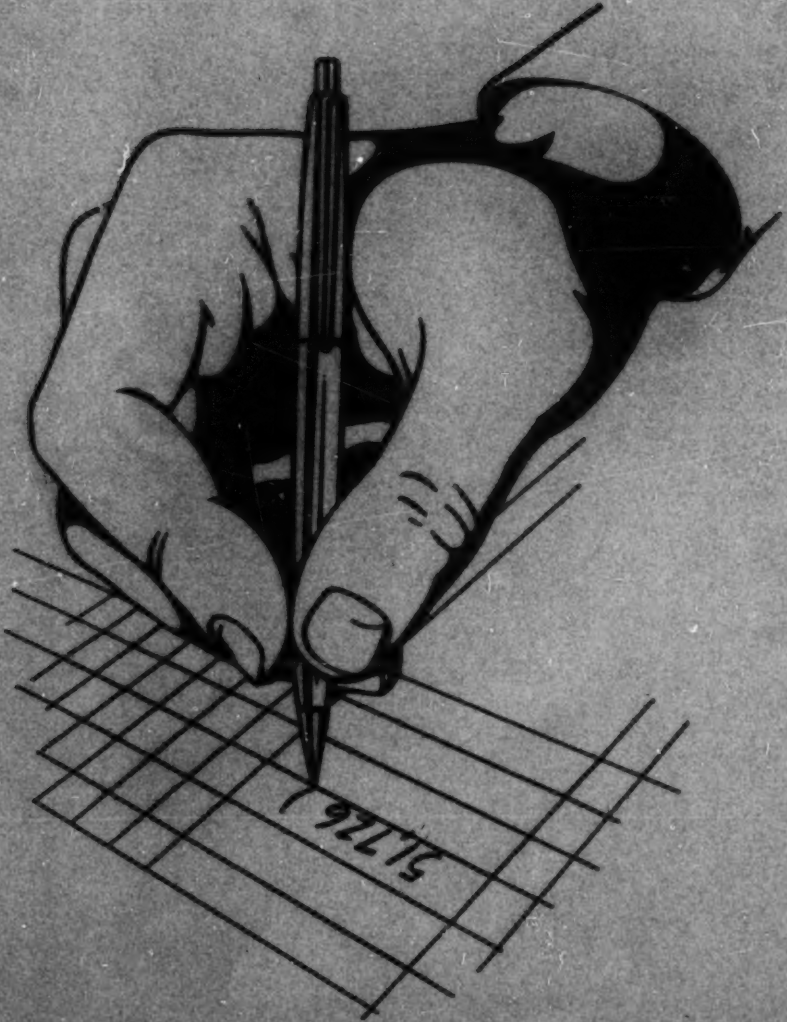
31 **Table 9** — Summary of Receipts and Disbursements
32 **Table 10** — Literacy Fund of Virginia
33 **Table 11** — Consolidated and Adjusted Statement of School Funds
35 **Table 12** — Receipts by Division
40 **Table 13** — Disbursements by Division
48 **Table 14** — Distribution of State Funds
56 **Table 15** — Sources of Financial Support for Expenditures, Total Local Expenditures for Operations and Total Per Pupil Expenditures for Operations
60 **Table 16** — Composite Index of Local Ability-to-Pay Costs of Standards of Quality

Staff Data

65 **Table 17** — Instructional Personnel Positions Per 1,000 Students in ADM
67 **Table 18** — Administrative, Service, and Support Personnel Positions - Equated Full Time
72 **Table 19** — Total Instuctional Positions and Average Annual Salaries: Principals, Assistant Principals, and Teachers

Appendix

Introduction



Introduction

The Department of Education is pleased to present the *1990-91 Superintendent's Annual Report*, which continues a major change in the reporting of educational statistics in the Commonwealth.

In the previous year's report (1989-90), the Virginia Department of Education combined two previous Department documents, *Facing Up*, and the *Superintendent's Annual Report*. This revised format has met with approval and results in clearer, more accessible information on Virginia's public schools.

As in the previous year, this document was prepared using the Department's team approach. Representatives from Information Systems, Assessment and Testing, Finance, Public Affairs, and others contributed to the design, content, and production of this report.

The first Superintendent's Annual Report was published in 1870 when the state's public school system began. Facing Up was first published in 1967 to provide selected statistical data about Virginia's public schools.

The first portion of this report is "Highlights from the 1991 Report on Public Education." The second portion consists of 19 statistical tables presenting information for the 1990-91 school year.

Joseph A. Spagnolo, Jr.
Superintendent of Public Instruction

The following is a synopsis of the changes made from the previous publications Facing Up and the Superintendents Annual Report:

Facing Up

Table 1	remains as Table 1
Table 2	remains as Table 2
Table 3	is now Table 17
Table 4	is now Table 3
Table 5	is now Table 4
Table 6	is now Table 5
Table 7	has been deleted with graduation data being added to Table 5
Table 8	is now Table 16
Table 9	is now Table 15
Table 10	has been deleted
Table 11	has been deleted with per pupil data being added to Table 15
Table 12	has been deleted

Superintendent's Annual Report

Table 1	has been deleted
Table 2	has been deleted
Table 3	has been deleted
Table 4	is now Table 9
Table 5	is now Table 10
Table 6	has been deleted
Table 7	has been deleted
Table 8	is now Table 11
Table 9	is now Table 12
Table 10	is now Table 13
Table 11	is now Table 14
Table 12	is now Table 18
Table 13	is now Table 19
Table 14	has been deleted
Table 15	is now Table 7
Table 16	is now Table 8
Table 17	is now Table 6

Each table is also explained in more detail in the appendix in the back of the book. We hope that you find it useful as well.

A Decade of Progress, A Decade of Challenge

Highlights from the 1991 Report on Public Education

A Decade of Progress

Over the past decade public education in Virginia has steadily improved, thanks to the leadership of Virginia's governors, the members of the General Assembly, state superintendents of public instruction, and the active involvement of thousands of educators all across Virginia who are dedicated to moving public education forward.

After several years of decreased enrollment statewide, the number of students in our public schools has jumped to slightly more than one million for 1991. This is an increase of almost 16,000 students in just one year. They are enrolled in the 1,800 public schools across our state and are taught by almost 67,000 teachers.

We know all too well that effective educational programs cost money. In the United States, elementary and secondary education consumes more than 200 billion dollars each year. In Virginia this year, we will spend in excess of 4.5 billion dollars for students in kindergarten through grade 12.

Public education in Virginia is indeed a huge enterprise.

This is because we want the best for our children, and because we see that the future of our children—and our Commonwealth—lies in the quality of education we provide for them. And Virginia's schools have made progress over the past decade, as indicated by improved test scores, tightened teaching requirements, increased financial support, and higher school standards.

- Since 1984, state funding for public education has increased from $1.3 billion to $2.2 billion for 1991-92. This represents a 64 percent increase in state funds going to public education.
- Since 1984, the state share of the funding of the Standards of Quality has increased from an average of 50 percent to the current 55 percent.
- Funds have been allocated to encourage school divisions to provide free textbooks. This is particularly critical for those students who are least able to pay textbook fees.
- Virginia is the only state in the nation that has state-supported summer residential foreign language academies. Since 1986, over 2,000 students have participated in these nationally recognized programs. Virginia leads the nation in the percentage of our high school students taking a foreign language.
- The Governor's Schools program for gifted students is thriving and competition for enrollment is strong. Enrollment in these programs has grown three-fold since their beginning in 1973. As a result of the national attention to our programs, Virginia is hosting the 1992 National Conference on Governors' Schools.

A Decade of Challenge

Many good things have happened and are happening in Virginia's public schools. We should not lose sight of that.

Despite this progress and the financial commitments made to it, there is growing evidence that our schools are in trouble. We see:

- a dropout rate that remains too high;
- the poor performance of many of our graduates at both the undergraduate level and in the work place; and
- consequently, our lack of international competitiveness.

We need to acknowledge that the decline in student performance is not because principals and teachers do not care or are not trying their utmost to help students learn. The reality is that public education today faces many complex societal problems. By the time a young person graduates from high school, he or she has spent just 9 percent of his or her life in school. For that 9 percent of time we have children actually in the school building, we combat the stark reality of the other 91 percent of their lives. The non-school environment of a child in the last decade of the 20th century is vastly different than that of earlier generations.

The Board members have studied these problems from the perspective of education and the society at large. During the past year, Board of Education members have served on a number of commissions, task forces, and advisory groups.

In addition, over the past seven years, there have been over 300 studies addressing the perceived or real ills of public education in this country. All claim to contain solutions to the problems. From all of this, we have learned that there are absolutely no quick fixes—no easy way up or out if we are content to tinker with the current system. Simply put, our schools need fundamental, systemic changes.

A World Class Education Program

Just as we can no longer deny that our schools are in trouble, neither can we deny that we must all redouble our efforts to turn schools around. So the Board of Education is embarking on a bold initiative to provide our children with the quality education they need—an education system second to none--a world class education system for Virginia.

This is not a panacea, not a quick fix.

The initiative is encompassed in the development of a ten-year plan to give all students in Virginia a world class system of education by the year 2000. The broad outline of the plan involves basic changes that the Board believes are essential to making education better for all children.

So many other efforts at school reform have been tried and have come up short. Why, then, should we feel confident that our initiatives will succeed?

The answer is that we are not suggesting a singular solution or a "one size fits all" approach. Our ten-year program—called the World Class Education plan—is a long-range program of research, experimentation, and evaluation of results. We are going to take the things that we already know work and make sure they are in place; we are going to take new ideas and test them, experiment with them; and we are going to do basic research to evaluate them.

Our first step in the World Class Education plan is to answer a very fundamental question: what is it that all students should know and be able to do when they graduate from high school? We must clearly state a common vision of what we want our system of public education to provide for our children. In short, we must develop goals for public education. The Board has done this.

As an example of what we mean, our proposed goal statement says, in part, that:

"All graduates will be prepared to directly enter and continue in the skilled work force, or to enter and complete further academic and technical education."

As a part of this broad goal statement, we have become even more specific about what we want children to know and be able to do. Thus, we have developed a list of competencies. Fortunately, these are things we know how to measure. For example, our early draft states that all students must acquire proficiency—and proficiency levels will be set—in areas such as reading, writing, speaking, listening, problem solving skills, computer skills, mathematics, and science. Emphasis is on application of knowledge and student mastery of the subject matter. In other words, there is little point in knowing something if you do not know how to use it.

To take the goals of competencies beyond mere rhetoric, our next step is the development of a Common Core of Learning. This will identify the subject areas, skills, and attitudes to be mastered by all students. It is a simple notion, but a complex task.

How does the Common Core of Learning differ from what schools have now? It shifts the emphasis from what teachers teach to what students actually learn. We believe this shift is absolutely essential. And it is a fundamental change in the way we hold schools accountable. In the past our emphasis has been on what goes in, not what comes out of our schools. We looked at how many books we had in the library, how many dollars per pupil were spent on materials, class size limits, instructional time limits, etc. The assumption was that if schools had all these things, then children would learn. But by focusing on outcomes—that is, what our graduates actually know and can do—we will be able to measure just how effective our schools are. This is the accountability that our citizens—our taxpayers—expect, as well they should.

There are two more important differences. First, the Common Core of Learning will reflect international standards. We want our students to be able to compete with students anywhere in the world in terms of the education they are receiving. We are looking, for example, at what the Japanese are teaching, and we are making sure that our new program has standards that are as high as, or higher than, Japan. Second, for the first time, we will measure student mastery of these standards.

Our next step in the World Class Education plan is to address the issue of educational quality. It seems appropriate that ensuring that all students have an equal opportunity to master this Common Core of Learning will mean trying innovative approaches to instruction and ways of organizing schools. We have done an outstanding job of providing equal educational opportunity for all of our children with regard to the quantity of education they receive. For example, children have the opportunity to attend school the same number of years and the same number of days. We have not, however, been successful in achieving the same quality.

Thus, another key component of our World Class Education plan is the research component. This is where we explore and put in place "best practices" at demonstration sites, or local schools, across the state.

Since prevention is clearly better than remediation, we are beginning with the 4 to 8 year-olds, followed by the pre-adolescent and then the adolescent years. We have seen that education during the early years is vital to developing the love of learning and the habits necessary for success.

To improve the delivery of education to our children, the initial phase of the plan would require demonstration grants for at least 15 pilot projects in early childhood education. These grants would provide funds to enable school divisions to test new instructional practices in selected schools. These practices could include:

- Different ways of restructuring the school day.
- Teachers could try alternative teaching approaches.
- New ways to involve parents could be explored.

Our main goal is to determine what really works and why. Then our challenge will be to introduce these effective strategies, if they do not already exist. Many educators tell us that they currently do not have the information and expertise needed to develop these on their own. This is particularly true for teaching disadvantaged and minority children.

We can and, in fact, we must learn from each other.

So—in a nutshell—what is the World Class Education initiative? It is a long-range program of educational innovation, research, and evaluation that includes four components:

First: Goals will set the broad vision for the future of all of Virginia's children.

Second: The Common Core of Learning will define what we expect all students to know and be able to do.

Third: The accountability system will enable us to know when our students have successfully mastered these competencies.

Fourth: Demonstration projects will apply research and experimentation to identify effective practices for teaching and learning and will involve the parents and the community in meaningful ways in the life of their schools.

Standards of Quality

With a few exceptions, all schools and school divisions in Virginia meet the requirements of the current Standards of Quality.

One may ask how it is that the Board is saying major problems exist in our schools, but yet, for the most part, our schools meet the provisions of the Standards of Quality? The answer to this question lies in the fact that the current Standards of Quality, which drive the funding for education in Virginia and set minimum educational standards, do not reflect the existing educational needs of the children of Virginia nor, in some cases, do they reflect prevailing practices.

It was learned by the Governor's Commission on Educational Opportunity for All Virginians that the major flaw in the methods used to calculate the cost of education in Virginia is that of omission. Statewide, nearly 8,000 instructional personnel are used above those required by the Standards of Quality. These costs are paid entirely by local funds and represent nearly $1 billion each year, $900 per student and 26 percent of total school expenses. These funds are expended not only to add to the basic program because of high local aspiration, but also, and more importantly, to meet the minimum needs of the students for a good education.

In short, the current Standards of Quality must be improved and strengthened. Thus, the Board of Education has carefully reviewed the current standards and has prescribed amendments to be submitted to the 1992 session of the General Assembly.

The Budget Initiatives for 1992-94

As discussed in this report, the Board of Education has amended the current Standards of Quality, and we have set forth the plans for the World Class Education Program. The Board has also thoroughly reviewed the financial impact of both of these initiatives. As a result of careful deliberation, we have submitted to the Governor budget requests for funding these programs for the 1992-94 biennium.

These requests are in addition to the request for more than $492 million to maintain the current level of the educational program required by the present Standards of Quality and increased enrollments.

The Board in its budget deliberations sought to recommend two important directions for the future of Virginia's public schools.

First, the Board is united in its belief that we must begin a fundamental reform of the structure of our public schools. A bold but realistic course has been planned that, when implemented, will help us reach our goal of providing a world class education for all of our children by the year 2000.

Second, there can be no greater obstacle to the goal of a free society than the unequal distribution of the benefits of educational opportunities. The subject of disparity in educational programs throughout our state has weighed heavily on the Board's deliberations. While we recognize the legislature's role in the allocation of resources, we have submitted a budget plan that addresses both pupil and program inequities.

Pupil equity will be enhanced by the funding of initiatives for at-risk students and students with limited English proficiency. Program support in the form of instructional supplies for low wealth school divisions is recommended, as well as initiatives in instructional technology and distance learning designed to help balance the scales among Virginia's school divisions.

Additional initiatives directed toward disparity in capital investment for repair and replacement of school buildings, teacher recruitment incentives and regional incentive grants can all be useful in closing the gap that exists among school divisions.

It is critical to note that we are not simply asking for additional funds to continue "business as usual;" rather we want to restructure our programs by providing demonstration grants to encourage local initiatives consistent with the research and the directions set by the Board of Education. We are interested in creating change in the very structure of the education system. We are in a new era, and we need new and different ways of educating our children. Meaningful educational change must occur at the local level, school by school. These demonstration projects are vital to the creativity and partnership with local communities in the pursuit of educational reform. We want to spend money in a very different way, and we are convinced that this restructuring is absolutely necessary.

The Task Ahead

The members of the Board of Education believe this report provides tangible evidence that the movement to raise academic achievement of students is working in Virginia. Progress has been made—but more is needed. We are in a race to equip our students with the academic background so essential for coping with the rapidly changing economic and social environment in which they will live.

There are many challenges to be overcome, and this report has indicated the Board's responses to many of them. The overriding challenge, however, is to educate each child to his or her capacity, and to do so with equity and quality. World-wide competition in economic terms, and the race for survival as a nation, require nothing less. Our education system is the key to that survival.

Proposed Goals for Public Education In Virginia

The goals of public education in Virginia are based on the concept that educational excellence and equity are promoted by establishing a program that specifies a core of expectations for each and every student, supplemented with enhancement and specialization.

Schools will be prepared to receive and educate each student such that:

- all students will demonstrate competence in a core of expected outcomes;
- all students will be aware of the importance of individual and shared responsibilities to the community in an increasingly global society; and
- all graduates will be prepared to directly enter and continue in the skilled work force, or to enter and complete further academic and technical education.

Schools have a unique responsibility for achieving these goals and for making that a collaborative effort with families, businesses, and the community.

Proposed List of Competencies to be Mastered by All Students

- Proficiency in communication skills including language (reading, writing, speaking, listening) and the fine arts.
- Proficiency in problem solving and decision making, both individually and collaboratively.
- Proficiency in computer and technology skills and applications.
- Proficiency in mathematics and sciences and their applications to daily life and the work place.
- Proficiency in applying knowledge of diverse governmental, political, social, environmental, and economic systems and their interrelationships.
- Proficiency in maintaining physical, emotional, social, and psychological well-being.

The Mission of the Virginia Board of Education

The mission of the Board of Education is to ensure for all children in the Commonwealth an education that enables them to become informed and productive citizens in a democratic society. In keeping with Article VIII of the Constitution of Virginia, the Board established standards of quality, subject to revision only by the General Assembly, and exercises general supervision of the public school system.

The Board has primary responsibility and authority for establishing educational policy. To that end, the Board provides leadership and actively involves citizens and school divisions in formulating the policies necessary to meet its educational commitment.

adopted April 1990

The Vision of Education in Virginia:

Every child can learn.

Each child has unique talents which our schools must identify and develop.

The Commonwealth's most important investment in the present and in the future is to provide for all its children an education based upon excellence and equity.

Virginia Board of Education

— as of June 30, 1991

***Suzanne F. Thomas**, President*
Alexandria

***Sandra A. Vaughan**, Vice-President*
Petersburg

Robert H. Deford, Jr.
Virginia Beach

Dr. Thomas L. Gorsuch
Waynesboro

James P. Jones
Bristol

Lewis M. Nelson, Jr.
Roanoke

Alvin J. Schexnider
Richmond

Timothy J. Sullivan
Williamsburg

Darrel L. Tillar
Blacksburg

Joseph A. Spagnolo, Jr.
Superintendent of Public Instruction

[illegible]

TABLE 1
Student Membership, September 30[1]
End-of-Year Membership
1990-91

Division	September 30 Membership[1] 1990-91	End-of-Year Membership 1990-91	Division	September 30 Membership[1] 1990-91	End-of-Year Membership 1990-91
COUNTIES					
Accomack	5,178	5,021	Henry	9,082	8,936
Albemarle	10,111	10,029	Highland	387	385
Alleghany Highlands[2]	3,232	3,152	Isle of Wight	4,210	4,158
Amelia	1,614	1,587	King George	2,602	2,554
Amherst	4,534	4,500	King and Queen	880	876
Appomattox	2,234	2,261	King William	1,574	1,549
Arlington	14,825	14,709	Lancaster	1,623	1,621
Augusta	9,828	9,727	Lee	4,555	4,506
Bath	773	782	Loudoun	14,485	14,335
Bedford[3]	8,200	8,282	Louisa	3,588	3,506
Bland	1,043	1,039	Lunenburg	2,223	2,197
Botetourt	4,196	4,163	Madison	1,871	1,862
Brunswick	2,615	2,615	Mathews	1,254	1,240
Buchanan	6,407	6,322	Mecklenburg	5,069	5,015
Buckingham	2,053	2,003	Middlesex	1,196	1,166
Campbell	8,130	8,099	Montgomery	8,482	8,324
Caroline	3,499	3,457	Nelson	2,039	2,003
Carroll	4,085	4,053	New Kent	1,850	1,843
Charles City	1,040	1,007	Northampton	2,575	2,486
Charlotte	2,023	2,023	Northumberland	1,357	1,367
Chesterfield	44,480	43,980	Nottoway	2,374	2,348
Clarke	1,616	1,582	Orange	3,815	3,701
Craig	666	665	Page	3,406	3,382
Culpeper	4,872	4,761	Patrick	2,708	2,667
Cumberland	1,197	1,187	Pittsylvania	9,668	9,596
Dickenson	3,611	3,567	Powhatan	2,261	2,246
Dinwiddie	3,633	3,586	Prince Edward	2,462	2,439
Essex	1,474	1,474	Prince George	5,102	4,944
Fairfax[4]	128,766	128,900	Prince William	41,888	41,284
Fauquier	8,162	8,012	Pulaski	5,544	5,421
Floyd	1,907	1,889	Rappahannock	948	927
Fluvanna	2,148	2,145	Richmond	1,271	1,271
Franklin	6,200	6,113	Roanoke	13,421	13,249
Frederick	8,238	8,116	Rockbridge[7]	3,018	2,994
Giles	2,661	2,633	Rockingham	9,206	9,064
Gloucester	5,757	5,715	Russell	5,271	5,205
Goochland	1,669	1,652	Scott	4,073	4,028
Grayson	2,202	2,185	Shenandoah	4,808	4,753
Greene	1,798	1,787	Smyth	5,559	5,515
Greensville[5]	2,726	2,687	Southampton	2,567	2,511
Halifax[6]	5,810	5,713	Spotsylvania	12,227	12,180
Hanover	11,328	11,[illegible]	Stafford	12,555	12,487
Henrico	32,638	32,266	Surry	1,141	1,152

TABLE 1 – Continued

Division	September 30 Membership[1] 1990-91	End-of-Year Membership 1990-91
Sussex	1,494	1,450
Tazezewell	8,812	8,760
Warren	4,216	4,116
Washington	7,525	7,471
Westmoreland	1,884	1,830
Wise	8,658	8,523
Wythe	4,356	4,324
York	9,360	9,387
CITIES		
Alexandria	9,493	9,368
Bristol	2,727	2,661
Buena Vista	1,139	1,102
Charlottesville	4,454	4,416
Chesapeake	29,533	29,042
Colonial Heights	2,552	2,562
Covington	963	947
Danville	8,388	8,162
Falls Church	1,219	1,218
Franklin City	1,846	1,847
Fredericksburg	2,195	2,048
Galax	1,199	1,173
Hampton	21,383	21,182
Harrisonburg	3,140	3,131
Hopewell	4,034	3,938
Lexington	482	488
Lynchburg	9,318	9,142
Manassas	4,813	4,733
Manassas Park	1,342	1,301
Martinsville	2,834	2,786
Newport News	28,925	28,255
Norfolk	36,541	34,064
Norton	880	873
Petersburg	5,778	5,673
Poquoson	2,305	2,307
Portsmouth	18,405	17,825
Radford	1,500	1,465
Richmond City	27,021	25,209
Roanoke City	12,399	12,460
Salem	3,554	3,471
South Boston	806	824
Staunton	3,028	2,947
Suffolk	9,092	8,820
Virginia Beach	70,266	68,747
Waynesboro	2,704	2,683
Williamsburg[8]	6,185	6,106
Winchester	3,065	2,967
TOWNS		
Colonial Beach	602	568
West Point	674	675
State Total	**998,463**	**983,084**

[1] Includes K-12, special education, and post graduate, but excludes pre-kindergarten.
[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.
[3] Bedford County data include Bedford City.
[4] Fairfax County data include Fairfax City.
[5] Greensville County data include Emporia City.
[6] Halifax County data include South Boston City secondary pupils.
[7] Rockbridge County data include Lexington City secondary pupils.
[8] Williamsburg City data include James City County.

Table 2
Ratio of Pupils to Classroom Teaching Positions - Regular Day School
Ratio of Pupils to Instructional Personnel K-6[1], Grade 1 and English Classes Grades 6–12
1990-91

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1[1]	Pupil/Teacher Ratio, English Grades 6-12[1]
COUNTIES									
Accomack	219.50	3,336	15.2	158.50	1,685	10.6	21.2	20.0	20.0
Albemarle	431.57	6,695	15.5	281.30	3,334	11.9	18.7	19.6	17.1
Alleghany Highlands[2]	149.80	1,992	13.3	83.08	1,160	14.0	18.7	18.4	19.2
Amelia	65.76	1,045	15.9	35.09	542	15.4	19.8	20.5	22.2
Amherst	162.01	2,883	17.8	139.75	1,617	11.6	19.6	20.9	23.5
Appomattox	86.67	1,402	16.2	69.97	859	12.3	21.1	20.8	20.5
Arlington	638.98	9,648	15.1	629.12	5,061	8.0	16.7	16.1	20.5
Augusta	407.48	6,232	15.3	287.33	3,495	12.2	20.2	19.7	22.1
Bath	45.32	523	11.5	37.50	259	6.9	14.4	14.2	10.6
Bedford[3]	298.50	5,289	17.7	273.50	2,993	10.9	18.0	18.4	23.4
Bland	44.14	628	14.2	36.42	411	11.3	18.5	15.7	13.6
Botetourt	159.66	2,528	15.8	127.66	1,635	12.8	22.3	18.4	21.7
Brunswick	91.00	1,649	18.1	89.00	966	10.9	21.2	23.9	19.9
Buchanan	278.00	3,840	13.8	198.00	2,482	12.5	18.5	15.9	20.4
Buckingham	84.37	1,315	15.6	66.02	688	10.4	22.6	22.3	19.9
Campbell	265.75	5,064	19.1	257.00	3,035	11.8	19.4	17.5	21.1
Caroline	145.00	2,314	16.0	87.75	1,143	13.0	20.7	19.9	20.3
Carroll	164.49	2,454	14.9	137.64	1,599	11.6	21.6	18.5	22.3
Charles City	53.25	688	12.9	30.25	319	10.5	18.8	16.4	20.2
Charlotte	88.01	1,291	14.7	52.89	732	13.8	17.0	16.5	21.7
Chesterfield	1,373.18	28,697	20.9	1,513.56	15,283	10.1	20.1	20.3	22.9
Clarke	73.25	1,083	14.8	46.18	499	10.8	19.2	18.4	19.9
Craig	27.01	412	15.3	21.00	253	12.0	19.4	14.0	16.9
Culpeper	226.50	3,179	14.0	123.00	1,582	12.9	20.4	19.6	19.6
Cumberland	49.70	756	15.2	40.55	431	10.6	22.0	22.4	17.3
Dickenson	139.45	2,194	15.7	106.31	1,373	12.9	19.2	18.6	21.6
Dinwiddie	128.00	2,322	18.1	120.00	1,264	10.5	17.0	16.0	23.0
Essex	62.25	911	14.6	43.75	563	12.9	19.5	20.2	20.3
Fairfax[4]	5,527.60	80,271	14.5	3,322.00	48,629	14.6	19.0	18.5	21.6
Fauquier	368.50	5,370	14.6	243.00	2,642	10.9	17.9	19.3	20.0
Floyd	82.27	1,143	13.9	63.82	746	11.7	18.8	17.4	22.5
Fluvanna	80.51	1,439	17.9	73.03	706	9.7	19.4	19.2	20.3
Franklin	262.51	3,885	14.8	156.80	2,228	14.2	18.5	15.8	21.8
Frederick	350.70	5,550	15.8	188.53	2,566	13.6	19.1	18.2	23.3
Giles	98.81	1,573	15.9	88.28	1,060	12.0	22.8	22.8	21.2
Gloucester	251.21	3,804	15.1	138.36	1,911	13.8	18.5	15.8	23.0
Goochland	79.90	1,064	13.3	63.22	588	9.3	15.9	14.1	20.5
Grayson	96.23	1,330	13.8	71.45	855	12.0	20.2	18.1	19.5
Greene	80.00	1,207	15.1	51.01	580	11.4	19.2	17.8	17.3
Greensville[5]	100.10	1,494	14.9	95.50	1,193	12.5	20.8	19.3	21.2
Halifax	248.30	3,250	13.1	174.30	2,463	14.1	19.5	17.1	21.1
Hanover	330.50	7,453	22.6	429.50	3,845	9.0	20.2	21.0	22.2
Henrico	1,363.50	21,032	15.4	868.96	11,234	12.9	18.6	17.8	18.6

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/ Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/ Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1[1]	Pupil/Teacher Ratio, English Grades 6-12[1]
Henry	363.16	5,679	15.6	321.05	3,257	10.1	20.3	20.2	22.2
Highland	21.00	252	12.0	20.00	133	6.7	17.1	17.4	18.7
Isle of Wight	185.10	2,807	15.2	117.00	1,351	11.5	19.6	22.0	18.8
King George	98.00	1,658	16.9	85.00	896	10.5	18.9	20.8	21.5
King and Queen	46.03	580	12.6	28.69	296	10.3	15.3	21.8	20.1
King William	68.00	974	14.3	53.00	575	10.8	18.8	17.0	19.2
Lancaster	70.67	1,080	15.3	42.00	541	12.9	19.2	18.3	16.2
Lee	213.40	2,760	12.9	116.21	1,746	15.0	23.3	24.1	20.7
Loudoun	607.70	9,520	15.7	458.86	4,815	10.5	18.3	18.0	18.8
Louisa	148.05	2,351	15.9	111.73	1,155	10.3	16.3	19.4	20.9
Lunenburg	88.01	1,385	15.7	66.91	812	12.1	21.3	19.5	21.4
Madison	82.50	1,235	15.0	53.40	627	11.7	21.0	20.8	18.3
Mathews	57.20	784	13.7	34.14	456	13.4	20.5	19.1	20.4
Mecklenburg	223.92	3,115	13.9	159.50	1,900	11.9	18.7	16.1	21.8
Middlesex	57.37	783	13.6	33.55	383	11.4	18.4	18.1	18.2
Montgomery	274.48	5,401	19.7	337.54	2,923	8.7	22.8	19.7	20.4
Nelson	91.70	1,289	14.1	66.18	714	10.8	16.4	10.9	23.8
New Kent	67.00	894	13.3	71.00	949	13.4	19.9	16.9	18.6
Northampton	112.00	1,722	15.4	71.11	764	10.7	20.4	19.5	19.7
Northumberland	48.00	929	19.4	43.00	438	10.2	21.1	20.0	17.2
Nottoway	86.00	1,619	18.8	71.00	729	10.3	20.9	20.6	21.4
Orange	179.11	2,489	13.9	99.18	1,212	12.2	17.6	14.6	22.7
Page	140.65	2,208	15.7	96.75	1,174	12.1	19.4	19.0	20.7
Patrick	115.50	1,622	14.0	76.50	1,045	13.7	19.8	20.6	21.1
Pittsylvania	400.62	6,115	15.3	269.60	3,481	12.9	19.0	19.0	23.6
Powhatan	95.10	1,456	15.3	63.80	790	12.4	19.0	20.3	22.1
Prince Edward	96.88	1,619	16.7	71.34	820	11.5	21.6	22.4	23.4
Prince George	191.25	3,311	17.3	138.25	1,633	11.8	21.2	21.3	17.8
Prince William	1,729.09	27,056	15.6	1,091.99	14,228	13.0	19.9	19.6	22.4
Pulaski	238.00	3,292	13.8	136.00	2,129	15.7	20.1	20.3	21.3
Rappahannock	42.52	576	13.5	29.50	351	11.9	17.2	15.5	19.2
Richmond	50.73	875	17.2	33.43	396	11.8	21.0	17.9	17.1
Roanoke	512.80	8,055	15.7	479.17	5,194	10.8	18.4	17.6	20.3
Rockbridge	122.45	1,811	14.8	81.50	1,183	14.5	18.5	17.0	18.8
Rockingham	399.05	6,007	15.1	275.50	3,057	11.1	18.5	14.9	20.8
Russell	216.84	3,212	14.8	145.66	1,993	13.7	19.8	18.1	22.8
Scott	169.75	2,416	14.2	122.75	1,612	13.1	20.6	18.9	22.3
Shenandoah	216.66	3,195	14.7	145.18	1,558	10.7	20.4	18.8	18.4
Smyth	218.44	3,323	15.2	171.56	2,192	12.8	19.9	17.9	21.0
Southampton	121.80	1,686	13.8	74.77	825	11.0	17.6	16.6	17.9
Spotsylvania	504.15	8,010	15.9	312.49	4,170	13.3	20.3	19.4	22.3
Stafford	499.38	7,919	15.9	328.98	4,568	13.9	17.5	17.6	20.5
Surry	48.00	691	14.4	46.00	461	10.0	19.6	19.2	18.9
Sussex	53.98	901	16.7	34.04	549	16.1	21.5	22.3	22.6
Tazewell	381.60	5,229	13.7	205.00	3,531	17.2	17.9	20.0	21.4

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1[1]	Pupil/Teacher Ratio, English Grades 6-12[1]
Warren	205.20	2,848	13.9	85.03	1,268	14.9	19.9	21.7	20.4
Washington	317.65	4,487	14.1	232.40	2,984	12.8	17.8	16.3	19.7
Westmoreland	67.05	1,279	19.1	63.06	551	8.7	18.1	22.6	15.1
Wise	316.59	5,190	16.4	252.44	3,333	13.2	21.3	20.9	21.6
Wythe	175.83	2,630	15.0	144.46	1,694	11.7	20.3	18.9	20.2
York	327.63	5,915	18.1	258.40	3,472	13.4	19.6	19.4	18.7
CITIES									
Alexandria	440.55	6,106	13.9	383.55	3,262	8.5	17.2	18.2	18.4
Bristol	124.90	1,713	13.7	91.50	948	10.4	17.8	16.4	21.0
Buena Vista	46.10	680	14.8	37.60	422	11.2	17.6	19.5	17.4
Charlottesville	265.50	3,111	11.7	172.90	1,305	7.5	15.4	20.8	17.0
Chesapeake	1,098.66	19,319	17.6	713.33	9,723	13.6	22.2	19.5	21.7
Colonial Heights	110.30	1,599	14.5	91.20	963	10.6	17.5	16.3	20.6
Covington	47.51	611	12.9	37.67	336	8.9	13.9	16.2	16.0
Danville	361.29	5,282	14.6	274.47	2,880	10.5	19.8	19.9	19.9
Falls Church	43.07	760	17.6	58.78	458	7.8	14.7	16.6	18.9
Franklin City	70.21	1,169	16.7	53.86	678	12.6	21.2	19.5	21.4
Fredericksburg	108.00	1,368	12.7	57.70	680	11.8	17.5	17.3	18.6
Galax	46.81	750	16.0	36.97	423	11.4	21.3	20.9	20.3
Hampton	845.00	14,029	16.6	610.00	7,153	11.7	24.5	18.6	22.7
Harrisonburg	167.66	2,170	12.9	75.99	961	12.6	18.8	18.4	20.6
Hopewell	202.50	2,633	13.0	92.00	1,305	14.2	17.8	18.1	20.9
Lexington	33.56	440	13.1	3.00	48	16.0	15.9	13.3	19.9
Lynchburg	415.90	5,976	14.4	241.10	3,166	13.1	21.7	18.9	21.7
Manassas	252.76	2,905	11.5	96.23	1,828	19.0	21.8	15.3	18.9
Manassas Park	55.36	946	17.1	50.46	355	7.0	20.0	18.8	18.4
Martinsville	143.70	1,775	12.4	86.20	1,011	11.7	17.6	20.1	18.2
Newport News	1,215.99	19,432	16.0	652.50	8,823	13.5	19.4	19.0	21.5
Norfolk	1,681.25	24,962	14.8	821.50	9,102	11.1	20.5	18.7	21.8
Norton	35.21	580	16.5	25.27	293	11.6	19.7	21.1	14.8
Petersburg	181.00	4,102	22.7	214.00	1,571	7.3	23.8	22.6	20.2
Poquoson	79.77	1,427	17.9	73.19	880	12.0	19.9	17.7	22.2
Portsmouth	714.50	12,456	17.4	468.17	5,369	11.5	21.8	19.5	21.3
Radford	59.83	919	15.4	50.51	546	10.8	19.1	18.5	22.2
Richmond City	1,371.00	18,573	13.5	655.00	6,636	10.1	21.1	22.0	21.7
Roanoke City	636.72	8,451	13.3	326.45	4,009	12.3	19.3	18.7	20.9
Salem	114.30	2,241	19.6	134.00	1,230	9.2	19.0	17.6	21.8
South Boston	60.94	824	13.5	0.00	0	0.0	17.2	16.0	22.1
Staunton	145.08	2,021	13.9	80.64	926	11.5	17.3	17.7	19.7
Suffolk	282.00	5,926	21.0	327.00	2,894	8.9	21.3	20.2	23.2
Virginia Beach	2,577.90	46,588	18.1	1,691.20	22,159	13.1	21.2	19.2	23.1
Waynesboro	119.00	1,841	15.5	69.20	842	12.2	16.4	18.1	18.6
Williamsburg[6]	275.61	4,093	14.9	155.38	2,013	13.0	17.7	18.0	16.5

Table 2 - Continued

Division	Elementary Teaching Positions	End-of-Year Membership K-7	Pupil/Teacher Ratio	Secondary Teaching Positions	End-of-Year Membership 8-12	Pupil/Teacher Ratio	Ratio of Pupils to Instructional Personnel K-6[1]	Pupil/Teacher Ratio, Grade 1[1]	Pupil/Teacher Ratio, English Grades 6-12[1]
Winchester	147.18	2,024	13.8	98.58	943	9.6	16.4	14.0	17.4
TOWNS									
Colonial Beach	25.10	375	14.9	20.20	193	9.6	17.6	20.7	18.9
West Point	32.10	428	13.3	25.41	247	9.7	14.8	13.6	14.5
State	**41,076.65**	**643,080**	**15.7**	**28,198.19**	**340,004**	**12.1**	**19.7**	**18.8**	**21.1**

[1] Standard 1 G of the *1988-90 Standards of Quality* states in part that certified instructional personnel shall be assigned by each school board in a manner that produces a division-wide ratio of pupils in average daily membership to full-time equivalent teaching positions excluding special education teachers, principals, assistant principals, counselors, and librarians, that are not greater than the following ratios: >25 to 1 in grades K–6; 24 to 1 in grade 1; and 24 to 1 in all English classes grades 6–12.

[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[3] Bedford County data include Bedford City.

[4] Fairfax County data include Fairfax City.

[5] Greensville County data include Emporia City.

[6] Williamsburg City data include James City County.

Table 3
The Number and Percentage of Students Promoted
1990-91

Division	End-of-Year Membership	Number Promoted	Percent Promoted
COUNTIES			
Accomack	5,099	4,645	91.1
Albemarle	10,029	9,736	97.1
Alleghany Highlands[1]	3,152	3,061	97.1
Amelia	1,587	1,518	95.7
Amherst	4,500	4,443	98.7
Appomattox	2,261	2,212	97.8
Arlington	14,459	13,645	94.4
Augusta	9,719	9,570	98.5
Bath	782	735	94.0
Bedford[2]	8,280	8,150	98.4
Bland	1,039	1,000	96.2
Botetourt	4,164	3,989	95.8
Brunswick	2,615	2,410	92.2
Buchanan	6,322	6,024	95.3
Buckingham	2,003	1,857	92.7
Campbell	7,280	6,934	95.2
Caroline	3,457	3,262	94.4
Carroll	4,053	3,929	96.9
Charles City	1,007	956	94.9
Charlotte	2,023	1,946	96.2
Chesterfield	43,976	42,474	96.6
Clarke	1,664	1,608	96.6
Craig	666	628	94.3
Culpeper	4,766	4,503	94.5
Cumberland	1,157	1,072	92.7
Dickenson	3,567	3,422	95.9
Dinwiddie	3,588	3,332	92.9
Essex	1,474	1,417	96.1
Fairfax[3]	128,816	125,848	97.7
Fauquier	8,012	7,721	96.4
Floyd	1,889	1,818	96.2
Fluvanna	2,149	2,134	99.3
Franklin	6,400	6,204	96.9
Frederick	8,091	7,825	96.7
Giles	2,633	2,496	94.8
Gloucester	5,715	5,531	96.8
Goochland	1,651	1,490	90.2
Grayson	2,186	2,101	96.1
Greene	1,791	1,761	98.3
Greensville[4]	2,831	2,577	91.0
Halifax	5,713	5,303	92.8
Hanover	11,298	10,948	96.9
Henrico	32,267	30,937	95.9
Henry	8,936	8,483	94.9
Highland	385	371	96.4
Isle Of Wight	4,084	3,600	88.1
King George	2,628	2,560	97.4
King And Queen	876	796	90.9
King William	1,549	1,494	96.4
Lancaster	1,605	1,552	96.7
Lee	4,506	4,243	94.2
Loudoun	13,472	13,036	96.8
Louisa	3,506	3,315	94.6
Lunenburg	2,197	2,072	94.3
Madison	1,862	1,787	96.0
Mathews	1,240	1,182	95.3
Mecklenburg	5,015	4,563	91.0
Middlesex	1,168	1,101	94.3
Montgomery	8,324	8,021	96.4
Nelson	2,103	2,054	97.7
New Kent	1,883	1,754	93.1
Northampton	2,486	2,317	93.2
Northumberland	1,367	1,264	92.5
Nottoway	2,348	2,172	92.5
Orange	3,701	3,486	94.2
Page	3,399	3,216	94.6
Patrick	2,668	2,593	97.2
Pittsylvania	9,596	9,057	94.4
Powhatan	2,246	2,125	94.6
Prince Edward	2,439	2,219	91.0
Prince George	4,944	4,542	91.9
Prince William	40,829	39,502	96.7
Pulaski	5,421	5,234	96.6
Rappahannock	927	885	95.5
Richmond	1,271	1,184	93.2
Roanoke	13,248	12,887	97.3
Rockbridge	2,994	2,865	95.7
Rockingham	9,064	8,793	97.0
Russell	5,205	4,859	93.4
Scott	4,028	3,836	95.2
Shenandoah	4,753	4,629	97.4
Smyth	5,441	5,277	97.0
Southampton	2,511	2,300	91.6
Spotsylvania	12,180	11,613	95.3
Stafford	12,488	12,071	96.7
Surry	1,152	1,061	92.1
Sussex	1,450	1,403	96.8
Tazewell	8,147	7,819	96.0
Warren	4,116	3,865	93.9
Washington	7,471	7,243	96.9
Westmoreland	1,852	1,741	94.0
Wise	8,493	8,020	94.4
Wythe	4,325	4,201	97.1
York	9,397	9,011	95.9

Table 3 - Continued

Division	End-of-Year Membership	Number Promoted	Percent Promoted
CITIES			
Alexandria	9,368	8,825	94.2
Bristol	2,661	2,538	95.4
Buena Vista	1,102	1,026	93.1
Charlottesville	4,419	4,296	97.2
Chesapeake	29,042	27,357	94.2
Colonial Heights	2,562	2,468	96.3
Covington	947	889	93.9
Danville	8,100	7,411	91.5
Falls Church	1,218	1,201	98.6
Franklin City	1,847	1,739	94.2
Fredericksburg	1,390	1,200	86.3
Galax	1,173	1,144	97.5
Hampton	21,181	20,044	94.6
Harrisonburg	3,131	3,044	97.2
Hopewell	4,115	3,885	94.4
Lexington	495	491	99.2
Lynchburg	9,209	9,031	98.1
Manassas	4,515	4,485	99.3
Manassas Park	1,301	1,183	90.9
Martinsville	2,786	2,642	94.8
Newport News	28,477	27,511	96.6
Norfolk	34,060	28,045	82.3
Norton	903	840	93.0
Petersburg	5,673	5,049	89.0
Poquoson	2,347	2,334	99.4
Portsmouth	17,821	15,546	87.2
Radford	1,465	1,414	96.5
Richmond City	24,848	23,016	92.6
Roanoke City	12,562	12,552	99.9
Salem	3,463	3,327	96.1
South Boston	824	803	97.5
Staunton	2,947	2,830	96.0
Suffolk	8,820	8,139	92.3
Virginia Beach	68,743	65,561	95.4
Waynesboro	2,684	2,569	95.7
Williamsburg[5]	6,107	5,808	95.1
Winchester	2,967	2,847	96.0
TOWNS			
Colonial Beach	639	615	96.2
West Point	675	649	96.1
State	**980,014**	**932,800**	**95.2**

[1] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.
[2] Bedford County data include Bedford City.
[3] Fairfax County data include Fairfax City.
[4] Greensville County data include Emporia City.
[5] Williamsburg City data include James City County.

Table 4
Virginia State Assessment Results[1]
1990-91

	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]					
Division	Verbal	Quantitative	Nonverbal	Reading	Language	Work-study	Mathematics	Social Studies	Science
COUNTIES									
Accomack	46	34	65	38	48	45	41	42	52
Albemarle	65	59	63	59	55	61	63	64	71
Alleghany Highlands[4]	63	71	76	51	54	51	56	57	64
Amelia	41	28	55	33	41	39	36	46	52
Amherst	46	38	50	51	58	52	54	59	64
Appomattox	54	45	66	61	71	68	66	62	72
Arlington	73	66	79	67	69	73	74	73	77
Augusta	58	58	65	53	55	59	59	60	68
Bath	57	62	61	57	50	49	51	55	66
Bedford[5]	60	58	61	53	61	59	58	64	69
Bland	73	63	72	52	44	49	51	50	67
Botetourt	65	63	74	60	64	62	60	70	74
Brunswick	31	24	49	33	46	41	36	41	49
Buchanan	57	57	69	43	60	50	65	59	60
Buckingham	34	32	46	38	41	44	41	41	55
Campbell	63	59	70	54	65	61	59	60	64
Caroline	41	37	54	46	51	50	44	53	58
Carroll	55	50	70	50	56	54	58	59	68
Charles City	44	37	56	31	44	43	43	35	54
Charlotte	38	45	55	57	79	63	70	71	76
Chesterfield	72	67	76	64	66	70	74	71	74
Clarke	67	57	74	62	72	66	69	72	75
Craig	69	60	69	53	64	61	62	62	66
Culpeper	51	49	62	57	58	55	60		
Cumberland	26	21	35	21	25	29	30	24	39
Dickenson	47	39	44	42	43	45	45	57	60
Dinwiddie	55	45	67	47	57	52	58	54	66
Essex	48	45	70	45	53	53	63	55	57
Fairfax[6]	69	68	79	63	65	69	72	71	71
Fauquier	67	64	77	58	65	64	65	65	71
Floyd	60	58	70	53	52	52	53	59	62
Fluvanna	60	58	72	49	47	49	55	59	61
Franklin	58	58	73	56	66	62	63	66	72
Frederick	70	62	77	58	62	62	67	63	69
Giles	50	55	64	50	53	56	57	67	72
Gloucester	63	59	73	55	63	61	61	67	72
Goochland	64	60	71	61	66	66	69	70	76
Grayson/Fries	58	56	69	52	56	57	56	59	66
Greene	55	49	67	53	45	54	61	56	69
Greensville[7]	35	26	55	38	55	41	42	45	49
Halifax[8]	36	38	57	56	64	61	60	55	63
Hanover	68	65	76	63	72	68	68	70	76
Henrico	60	57	75	57	65	63	64	67	72
Henry	45	44	65	43	56	47	51	53	58
Highland	74	76	68	60	46	65	57	71	71

Grade 8 Iowa Tests of Basic Skills[3]						Grade 11 Tests of Achievement and Proficiency[3]					
Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
37	49	39	37	42	46	39	39	48	41	47	43
61	56	61	55	71	65	65	62	64	61	64	72
53	61	55	50	63	61	57	49	59	58	62	63
43	43	41	28	40	46	52	47	62	53	52	53
46	47	47	46	47	50	51	48	58	51	54	60
49	64	51	55	49	55	52	44	58	56	56	56
62	65	66	68	74	67	63	67	68	65	69	71
57	55	57	50	58	63	56	56	58	58	57	60
57	54	55	59	69	70	63	62	66	70	72	72
54	62	57	48	55	59	52	44	58	52	49	60
53	47	50	60	55	52	45	48	47	49	59	52
50	56	50	48	56	60	58	56	62	63	63	68
37	46	42	35	35	38	42	47	56	48	46	47
46	55	46	43	48	51	39	33	47	44	43	45
38	43	37	37	35	38	48	55	57	56	54	56
49	55	51	53	48	50	51	45	58	55	53	54
43	55	49	44	46	50	47	46	60	51	54	53
43	43	46	42	41	46	47	39	50	48	49	55
33	38	33	38	31	37	31	31	44	33	35	34
46	61	49	51	45	49	50	51	63	55	57	53
61	65	62	65	63	67	63	64	68	65	65	71
60	65	70	67	67	69	52	55	64	62	53	58
49	48	46	47	50	55	64	66	72	66	61	65
47	45	47	41	48	51	54	47	56	56	54	51
34	52	46	38	46	60	47	37	54	47	54	56
45	46	46	47	47	51	45	42	48	49	47	52
44	55	51	47	50	49	48	48	60	51	52	51
49	54	46	38	47	52	57	46	67	63	61	61
72	74	74	75	76	71	70	74	73	73	73	76
56	56	58	53	63	60	62	62	67	70	66	71
49	55	53	47	50	50	41	36	41	38	44	43
48	44	52	52	61	60	48	48	49	46	45	51
59	64	61	54	71	67	57	46	62	57	62	62
56	55	58	56	56	56	61	59	62	63	64	67
52	48	48	53	47	57	44	39	44	46	44	50
53	58	54	48	60	66	56	59	60	61	56	58
64	65	61	62	64	66	57	59	60	60	60	61
45	44	45	44	40	45	50	46	52	51	47	53
53	54	51	56	47	55	59	56	63	56	61	59
38	44	41	36	40	45	33	30	51	39	38	36
50	56	51	48	44	57	43	41	49	45	43	45
62	68	65	58	63	68	62	59	66	67	64	73
58	65	60	60	60	65	61	59	73	60	63	67
43	50	45	43	47	50	51	49	60	53	55	57
65	54	55	45	55	68	68	57	70	71	72	72

Table 4 – Continued

Division	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]					
	Verbal	Quantitative	Nonverbal	Reading	Language	Work-study	Mathematics	Social Studies	Science
Isle of Wight	55	46	67	51	56	56	56	59	66
King George	47	48	58	43	59	57	59	45	62
King and Queen	61	45	73	55	63	47	57	62	51
King William	38	29	47	37	44	45	50	54	56
Lancaster	36	39	65	45	51	50	50	52	60
Lee	50	49	62	51	52	51	58	52	63
Loudoun	70	69	79	67	72	72	77	74	78
Louisa	55	54	70	43	50	47	51	51	61
Lunenburg	49	51	73	29	30	34	30	32	46
Madison	62	47	66	51	59	56	61	56	67
Mathews	63	56	71	63	64	62	63	64	69
Mecklenburg	48	49	65	43	58	47	48	45	56
Middlesex	64	45	75	43	45	46	47	42	59
Montgomery	61	59	70	64	64	66	70	71	74
Nelson	41	44	57	52	49	47	49	58	66
New Kent	51	51	65	55	64	63	67	68	71
Northampton	44	37	69	39	47	41	50	45	56
Northumberland	38	37	60	39	51	49	42	50	56
Nottoway	37	34	50	42	47	44	43	48	54
Orange	57	55	64	48	64	51	58	55	57
Page	53	51	65	50	47	48	51	52	64
Patrick	54	49	67	51	64	61	63	59	66
Pittsylvania	56	42	71	49	56	52	51	52	63
Powhatan	72	57	76	58	69	69	67	70	69
Prince Edward	52	44	72	46	41	46	47	51	61
Prince George	54	45	71	52	57	59	61	61	67
Prince William	66	59	78	63	67	68	68	73	74
Pulaski	68	61	77	57	64	57	60	59	64
Rappahannock	56	51	67	63	61	62	66	71	68
Richmond	50	55	82	47	56	51	52	57	58
Roanoke	76	77	82	66	69	71	70	74	81
Rockbridge[9]	63	60	71	60	62	62	63	70	72
Rockingham	63	60	71	54	55	60	61	60	67
Russell	57	61	70	50	58	53	61	56	62
Scott	50	48	57	54	61	61	65	62	72
Shenandoah	66	58	68	53	58	61	59	68	73
Smyth	58	55	75	57	64	60	63	67	70
Southampton	42	41	64	40	47	43	44	37	52
Spotsylvania	61	59	74	62	70	67	67	62	71
Stafford	60	56	68	61	66	66	67	68	71
Surry	40	39	64	52	77	62	59	59	67
Sussex	27	23	41	23	28	26	23	29	41
Tazewell	51	53	63	53	64	61	65	59	68
Warren	51	53	60	54	63	61	64	61	72
Washington	61	56	71	56	53	59	67	59	65
Westmoreland	35	29	62	42	55	50	56	51	57
Wise	53	52	69	50	56	52	60	54	64

Grade 8
Iowa Tests of Basic Skills[3]

Reading	Language	Work-study	Mathematics	Social Studies	Science
43	51	47	46	48	52
53	55	49	45	58	64
44	49	39	41	36	46
50	57	54	53	50	57
52	55	54	40	63	61
43	41	42	45	41	42
63	66	65	66	70	74
52	56	51	46	51	56
42	44	39	35	41	51
43	48	41	37	43	48
56	64	55	52	56	60
41	47	38	29	36	42
59	63	53	53	58	68
60	61	60	59	63	62
53	53	54	53	46	52
52	54	56	57	58	64
34	42	39	39	36	40
50	57	52	46	52	67
44	52	47	46	50	51
44	49	46	47	48	58
48	50	51	46	48	56
55	60	52	57	57	60
42	48	45	38	42	48
52	60	49	48	49	52
43	39	46	51	37	44
58	60	59	59	61	63
64	66	63	63	70	70
53	59	53	55	54	64
61	64	63	68	59	67
64	77	69	74	56	62
64	66	64	63	69	70
55	53	48	48	53	55
55	53	53	52	51	58
47	55	49	49	49	60
56	63	58	56	52	60
55	57	56	52	63	67
52	56	56	53	59	58
42	54	41	41	40	46
54	57	52	47	53	56
59	66	62	64	61	66
39	62	48	45	48	57
28	29	31	32	31	36
56	61	55	57	58	60
54	56	50	54	52	61
49	51	50	52	46	52
48	58	50	42	49	58
51	57	49	54	43	51

Grade 11
Tests of Achievement and Proficiency[3]

Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
47	41	57	51	50	51
59	55	66	61	66	68
42	28	38	29	38	43
49	40	55	54	48	51
42	43	55	44	48	45
46	39	47	45	49	50
66	68	72	72	70	73
46	41	56	48	54	53
50	51	63	55	54	53
48	44	59	49	49	57
59	48	69	64	69	72
42	33	51	39	44	44
59	48	66	56	64	56
56	53	57	59	60	69
50	40	48	51	53	50
44	53	53	54	53	55
36	40	52	40	48	42
59	57	61	59	63	66
44	36	53	44	48	47
58	50	61	59	60	68
49	50	58	51	49	50
56	55	59	58	54	62
46	43	53	48	50	50
54	48	61	52	53	56
52	59	51	49	48	48
62	59	67	63	66	68
65	63	70	67	71	71
47	49	52	50	49	54
61	59	64	59	62	63
61	65	70	59	52	66
65	63	68	66	68	72
52	50	56	52	54	57
54	55	56	55	52	56
48	45	57	48	50	53
55	51	64	56	61	62
55	48	57	58	56	60
51	44	55	50	52	56
40	39	60	43	48	46
57	50	59	58	60	60
63	62	68	69	61	69
42	35	56	45	43	41
29	24	36	31	29	32
50	46	57	54	53	54
52	54	58	53	53	58
52	51	50	54	54	62
37	41	57	48	43	44
51	52	59	53	55	57

Table 4 – Continued

	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]					
Division	Verbal	Quantitative	Nonverbal	Reading	Language	Work-study	Mathematics	Social Studies	Science
Wythe	57	49	61	51	52	55	57	65	66
York	64	58	78	62	64	66	67	68	72
CITIES									
Alexandria	44	43	69	51	58	56	57	56	61
Bristol	54	50	71	53	63	62	62	65	70
Buena Vista	42	38	30	38	47	48	50	52	62
Charlottesville	44	41	59	53	59	57	59	59	65
Chesapeake	55	48	71	51	60	56	60	53	63
Colonial Heights	66	56	73	63	74	71	72	73	77
Covington	55	60	79	52	55	57	52	62	68
Danville	45	37	58	48	64	56	59	54	60
Falls Church	82	71	78	74	66	78	84	76	81
Franklin City	29	27	59	50	57	56	51	63	62
Fredericksburg	60	55	73	53	55	57	58	53	56
Galax	53	47	55	62	64	65	67	76	77
Hampton	51	40	72	50	59	54	54	56	62
Harrisonburg	64	61	71	62	58	68	75	70	73
Hopewell	48	39	67	41	47	45	44	43	53
Lexington[9]	75	77	81	76	83	79	85	82	80
Lynchburg	51	49	70	53	65	53	59	54	62
Manassas	62	57	74	62	70	67	67	67	71
Manassas Park	54	53	75	53	56	57	59	65	70
Martinsville	42	34	60	53	58	55	62	62	67
Newport News	47	38	59	51	57	56	59	60	69
Norfolk	41	35	60	43	62	56	56	58	65
Norton	60	43	61	52	57	49	68	72	62
Petersburg	24	24	54	36	56	44	48	40	53
Poquoson	76	76	81	69	69	71	76	74	79
Portsmouth	34	28	56	39	55	47	49	51	56
Radford	67	71	70	71	77	73	78	76	80
Richmond City	41	37	66	40	56	47	52	43	56
Roanoke City	47	41	60	49	59	56	61	58	63
Salem	70	63	78	66	69	71	72	73	78
South Boston[8]	44	45	63	54	64	61	60	62	67
Staunton	61	50	70	58	62	62	66	66	72
Suffolk	37	33	64	43	55	49	53	49	61
Virginia Beach	60	58	76	55	64	63	67	70	69
Waynesboro	54	45	65	57	64	62	67	69	70
Williamsburg[10]	66	59	73	58	67	65	67	70	69
Winchester	72	65	79	59	65	62	62	65	67
TOWNS									
Colonial Beach	53	47	70	47	55	48	51	54	56
West Point	70	63	79	62	71	75	79	75	77

Grade 8 Iowa Tests of Basic Skills[3]						Grade 11 Tests of Achievement and Proficiency[3]					
Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
49	51	46	48	46	50	45	39	48	45	44	48
65	64	69	68	67	66	65	68	68	67	66	72
51	58	53	51	52	52	47	53	54	50	47	50
55	63	60	58	51	49	51	49	62	54	52	58
45	42	46	41	49	60	47	47	50	48	47	52
54	57	51	54	59	66	61	58	66	64	60	64
47	51	48	47	49	51	53	52	59	54	55	60
71	80	75	78	68	78	64	66	71	67	63	73
49	54	54	41	55	60	61	58	59	60	52	65
42	53	47	49	45	49	47	45	59	50	54	54
79	75	75	73	82	83	78	72	75	73	79	81
56	62	58	54	56	50	61	59	72	60	62	63
53	59	54	51	63	62	60	63	67	56	68	70
57	64	59	58	59	61	52	47	56	52	46	53
49	50	52	43	51	55	52	47	58	55	54	54
70	70	67	64	63	74	68	67	74	74	72	73
45	55	51	54	51	56	45	50	52	52	51	54
73	76	63	69	77	71	--	--	--	--	--	--
56	65	54	57	50	56	54	51	58	57	56	63
58	65	59	60	57	60	63	63	71	66	64	66
51	52	52	52	49	51	55	52	58	54	54	53
56	62	56	51	53	55	54	45	57	54	61	59
50	58	57	50	55	60	53	53	61	57	58	60
42	52	49	44	51	51	49	53	58	54	53	59
52	57	55	61	48	60	54	53	56	48	49	49
48	54	47	42	36	42	50	51	65	55	53	54
73	72	66	69	72	72	61	60	69	67	61	70
41	51	46	43	48	46	43	42	56	48	49	48
60	61	64	61	69	69	67	71	71	72	67	72
41	55	46	42	46	46	41	40	59	45	49	43
43	52	47	43	50	52	45	46	55	52	61	59
60	72	61	68	64	68	66	66	72	69	68	72
--	--	--	--	--	--	--	--	--	--	--	--
66	62	62	65	66	67	62	57	68	61	62	71
50	52	49	46	45	50	41	41	53	45	42	45
55	57	57	60	56	64	60	61	66	62	64	70
48	55	51	50	55	52	60	63	68	66	60	70
59	65	64	56	66	61	60	60	64	63	60	67
59	65	63	60	63	67	67	66	74	72	73	76
39	44	39	41	42	43	51	44	53	58	49	43
70	79	72	69	76	79	56	64	75	62	67	67

Table 4 – Continued

Division	Grade 1 Cognitive Abilities Test[2]			Grade 4 Iowa Tests of Basic Skills[3]					
	Verbal	Quantitative	Nonverbal	Reading	Language	Work-study	Mathematics	Social Studies	Science
State As a Whole	57	54	71	54	62	61	62	63	68

---

[1] Listed in this table are the division-by-division and statewide results from the Virginia State Assessment Program. The results are reported in percentile equivalents of average scores; *i.e.*, the average scores (for a division or the State) are compared with the scores of a national norm group (national sample of students). A percentile equivalent of 54 indicates that the average score is higher than the scores of 54 percent of students in the national norm group and that 46% scored as well or better. The 50th percentile represents an average score for students nationwide. Test scores are not precise measurements; therefore, differences of several percentile points may not be significant.

[2] The *Cognitive Ability Tests* are designed to appraise individual differences in cognitive abilities related to school tasks.

[3] The *Iowa Tests of Basic Skills* and the *Tests of Achievement and Proficiency* are test batteries designed to measure a student's status in the major skill and content areas. The vocabulary test results are not reported for grades 4 and 8 due to the possible use of commercial test preparation materials which overlaps significantly with the test content.

[4] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[5] Bedford County data include Bedford City.

[6] Fairfax County data include Fairfax City.

[7] Greensville County data include Emporia City.

[8] Halifax County data for grades 8 and 11 include South Boston City, which has elementary students only.

[9] Rockbridge County data for grade 11 include Lexington City.

[10] Williamsburg City data include James City County.

Grade 8 Iowa Tests of Basic Skills[3]						Grade 11 Tests of Achievement and Proficiency[3]					
Reading	Language	Work-study	Mathematics	Social Studies	Science	Reading	Mathematics	Written Expression	Srcs of Information	Social Studies	Science
55	60	56	56	58	60	58	58	63	59	61	65

Table 5
Graduates as Percent of Ninth Grade Membership[1] Four Years Earlier, Graduates Continuing Education — Regular Term Plus Summer Term

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1987-88	Standard Diploma 1990-91	Advanced Studies Diploma 1990-91	Special Diploma 1990-91	Certificate 1990-91	Total Graduates[2] 1990-91	%	Number	%	Number	%	Number	%	Number	%
Accomack	452	200	76	4	15	295	65.3	44	14.9	83	28.1	37	12.5	164	55.6
Albemarle	748	290	266	0	16	572	76.5	195	34.1	262	45.8	49	8.6	506	88.5
Alleghany Highlands[3]	295	170	42	1	0	213	72.2	105	49.3	33	15.5	19	8.9	157	73.7
Amelia	132	64	21	0	0	85	64.4	25	29.4	20	23.5	15	17.6	60	70.6
Amherst	372	185	92	0	21	298	80.1	99	33.2	59	19.8	43	14.4	201	67.4
Appomattox	177	97	52	0	1	150	84.7	50	33.3	38	25.3	28	18.7	116	77.3
Arlington	1,183	448	395	0	12	855	72.3	171	20.0	517	60.5	46	5.4	734	85.8
Augusta	730	431	186	3	4	624	85.5	150	24.0	146	23.4	82	13.1	378	60.6
Bath	80	44	12	4	8	68	85.0	9	13.2	18	26.5	11	16.2	38	55.9
Bedford[4]	619	294	158	5	8	465	75.1	154	33.1	125	26.9	30	6.5	309	66.5
Bland	90	53	24	0	0	77	85.6	22	28.6	21	27.3	5	6.5	48	62.3
Botetourt	399	216	78	0	1	295	73.9	99	33.6	84	28.5	48	16.3	231	78.3
Brunswick	219	137	39	0	7	183	83.6	30	16.4	52	28.4	13	7.1	95	51.9
Buchanan	638	355	66	0	0	421	66.0	171	40.6	91	21.6	18	4.3	280	66.5
Buckingham	130	83	27	3	0	113	86.9	39	34.5	26	23.0	9	8.0	74	65.5
Campbell	746	310	221	3	6	540	72.4	194	35.9	168	31.1	45	8.3	407	75.4
Caroline	355	121	45	7	0	173	48.7	13	7.5	46	26.6	15	8.7	74	42.8
Carroll	359	181	93	2	5	281	78.3	101	35.9	36	12.8	12	4.3	149	53.0
Charles City	92	48	13	0	1	62	67.4	12	19.4	15	24.2	2	3.2	29	46.8
Charlotte	176	98	36	0	13	147	83.5	35	23.8	21	14.3	20	13.6	76	51.7
Chesterfield	3,276	1,148	1,348	1	28	2,525	77.1	492	19.5	1,386	54.9	125	5.0	2,003	79.3
Clarke	114	58	28	1	0	87	76.3	25	28.7	26	29.9	13	14.9	64	73.6
Craig	63	43	14	0	0	57	90.5	16	28.1	20	35.1	4	7.0	40	70.2
Culpeper	352	201	55	7	1	264	75.0	37	14.0	61	23.1	8	3.0	106	40.2
Cumberland	117	49	26	3	0	78	66.7	12	15.4	18	23.1	15	19.2	45	57.7
Dickenson	294	168	54	0	3	225	76.5	53	23.6	54	24.0	11	4.9	118	52.4
Dinwiddie	298	156	65	0	4	225	75.5	64	28.4	62	27.6	18	8.0	144	64.0
Essex	128	63	31	0	0	94	73.4	17	18.1	24	25.5	16	17.0	57	60.6
Fairfax[5]	10,092	3,366	5,695	0	8	9,069	89.9	1,230	13.6	6,468	71.3	496	5.5	8,194	90.4
Fauquier	612	308	159	0	9	476	77.8	123	25.8	198	41.6	31	6.5	352	73.9
Floyd	146	84	39	2	2	127	87.0	19	15.0	32	25.2	8	6.3	59	46.5
Fluvanna	146	73	44	1	0	118	80.8	30	25.4	36	30.5	14	11.9	80	67.8
Franklin	557	245	121	4	0	370	66.4	99	26.8	156	42.2	29	7.8	284	76.8
Frederick	532	253	166	16	2	437	82.1	136	31.1	129	29.5	53	12.1	318	72.8
Giles	243	140	61	0	0	201	82.7	66	32.8	53	26.4	12	6.0	131	65.2
Gloucester	429	205	108	3	0	316	73.7	58	18.4	109	34.5	40	12.7	207	65.5
Goochland	138	62	33	3	5	103	74.6	12	11.7	31	30.1	10	9.7	53	51.5
Grayson	188	115	38	0	5	158	84.0	59	37.3	24	15.2	9	5.7	92	58.2
Greene	121	45	37	3	0	85	70.2	36	42.4	19	22.4	2	2.4	57	67.1
Greensville[6]	214	124	30	6	0	160	74.8	36	22.5	49	30.6	46	28.8	131	81.9
Halifax[7]	600	321	88	5	4	418	69.7	96	23.0	106	25.4	24	5.7	226	54.1
Hanover	789	407	298	5	0	710	90.0	158	22.3	363	51.1	67	9.4	588	82.8
Henrico	2,500	1,083	887	28	61	2,059	82.4	440	21.4	1,115	54.2	234	11.4	1,789	86.9
Henry	848	372	178	17	3	570	67.2	213	37.4	132	23.2	67	11.8	412	72.3

Table 5 – Continued

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1987-88	Standard Diploma 1990-91	Advanced Studies Diploma 1990-91	Special Diploma 1990-91	Certificate 1990-91	Total Graduates[2] 1990-91	%	Number	%	Number	%	Number	%	Number	%
Highland	24	11	10	1	0	22	91.7	10	45.5	3	13.6	3	13.6	16	72.7
Isle of Wight	322	152	49	0	30	231	71.7	53	22.9	69	29.9	33	14.3	155	67.1
King George	202	69	58	1	1	129	63.9	31	24.0	57	44.2	12	9.3	100	77.5
King and Queen	53	19	15	1	0	35	66.0	9	25.7	15	42.9	5	14.3	29	82.9
King William	106	46	33	10	0	89	84.0	18	20.2	23	25.8	17	19.1	58	65.2
Lancaster	151	66	44	2	2	114	75.5	27	23.7	45	39.5	15	13.2	87	76.3
Lee	433	203	96	0	2	301	69.5	89	29.6	90	29.9	10	3.3	189	62.8
Loudoun	1,087	547	350	0	7	904	83.2	230	25.4	410	45.4	78	8.6	718	79.4
Louisa	342	148	64	1	1	214	62.6	60	28.0	59	27.6	34	15.9	153	71.5
Lunenburg	185	86	34	1	0	121	65.4	31	25.6	38	31.4	6	5.0	75	62.0
Madison	125	58	30	0	0	88	70.4	8	9.1	24	27.3	8	9.1	40	45.5
Mathews	105	47	25	0	3	75	71.4	5	6.7	32	42.7	4	5.3	41	54.7
Mecklenburg	519	209	89	0	6	304	58.6	101	33.2	82	27.0	50	16.4	233	76.6
Middlesex	103	71	0	0	0	71	68.9	15	21.1	31	43.7	18	25.4	64	90.1
Montgomery	778	359	193	4	3	559	71.9	174	31.1	226	40.4	51	9.1	451	80.7
Nelson	167	91	37	0	5	133	79.6	17	12.8	36	27.1	12	9.0	65	48.9
New Kent	161	85	43	2	0	130	80.7	27	20.8	45	34.6	3	2.3	75	57.7
Northampton	196	114	45	0	2	161	82.1	48	29.8	56	34.8	29	18.0	133	82.6
Northumberland	136	38	18	3	0	59	43.4	17	28.8	15	25.4	10	16.9	42	71.2
Nottoway	213	112	23	0	0	135	63.4	49	36.3	24	17.8	22	16.3	95	70.4
Orange	303	158	56	6	0	220	72.6	70	31.8	40	18.2	10	4.5	120	54.5
Page	273	131	40	2	2	175	64.1	22	12.6	41	23.4	9	5.1	72	41.1
Patrick	238	130	50	1	8	189	79.4	68	36.0	38	20.1	4	2.1	110	58.2
Pittsylvania	781	382	206	13	3	604	77.3	156	25.8	165	27.3	76	12.6	397	65.7
Powhatan	184	99	41	1	0	141	76.6	52	36.9	32	22.7	21	14.9	105	74.5
Prince Edward	196	92	35	1	3	131	66.8	35	26.7	48	36.6	15	11.5	98	74.8
Prince George	384	153	116	10	10	289	75.3	78	27.0	103	35.6	41	14.2	222	76.8
Prince William	3,256	1,358	1,217	13	9	2,597	79.8	842	32.4	1,147	44.2	176	6.8	2,165	83.4
Pulaski	585	333	102	0	0	435	74.4	155	35.6	87	20.0	12	2.8	254	58.4
Rappahannock	85	46	23	2	0	71	83.5	9	12.7	24	33.8	7	9.9	40	56.3
Richmond	102	48	21	3	0	72	70.6	27	37.5	19	26.4	5	6.9	51	70.8
Roanoke	1,098	512	451	1	12	976	88.9	306	31.4	470	48.2	57	5.8	833	85.3
Rockbridge[8]	313	160	68	5	2	235	75.1	61	26.0	82	34.9	27	11.5	170	72.3
Rockingham	739	388	144	2	6	540	73.1	97	18.0	156	28.9	47	8.7	300	55.6
Russell	501	232	69	21	1	323	64.5	157	48.6	56	17.3	14	4.3	227	70.3
Scott	388	210	94	1	7	312	80.4	94	30.1	83	26.6	29	9.3	206	66.0
Shenandoah	362	196	88	1	1	286	79.0	81	28.3	63	22.0	21	7.3	165	57.7
Smyth	533	284	137	0	0	421	79.0	142	33.7	116	27.6	46	10.9	304	72.2
Southampton	212	87	40	8	6	141	66.5	49	34.8	42	29.8	32	22.7	123	87.2
Spotsylvania	977	440	234	2	5	681	69.7	104	15.3	217	31.9	50	7.3	371	54.5
Stafford	1,043	420	343	7	6	776	74.4	197	25.4	319	41.1	70	9.0	586	75.5
Surry	98	45	26	0	0	71	72.4	8	11.3	34	47.9	25	35.2	67	94.4
Sussex	116	62	39	0	0	101	87.1	6	5.9	45	44.6	4	4.0	55	54.5
Tazewell	842	436	198	6	0	640	76.0	176	27.5	254	39.7	31	4.8	461	72.0

Table 5 - Continued

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1987-88	Standard Diploma 1990-91	Advanced Studies Diploma 1990-91	Special Diploma 1990-91	Certi-ficate 1990-91	Total Graduates[2] 1990-91	%	Number	%	Number	%	Number	%	Number	%
Warren	306	146	55	7	7	215	70.3	63	29.3	47	21.9	22	10.2	132	61.4
Washington	752	378	207	0	0	585	77.8	157	26.8	197	33.7	10	1.7	364	62.2
Westmoreland	144	74	34	2	0	110	76.4	17	15.5	28	25.5	10	9.1	55	50.0
Wise	843	408	157	1	23	589	69.9	182	30.9	186	31.6	36	6.1	404	68.6
Wythe	376	239	86	2	11	338	89.9	135	39.9	91	26.9	6	1.8	232	68.6
York	759	323	303	0	3	629	82.9	112	17.8	383	60.9	39	6.2	534	84.9
CITIES															
Alexandria	705	301	227	0	0	528	74.9	169	32.0	263	49.8	39	7.4	471	89.2
Bristol	290	120	42	0	1	163	56.2	64	39.3	45	27.6	12	7.4	121	74.2
Buena Vista	108	58	24	1	1	84	77.8	29	34.5	28	33.3	6	7.1	63	75.0
Charlottesville	302	103	96	3	25	227	75.2	62	27.3	115	50.7	5	2.2	182	80.2
Chesapeake	2,017	921	758	2	53	1,734	86.0	402	23.2	780	45.0	226	13.0	1,408	81.2
Colonial Heights	212	88	89	4	0	181	85.4	71	39.2	62	34.3	13	7.2	146	80.7
Covington	78	34	14	2	0	50	64.1	26	52.0	5	10.0	4	8.0	35	70.0
Danville	555	324	168	0	2	494	89.0	202	40.9	154	31.2		0.0	356	72.1
Falls Church	88	42	45	0	2	89	101.1	20	22.5	61	68.5	2	2.2	83	93.3
Franklin City	156	73	49	0	4	126	80.8	29	23.0	55	43.7	12	9.5	96	76.2
Fredericksburg	167	56	56	7	6	125	74.9	28	22.4	65	52.0	5	4.0	98	78.4
Galax	146	60	43	1	1	105	71.9	28	26.7	36	34.3	6	5.7	70	66.7
Hampton	1,845	845	394	6	40	1,285	69.6	269	20.9	580	45.1	78	6.1	927	72.1
Harrisonburg	230	53	106	1	0	160	69.6	29	18.1	92	57.5	1	0.6	122	76.3
Hopewell	425	148	68	4	2	222	52.2	71	32.0	67	30.2	48	21.6	186	83.8
Lynchburg	710	282	232	9	0	523	73.7	104	19.9	276	52.8	44	8.4	424	81.1
Manassas	318	133	98	1	0	232	73.0	81	34.9	104	44.8	13	5.6	198	85.3
Manassas Park	100	47	14	0	0	61	61.0	15	24.6	18	29.5	9	14.8	42	68.9
Martinsville	263	136	46	3	3	188	71.5	64	34.0	72	38.3	8	4.3	144	76.6
Newport News	2,067	899	556	0	31	1,486	71.9	202	13.6	887	59.7	22	1.5	1,111	74.8
Norfolk	3,921	906	305	22	11	1,244	31.7	145	11.7	628	50.5	179	14.4	952	76.5
Norton	62	35	10	0	0	45	72.6	13	28.9	24	53.3		0.0	37	82.2
Petersburg	340	131	101	12	1	245	72.1	30	12.2	123	50.2	31	12.7	184	75.1
Poquoson	199	93	88	0	1	182	91.5	37	20.3	106	58.2	18	9.9	161	88.5
Portsmouth	1,149	578	245	0	44	867	75.5	163	18.8	441	50.9	122	14.1	726	83.7
Radford	126	56	39	0	0	95	75.4	37	38.9	46	48.4	3	3.2	86	90.5
Richmond City	1,935	539	440	8	23	1,010	52.2	189	18.7	439	43.5	126	12.5	754	74.7
Roanoke City	1,011	492	158	17	0	667	66.0	178	26.7	249	37.3	87	13.0	514	77.1
Salem	299	96	84	8	1	189	63.2	67	35.4	75	39.7	11	5.8	153	81.0
Staunton	228	92	66	1	3	162	71.1	53	32.7	63	38.9	20	12.3	136	84.0
Suffolk	712	325	144	21	3	493	69.2	50	10.1	166	33.7	39	7.9	255	51.7
Virginia Beach	4,681	1,993	1,535	34	20	3,582	76.5	748	20.9	1,954	54.6	369	10.3	3,071	85.7
Waynesboro	208	70	70	5	0	145	69.7	25	17.2	64	44.1	22	15.2	111	76.6
Williamsburg[9]	488	218	144	1	2	365	74.8	50	13.7	230	63.0	64	17.5	344	94.2

Table 5 – Continued

	As Percent of Ninth Grade Membership[1] Four Years Earlier							Continuing Education — Regular Term Plus Summer Term							
								Attending Two-Year Colleges		Attending Four-Year Colleges		Other Continuing Education		Total Continuing Education	
Division	Membership Ninth Grade 1987-88	Standard Diploma 1990-91	Advanced Studies Diploma 1990-91	Special Diploma 1990-91	Certificate 1990-91	Total Graduates[2] 1990-91	%	Number	%	Number	%	Number	%	Number	%
Winchester	230	85	54	4	1	144	62.6	41	28.5	71	49.3	12	8.3	124	86.1
TOWNS															
Colonial Beach	26	19	4	1	1	25	96.2	3	12.0	11	44.0	1	4.0	15	60.0
West Point	53	22	19	2	0	43	81.1	15	34.9	16	37.2	7	16.3	38	88.4
State	79,436	33,888	24,112	461	722	59,183	74.5	13,731	23.2	26,996	45.6	4,935	8.3	45,662	77.2

---

[1] No adjustments have been made to reflect the mobility of the population.
[2] Data include summer, 1991 graduates.
[3] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.
[4] Bedford County data include Bedford City.
[5] Fairfax County data include Fairfax City.
[6] Greensville County data include Emporia City.
[7] Halifax County data include South Boston City.
[8] Rockbridge County data include Lexington City.
[9] Williamsburg City data include James City County.

Table 6
Dropout Statistics - 1990-91 School Year[1]

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
COUNTIES													
Accomack	2,235	112	5.0	0	0	1	0	33	20	0	1	39	18
Albemarle	4,062	59	1.5	0	0	0	0	8	4	0	0	29	18
Alleghany Highlands[2]	1,477	59	4.0	0	0	0	0	4	2	0	0	34	19
Amelia	700	30	4.3	0	0	0	0	5	4	0	0	12	9
Amherst	2,061	48	2.3	1	0	0	0	10	8	0	0	12	17
Appomattox	1,059	17	1.6	0	0	0	0	2	1	0	0	12	2
Arlington	6,440	384	6.0	0	0	21	15	63	32	102	47	61	43
Augusta	4,307	75	1.7	0	0	2	0	1	0	0	0	41	31
Bath	341	6	1.8	0	0	0	0	0	0	0	0	3	3
Bedford[3]	3,749	82	2.2	0	0	1	0	13	3	0	0	46	19
Bland	495	5	1.0	0	0	0	0	0	0	0	0	5	0
Botetourt	1,971	55	2.8	0	0	0	0	2	0	0	0	33	20
Brunswick	1,196	50	4.2	0	0	0	0	26	9	0	0	11	4
Buchanan	3,151	123	3.9	0	0	0	0	0	0	0	0	80	43
Buckingham	866	43	5.0	0	0	0	0	8	10	0	0	14	11
Campbell	3,842	105	2.7	0	0	0	2	16	12	0	0	42	33
Caroline	1,447	34	2.3	0	0	0	0	9	5	0	0	16	4
Carroll	1,982	83	4.2	0	0	0	0	0	0	0	0	48	35
Charles City	350	29	8.3	0	1	0	0	13	7	0	0	4	4
Charlotte	935	36	3.9	0	0	0	0	10	5	0	0	15	6
Chesterfield	18,763	516	2.8	1	1	5	3	39	29	4	2	268	164
Clarke	624	6	1.0	0	0	0	0	0	1	0	0	3	2
Craig	318	14	4.4	0	0	0	0	0	0	0	0	8	6
Culpeper	2,107	89	4.2	0	0	1	0	16	12	0	0	37	23
Cumberland	511	16	3.1	0	0	0	0	5	4	0	0	1	6
Dickenson	1,729	87	5.0	0	0	0	0	0	0	1	0	41	45
Dinwiddie	1,657	96	5.8	0	0	0	0	47	8	0	0	21	20
Essex	698	20	2.9	0	0	0	0	2	5	0	0	8	5
Fairfax[4]	59,686	1,103	1.8	5	1	85	56	122	83	108	65	354	224
Fauquier	2,879	84	2.9	0	0	0	0	12	8	0	0	36	28
Floyd	919	24	2.6	0	0	0	0	0	1	0	0	16	7
Fluvanna	927	27	2.9	0	0	0	0	6	6	1	0	5	9
Franklin	2,763	25	0.9	0	0	0	1	3	3	0	0	9	9
Frederick	3,325	132	4.0	0	0	0	0	2	1	0	0	80	49
Giles	1,303	25	1.9	0	0	0	0	0	0	0	0	13	12
Gloucester	2,454	93	3.8	0	0	1	0	5	1	0	0	49	37
Goochland	754	18	2.4	0	0	0	0	7	1	0	0	6	4
Grayson	1,048	20	1.9	0	0	0	0	0	0	0	0	14	6
Greene	727	16	2.2	0	0	0	0	0	0	0	0	9	7
Greensville[5]	1,238	45	3.6	0	0	0	0	15	16	0	0	3	11
Halifax[6]	2,995	143	4.8	0	0	0	0	53	35	0	1	30	24
Hanover	4,740	84	1.8	0	0	0	0	5	9	0	0	35	35
Henrico	14,080	367	2.6	1	0	10	7	67	36	2	1	128	115
Henry	4,100	129	3.1	0	0	0	0	22	18	0	0	49	40

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Highland	160	0	0.0	0	0	0	0	0	0	0	0	0	0
Isle of Wight	1,776	75	4.2	0	0	0	0	29	5	0	0	28	13
King George	1,144	25	2.2	0	0	1	0	3	1	0	0	10	10
King and Queen	393	18	4.6	1	0	0	0	9	1	0	0	2	5
King William	696	14	2.0	0	0	0	0	1	2	0	0	7	4
Lancaster	688	23	3.3	0	0	0	0	8	3	1	0	7	4
Lee	2,140	55	2.6	0	0	0	0	0	0	0	0	36	19
Loudoun	6,066	131	2.2	0	0	1	3	14	12	2	0	62	37
Louisa	1,489	68	4.6	0	0	0	0	17	8	0	0	25	18
Lunenburg	1,014	30	3.0	0	0	0	0	6	2	0	0	11	11
Madison	799	20	2.5	0	0	0	0	1	0	0	0	12	7
Mathews	575	16	2.8	0	0	0	0	2	0	0	0	7	7
Mecklenburg	2,423	87	3.6	0	0	0	0	33	24	0	0	15	15
Middlesex	495	10	2.0	0	0	0	0	1	1	0	0	5	3
Montgomery	3,782	131	3.5	0	0	0	0	3	5	0	0	65	58
Nelson	909	24	2.6	0	0	0	0	4	1	0	0	9	10
New Kent	821	15	1.8	0	0	0	0	1	2	0	0	7	5
Northampton	1,033	35	3.4	0	0	1	0	15	6	1	1	6	5
Northumberland	568	8	1.4	0	0	0	0	3	1	0	0	3	1
Nottoway	994	40	4.0	0	0	0	0	10	3	0	0	16	11
Orange	1,673	96	5.7	0	0	0	0	14	9	0	0	38	35
Page	1,417	52	3.7	0	0	0	0	0	1	0	0	34	17
Patrick	1,278	45	3.5	0	0	0	0	7	3	0	0	20	15
Pittsylvania	3,844	187	4.9	0	0	0	0	46	31	0	0	83	27
Powhatan	987	31	3.1	0	0	0	0	4	1	0	0	17	9
Prince Edward	1,057	54	5.1	0	0	0	0	20	12	0	0	9	13
Prince George	2,120	54	2.5	0	0	1	2	9	3	1	0	20	18
Prince William	17,890	453	2.5	0	1	9	4	38	37	13	12	197	142
Pulaski	2,702	162	6.0	0	0	0	0	18	11	0	0	76	57
Rappahannock	428	12	2.8	0	0	0	0	1	0	0	0	8	3
Richmond	511	12	2.3	0	0	0	0	2	4	0	0	4	2
Roanoke	6,339	115	1.8	0	0	0	0	1	4	2	0	53	55
Rockbridge[7]	1,424	59	4.1	0	0	0	0	3	1	0	0	32	23
Rockingham	3,920	167	4.3	0	0	1	0	0	1	1	0	96	68
Russell	2,440	73	3.0	0	0	0	0	0	0	0	0	38	35
Scott	1,987	55	2.8	0	0	0	0	0	0	0	0	35	20
Shenandoah	2,023	80	4.0	0	0	0	1	0	0	0	0	44	35
Smyth	2,672	35	1.3	0	0	0	0	0	0	0	0	19	16
Southampton	1,094	33	3.0	0	0	0	0	10	10	0	0	9	4
Spotsylvania	5,330	201	3.8	0	0	0	0	14	10	0	0	97	80
Stafford	5,544	175	3.2	0	0	3	0	5	6	3	3	82	73
Surry	468	7	1.5	0	0	0	0	5	1	0	0	0	1
Sussex	568	19	3.3	0	0	0	0	9	5	0	0	2	3
Tazewell	4,355	118	2.7	0	0	0	0	0	0	0	0	61	57
Warren	1,708	95	5.6	0	0	0	0	3	1	0	0	56	35
Washington	3,977	124	3.1	0	0	0	0	0	1	0	0	62	61

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Westmoreland	760	44	5.8	0	0	0	0	21	12	0	1	7	3
Wise	3,815	135	3.5	0	0	0	0	0	1	0	0	73	61
Wythe	2,100	55	2.6	0	0	0	0	1	0	0	0	33	21
York	3,250	43	1.3	0	0	0	0	5	7	0	0	15	16
CITIES													
Alexandria	4,018	140	3.5	0	0	1	0	31	42	25	15	11	15
Bristol	1,246	33	2.6	0	0	0	0	1	0	0	0	20	12
Buena Vista	530	22	4.2	0	0	0	0	1	0	0	0	11	10
Charlottesville	1,675	32	1.9	0	0	0	0	6	11	0	0	6	9
Chesapeake	12,397	377	3.0	0	0	1	0	51	32	18	35	141	99
Colonial Heights	1,175	22	1.9	0	0	0	0	0	0	0	0	12	10
Covington	431	16	3.7	0	0	0	0	0	3	0	0	8	5
Danville	3,650	232	6.4	0	0	0	1	80	48	0	0	61	42
Falls Church	563	0	0.0	0	0	0	0	0	0	0	0	0	0
Franklin City	839	19	2.3	0	0	0	0	8	9	0	0	1	1
Fredericksburg	862	33	3.8	0	0	0	0	6	11	0	0	8	8
Galax	535	14	2.6	0	0	0	0	1	1	0	0	7	5
Hampton	9,197	320	3.5	0	0	0	0	104	61	5	2	86	62
Harrisonburg	1,236	51	4.1	0	0	0	0	1	1	1	0	30	18
Hopewell	1,695	83	4.9	0	0	0	0	25	7	1	1	32	17
Lexington[8]	103	0	0.0	0	0	0	0	0	0	0	0	0	0
Lynchburg	3,956	100	2.5	0	0	0	0	30	28	0	0	27	15
Manassas	1,881	50	2.7	1	0	0	0	5	6	2	1	20	15
Manassas Park	484	28	5.8	0	0	0	0	4	1	0	0	14	9
Martinsville	1,282	61	4.8	0	0	0	0	28	19	0	0	8	6
Newport News	11,510	570	5.0	3	0	5	5	190	142	5	6	115	99
Norfolk	12,221	708	5.8	1	0	14	3	278	230	3	2	101	76
Norton	376	14	3.7	0	0	0	0	1	0	0	0	3	10
Petersburg	2,132	149	7.0	0	1	0	0	81	51	1	1	6	8
Poquoson	1,100	8	0.7	0	0	0	0	0	0	0	0	5	3
Portsmouth	7,392	358	4.8	0	0	0	0	137	111	0	0	59	51
Radford	693	15	2.2	0	0	0	0	0	0	0	0	7	8
Richmond City	10,037	788	7.9	0	0	5	1	393	298	5	1	43	42
Roanoke City	5,110	211	4.1	0	0	4	1	36	33	1	0	83	53
Salem	1,544	50	3.2	0	0	1	0	0	0	0	0	25	24
South Boston[6]	91	0	0.0	0	0	0	0	0	0	0	0	0	0
Staunton	1,952	51	2.6	0	0	0	0	6	4	0	0	24	17
Suffolk	3,787	246	6.5	0	0	0	0	96	85	0	1	40	24
Virginia Beach	28,418	1,170	4.1	0	1	30	20	136	98	17	22	502	344
Waynesboro	1,086	24	2.2	0	0	0	0	1	0	0	0	14	9
Williamsburg[8]	2,201	68	3.1	0	0	0	1	13	13	0	0	24	17
Winchester	1,263	72	5.7	0	0	0	0	9	10	2	0	31	20

Table 6 – Continued

Division	End-of-Year Membership Plus Dropouts	Number of Dropouts	Percent	Am Ind/Alaskan		Asian/Pac Is.		Black		Hispanic		White	
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
TOWNS													
Colonial Beach	250	5	2.0	0	0	0	0	0	0	0	0	5	0
West Point	303	3	1.0	0	0	0	0	0	2	0	0	0	1
State	**427,878**	**14,373**	**3.4**	**14**	**6**	**205**	**126**	**2,806**	**2,005**	**328**	**221**	**5,023**	**3,639**

[1] Beginning in the 1988-89 school year, dropouts are defined as pupils in grades 7-12 and ungraded pupils ages 12 and older who withdraw from school for reasons other than promotion, transfer, death, or graduation, and do not enter another school during the school year. Also included are pupils who are in attendance on the last day of the school year who fail to return to school by October 31 of the following school year, the "summer dropout." Prior to 1988-89, pupils in grade 7 and pupils who dropped out between regular term sessions (summer dropouts) were not included in the count of dropouts. The dropout rates presented for 1990-91 do not compare to rates published prior to 1988-89.

[2] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[3] Bedford County data include Bedford City.

[4] Fairfax County data include Fairfax City.

[5] Greensville County data include Emporia City.

[6] Halifax County data include South Boston City data for grades 8-12.

[7] Rockbridge County data include Lexington City data for grades 9-12.

[8] Williamsburg City data include James City County.

Table 7
Age/Grade Distribution for All Original Pupils and the Number of Pupils Promoted and Retained During the School Year by Grade
1990-91

	GRADE															
Ages	**K**	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**UG**	**PG**	**TOTAL**
Under 5	254															254
5	66,613	357	4											600		67,574
6	20,858	58,833	521	26										1,008		81,246
7	491	26,400	52,536	709	29									1,346		81,511
8	14	1,578	26,237	51,787	655	8								1,891		82,170
9	4	65	2,186	25,370	50,902	513	544							2,274		81,858
10	2	10	119	2,936	24,313	50,531	588	4						2,623		81,126
11		4	15	161	3,404	22,798	48,964	452	10					2,609		78,417
12				14	280	3,713	22,356	46,939	499	19				2,266		76,086
13				1	28	309	4,548	22,627	46,461	639	6			2,034		76,653
14					5	33	572	5,187	21,220	43,991	726	11		1,734		73,479
15						3	58	918	5,744	22,452	41,321	764	23	1,497		72,780
16							10	115	1,174	9,248	19,547	41,168	1,029	1,223		73,514
17								32	133	3,099	6,849	16,428	41,398	992		68,931
18									11	832	2,033	4,302	15,603	663	40	23,484
19										186	460	1,055	3,569	344	37	5,651
20 OR OVER										75	162	326	952	474	19	2,008
Enrollment	88,236	87,247	81,618	81,004	79,616	77,908	77,640	76,274	75,252	80,541	71,104	64,054	62,574	23,578	96	1,026,742
Promoted	80,819	79,701	77,107	77,180	76,173	74,991	72,504	68,988	67,191	64,098	59,924	56,087	55,469	22,512	56	932,800
Retained	3,385	3,873	1,477	1,203	1,055	720	2,474	4,452	4,902	9,823	5,494	3,743	3,558	1,055		47,210
Membership	84,204	83,574	78,585	78,383	77,227	75,713	74,976	73,440	72,093	73,921	65,418	59,830	59,027	23,567	56	980,014

Table 8
Number of Days Taught, Average Daily Membership, Average Daily Attendance and Percent Attendance
1990-91

	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
Division	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
COUNTIES											
Accomack	180	180	3,342	1,744	5,086	3,144	1,623	4,767	94	93	94
Albemarle	180	180	6,732	3,292	10,024	6,409	3,106	9,515	95	94	95
Alleghany Highlands	180	180	2,006	1,193	3,199	1,893	1,121	3,014	94	94	94
Amelia	180	180	1,037	559	1,596	985	525	1,510	95	94	95
Amherst	180	180	2,882	1,639	4,521	2,750	1,502	4,252	95	92	94
Appomattox	180	180	1,384	864	2,248	1,312	815	2,127	95	94	95
Arlington	181	182	9,594	5,108	14,702	9,145	4,725	13,870	95	93	94
Augusta	180	180	6,249	3,526	9,775	5,910	3,256	9,166	95	92	94
Bath	180	180	515	260	775	495	246	741	96	95	96
Bedford	182	182	5,257	2,990	8,247	5,024	2,826	7,850	96	95	95
Bland	180	180	625	415	1,040	596	397	993	95	96	95
Botetourt	180	180	2,529	1,655	4,184	2,410	1,564	3,974	95	95	95
Brunswick	180	180	1,645	983	2,628	1,567	904	2,471	95	92	94
Buchanan	180	180	3,838	2,524	6,362	3,631	2,349	5,980	95	93	94
Buckingham	180	180	1,323	708	2,031	1,251	650	1,901	95	92	94
Campbell	180	180	5,058	3,099	8,157	4,806	2,886	7,692	95	93	94
Caroline	180	180	2,321	1,164	3,485	2,191	1,065	3,256	94	91	93
Carroll	180	180	2,444	1,633	4,077	2,321	1,520	3,841	95	93	94
Charles City	180	180	690	340	1,030	661	315	976	96	93	95
Charlotte	180	180	1,282	749	2,031	1,215	689	1,904	95	92	94
Chesterfield	180	180	28,695	15,531	44,226	27,503	14,647	42,150	96	94	95
Clarke	180	180	1,087	504	1,591	1,030	474	1,504	95	94	94
Craig	180	180	412	250	662	391	239	630	95	96	95
Culpeper	180	180	3,181	1,649	4,830	3,010	1,526	4,536	95	93	94
Cumberland	180	180	751	448	1,199	699	401	1,100	93	89	92
Dickenson	180	180	2,184	1,403	3,587	2,057	1,290	3,347	94	92	93
Dinwiddie	180	180	2,311	1,296	3,607	2,204	1,203	3,407	95	93	94
Essex	180	180	914	568	1,482	874	535	1,409	96	94	95
Fairfax	181	181	79,990	49,006	128,996	76,347	46,064	122,411	95	94	95
Fauquier	180	180	5,401	2,707	8,108	5,124	2,530	7,654	95	93	94
Floyd	180	180	1,139	760	1,899	1,086	709	1,795	95	93	95
Fluvanna	180	180	1,433	711	2,144	1,351	640	1,991	94	90	93
Franklin	180	180	3,869	2,279	6,148	3,673	2,108	5,781	95	92	94
Frederick	180	180	5,579	2,622	8,201	5,313	2,449	7,762	95	93	95
Giles	180	180	1,575	1,072	2,647	1,504	1,017	2,521	95	95	95
Gloucester	180	180	3,811	1,937	5,748	3,641	1,875	5,516	96	97	96
Goochland	180	180	1,062	601	1,663	1,015	562	1,577	96	93	95
Grayson	180	180	1,329	872	2,201	1,257	813	2,070	95	93	94
Greene	180	180	1,216	591	1,807	1,140	549	1,689	94	93	93
Greensville	180	180	1,483	1,218	2,701	1,404	1,094	2,498	95	90	93
Halifax	180	180	3,228	2,525	5,753	3,100	2,323	5,423	96	92	94
Hanover	181	181	7,415	3,908	11,323	7,126	3,666	10,792	96	94	95
Henrico	182	182	21,095	11,419	32,514	20,121	10,740	30,861	95	94	95
Henry	180	180	5,701	3,322	9,023	5,418	3,069	8,487	95	92	94
Highland	180	180	253	134	387	240	127	367	95	95	95

Table 8 – Continued

	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
Division	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
Isle of Wight	180	180	2,814	1,384	4,198	2,686	1,282	3,968	95	93	95
King George	180	180	1,651	896	2,547	1,541	759	2,300	93	85	90
King and Queen	180	180	576	303	879	543	278	821	94	92	93
King William	180	180	976	578	1,554	926	549	1,475	95	95	95
Lancaster	180	180	1,075	549	1,624	1,019	513	1,532	95	94	94
Lee	180	180	2,760	1,774	4,534	2,612	1,660	4,272	95	94	94
Loudoun	182	182	9,542	4,878	14,420	9,113	4,563	13,676	96	94	95
Louisa	180	180	2,369	1,194	3,563	2,254	1,139	3,393	95	95	95
Lunenburg	180	180	1,393	825	2,218	1,325	763	2,088	95	92	94
Madison	180	180	1,234	634	1,868	1,175	596	1,771	95	94	95
Mathews	180	180	782	463	1,245	742	432	1,174	95	93	94
Mecklenburg	180	180	3,124	1,919	5,043	2,996	1,785	4,781	96	93	95
Middlesex	180	180	782	398	1,180	749	378	1,127	96	95	96
Montgomery	180	180	5,427	2,974	8,401	5,175	2,820	7,995	95	95	95
Nelson	180	180	1,289	720	2,009	1,227	678	1,905	95	94	95
New Kent	180	180	894	959	1,853	853	916	1,769	95	95	95
Northampton	180	180	1,738	792	2,530	1,647	737	2,384	95	93	94
Northumberland	180	180	918	443	1,361	867	425	1,292	95	96	95
Nottoway	180	180	1,614	752	2,366	1,533	705	2,238	95	94	95
Orange	180	180	2,508	1,261	3,769	2,380	1,140	3,520	95	90	93
Page	180	180	2,207	1,184	3,391	2,092	1,086	3,178	95	92	94
Patrick	180	180	1,622	1,069	2,691	1,545	988	2,533	95	92	94
Pittsylvania	180	180	6,076	3,558	9,634	5,759	3,291	9,050	95	93	94
Powhatan	180	180	1,440	807	2,247	1,364	765	2,129	95	95	95
Prince Edward	180	180	1,610	850	2,460	1,523	761	2,284	95	90	93
Prince George	180	180	3,350	1,671	5,021	3,196	1,587	4,783	95	95	95
Prince William	182	182	27,182	14,530	41,712	25,905	13,397	39,302	95	92	94
Pulaski	180	180	3,290	2,194	5,484	3,123	2,010	5,133	95	92	94
Rappahannock	180	180	586	358	944	552	334	886	94	93	94
Richmond	180	180	869	406	1,275	828	383	1,211	95	94	95
Roanoke	180	180	8,055	5,273	13,328	7,742	4,992	12,734	96	95	96
Rockbridge	180	180	1,809	1,205	3,014	1,734	1,143	2,877	96	95	95
Rockingham	180	180	6,007	3,133	9,140	5,723	2,951	8,674	95	94	95
Russell	180	180	3,210	2,046	5,256	3,024	1,882	4,906	94	92	93
Scott	180	180	2,415	1,640	4,055	2,280	1,519	3,799	94	93	94
Shenandoah	180	180	3,207	1,586	4,793	3,065	1,508	4,573	96	95	95
Smyth	180	180	3,309	2,222	5,531	3,148	2,077	5,225	95	93	94
Southampton	180	180	1,703	846	2,549	1,625	798	2,423	95	94	95
Spotsylvania	180	180	7,979	4,273	12,252	7,572	3,984	11,556	95	93	94
Stafford	180	180	7,897	4,627	12,524	7,516	4,287	11,803	95	93	94
Surry	180	180	685	469	1,154	651	440	1,091	95	94	95
Sussex	180	180	908	561	1,469	851	512	1,363	94	91	93
Tazewell	180	180	5,223	3,588	8,811	4,940	3,335	8,275	95	93	94
Warren	180	180	2,870	1,303	4,173	2,716	1,195	3,911	95	92	94
Washington	180	180	4,475	3,040	7,515	4,255	2,807	7,062	95	92	94
Westmoreland	180	180	1,276	601	1,877	1,221	558	1,779	96	93	95

Table 8 – Continued

	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
Division	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
Wise	180	180	5,201	3,403	8,604	4,915	3,174	8,089	94	93	94
Wythe	180	180	2,620	1,721	4,341	2,490	1,575	4,065	95	92	94
York	180	180	5,874	3,494	9,368	5,635	3,342	8,977	96	96	96
CITIES											
Alexandria	180	180	6,118	3,327	9,445	5,828	3,210	9,038	95	96	96
Bristol	180	180	1,711	986	2,697	1,611	911	2,522	94	92	94
Buena Vista	180	180	679	430	1,109	649	403	1,052	96	94	95
Charlottesville	181	181	3,099	1,342	4,441	2,908	1,223	4,131	94	91	93
Chesapeake	180	180	19,432	9,964	29,396	18,511	9,358	27,869	95	94	95
Colonial Heights	180	180	1,587	976	2,563	1,518	924	2,442	96	95	95
Covington	180	180	616	346	962	585	327	912	95	95	95
Danville	181	181	5,310	2,993	8,303	5,016	2,769	7,785	94	93	94
Falls Church	182	182	766	459	1,225	731	435	1,166	95	95	95
Franklin City	180	180	1,155	691	1,846	1,106	658	1,764	96	95	96
Fredericksburg	180	180	1,402	732	2,134	1,322	663	1,985	94	91	93
Galax	180	180	752	434	1,186	710	404	1,114	94	93	94
Hampton	182	182	14,032	7,300	21,332	13,256	6,734	19,990	94	92	94
Harrisonburg	180	180	2,153	983	3,136	2,042	904	2,946	95	92	94
Hopewell	180	180	2,647	1,345	3,992	2,494	1,230	3,724	94	91	93
Lexington	180	180	436	49	485	421	46	467	97	96	97
Lynchburg	180	180	5,999	3,215	9,214	5,686	2,969	8,655	95	92	94
Manassas	180	180	2,919	1,864	4,783	2,784	1,720	4,504	95	92	94
Manassas Park	180	180	958	373	1,331	904	339	1,243	94	91	93
Martinsville	180	180	1,778	1,030	2,808	1,692	960	2,652	95	93	94
Newport News	180	180	19,586	9,142	28,728	18,526	8,266	26,792	95	90	93
Norfolk	180	180	25,444	9,570	35,014	23,860	8,370	32,230	94	87	92
Norton	180	180	584	295	879	550	277	827	94	94	94
Petersburg	180	180	4,107	1,642	5,749	3,835	1,436	5,271	93	87	92
Poquoson	180	180	1,419	884	2,303	1,364	838	2,202	96	95	96
Portsmouth	181	181	12,479	5,532	18,011	11,722	4,974	16,696	94	90	93
Radford	180	180	920	558	1,478	881	523	1,404	96	94	95
Richmond City	180	180	18,554	7,064	25,618	17,227	6,099	23,326	93	86	91
Roanoke City	180	180	8,479	4,126	12,605	7,957	3,684	11,641	94	89	92
Salem	180	180	2,260	1,257	3,517	2,168	1,195	3,363	96	95	96
South Boston	180		814		814	779		779	96		96
Staunton	180	180	2,040	956	2,996	1,945	891	2,836	95	93	95
Suffolk	180	180	5,954	3,006	8,960	5,642	2,747	8,389	95	91	94
Virginia Beach	180	180	46,841	22,797	69,638	44,802	21,290	66,092	96	93	95
Waynesboro	180	180	1,843	856	2,699	1,751	798	2,549	95	93	94
Williamsburg	180	180	4,089	2,065	6,154	3,905	1,948	5,853	95	94	95
Winchester	180	180	2,034	985	3,019	1,934	924	2,858	95	94	95

Table 8 – Continued

Division	Number of Days Taught		Average Daily Membership			Average Daily Attendance			Percent Attendance		
	Elem.	Sec.	Elem.	Sec.	Total	Elem.	Sec.	Total	Elem.	Sec.	Total
TOWNS											
Colonial Beach	180	180	379	198	577	357	187	544	94	95	94
West Point	180	180	421	248	669	405	237	642	96	96	96
State			**644,084**	**347,152**	**991,236**	**612,081**	**322,404**	**934,485**	**95**	**93**	**94**

Financial Data

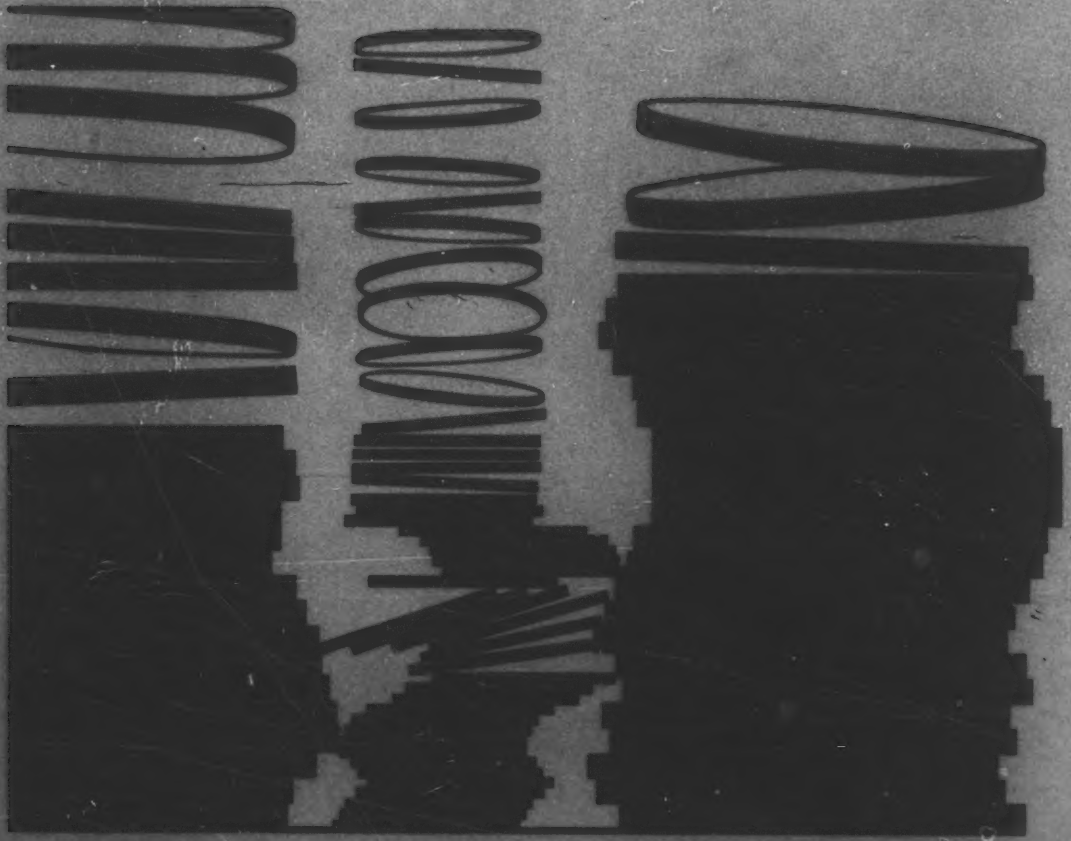


Table 9
Summary of Receipts and Disbursements
1990-91

PROGRAM	Balance at Beginning of Year[1]	Net Receipts	Total	Net Disbursements	Reverted to General Fund	Balance at Close of Year[2]
Financial Assistance for Public Education-Categorical	$ 386,514.83	$ 235,606,636.42	$ 235,993,151.25	$ 235,716,667.60	$ 23,888.08	$ 252,595.57
Financial Assistance for Public School Employee Benefits	0.00	303,487,185.00	303,487,185.00	283,487,181.00	20,000,004.00	0.00
Financial Assistance for Public Education - Standards of Quality	388,116.68	1,444,950,077.00	1,445,338,193.68	1,444,721,345.00	327,781.00	289,067.68
Financial Assistance for Special State Revenue Sharing (Sales Tax)	0.00	445,300,000.00	445,300,000.00	444,386,420.23	913,579.77	(0.00)
Adult Literacy Services	18,069.12	5,492,880.87	5,510,949.99	5,385,808.43	0.00	125,141.56
Instruction	0.00	2,889,557.00	2,889,557.00	2,886,954.20	2,602.80	(0.00)
Nutritional Services	8,290.43	81,976,424.04	81,984,714.47	81,965,530.43	0.00	19,184.04
Employment Assistance Services	40,344.52	1,545,166.87	1,585,511.39	1,475,733.34	0.00	109,778.05
Regulation of Professions and Occupations	0.71	1,785,743.06	1,785,743.77	1,785,741.60	0.00	2.17
State Education Services	344,226.63	23,365,184.23	23,709,410.86	22,974,396.89	53,624.47	681,389.50
Adult Literacy Services	3,588.63	218,703.71	222,292.34	194,817.40	28,468.17	(993.23)
Instruction	0.00	213,563.00	213,563.00	128,782.96	84,780.04	0.00
Administrative and Support Services	142,126.36	8,597,657.13	8,739,783.49	7,978,333.40	673,651.03	87,799.06
Nutritional Services	31,645.21	919,261.99	950,907.20	930,827.04	7,924.81	12,155.35
Employment Assistance Services	108,806.76	783,053.84	891,860.60	733,909.54	0.00	157,951.06
Regulation of Professions and Occupations	118,202.21	3,029,229.72	3,147,431.93	2,754,687.85	127,078.70	265,665.38
Regulation of Public Facilities and Services	1,052.31	164,309.90	165,362.21	128,566.78	25,150.17	11,645.26
Ground Transportation System Safety	(8.84)	192,754.30	192,745.46	167,680.91	0.00	25,064.55
Grand Total	$ 1,590,975.56	$ 2,560,517,388.08	$ 2,562,108,363.64	$ 2,537,803,384.60	$ 22,268,533.04	$ 2,036,446.00

[1] Non-General fund balances
[2] Non-General fund balances brought forward

Table 10
Literary Fund of Virginia

A. Securities Belonging to the Literary Fund
In the Hands of the State Treasurer Under the Control of the Board of Education
As of June 30, 1991

Cash in Bank and Investments, June 30, 1991	$ 50,221,891
School Loan Bonds	55,824,825
	$ 106,046,716

B. Statement of Principal

Balance as of July 1, 1990		$ 91,142,090
Revenues:		
Fines and Forfeitures	38,634,645	
Unclaimed Property Act	23,657,299	
Interest Earned	5,582,471	
Virginia Public School Authority (Repayments)	34,253,873	
Subtotal		$ 102,128,288
Transfers:		
Virginia Supplemental Retirement System	36,848,144	
Virginia Public School Authority	37,232,599	
Interest Rate Subsidy	13,142,919	
Subtotal		$ 87,223,662
Balance at June 30, 1991		$ 106,046,716

TABLE 11
Consolidated and Adjusted Statement of School Funds
1990-91

I. DISTRIBUTION OF EXPENDITURES

	State Funds	Federal Funds	Special Funds	Local Funds	Total of Education
A. EXPENDED ON STATE LEVEL					
State Education Services	$ 13,074,169.70	$ 9,602,466.37	$ 297,780.82	$	$ 22,974,416.89
Adult Literacy Services	181,399.83	13,417.57	0.00		194,817.40
Instruction	128,782.96	0.00	0.00		128,782.96
Administrative and Support Servic	7,683,010.97	132,909.37	162,413.06		7,978,333.40
Nutritional Services	281,694.19	649,132.85	0.00		930,827.04
Employment Assistance Services	0.00	733,909.54	0.00		733,909.54
Regulation of Professions and Occupations	2,487,433.30	102,949.58	164,304.97		2,754,687.85
Regulation of Public Facilities and Services	127,623.83	0.00	942.95		128,566.78
Ground Transportation System Safety	0.00	46,350.07	121,330.84		167,680.91
Subtotal (1)	23,964,114.78	11,281,135.35	746,772.64	0.00	35,992,022.77
Financial Assistance for Public Education - Categorical	994,987.47	3,470,655.82			4,465,643.29
Adult Literacy Services	62,510.02	635,328.57			697,838.59
Instruction	626,312.85	185,099.29			811,412.14
Nutritional Services		18,005.38			18,005.38
Employment Assistance Services		17,989.36			17,989.36
Regulation of Professions and Occupations		31,664.11			31,664.11
Subtotal (2)	1,683,810.34	4,358,742.53	0.00	0.00	6,042,552.87
TOTAL DISBURSEMENTS	$ 25,647,925.12	$ 15,639,877.88	$ 746,772.64	$ 0.00	$ 42,034,575.64
PERCENTAGE	61.01%	37.21%	1.78%	0.00%	100.00%
B. EXPENDED ON LOCAL LEVEL THROUGH LOCAL SCHOOL BOARDS					
Regular Day School Instruction	$ 1,489,553,131.82	$ 169,101,785.43	$	$ 1,979,329,932.15	$ 3,637,984,849.40
Administration, Attendance and Health, Operation & Maintenance of School Plant, and Pupil Transportation	282,871,549.40	46,197,685.11		714,903,937.86	1,043,973,172.37
Total Cost of Operation-Regular Day School-Local Level	1,772,424,681.22	215,299,470.54	0.00	2,694,233,870.01	4,681,958,021.77
PERCENTAGE	37.86%	4.60%	0.00%	57.54%	100.00%

	State Funds	Federal Funds	Special Funds	Local Funds	Total of Education
Summer School	$ 0.00	$ 0.00	$ 0.00	$ 18,834,362.62	$ 18,834,362.62
Adult Education	5,765,443.19	2,940,552.00	0.00	20,698,179.59	29,404,174.78
School Food Service	5,807,875.00	78,870,534.82	0.00	93,803,493.77	178,481,903.59
Other Educational Programs	26,905,487.21	0.00	0.00	28,317,345.11	55,222,832.32
Facilities	0.00	5,851,211.26	0.00	484,410,140.81	490,261,352.07
Debt Service and Transfers	0.00	0.00	0.00	248,341,078.69	248,341,078.69
	1,810,903,486.62	302,961,768.62	0.00	3,588,638,470.60	5,702,503,725.84
PERCENTAGE	31.76%	5.31%	0.00%	62.93%	100.00%
C. GRAND TOTAL	$ 1,836,551,411.74	$ 318,601,646.50	$ 746,772.64	$ 3,588,638,470.60	$ 5,744,538,301.48

D. SUMMARY OF TOTAL EXPENDITURES

	State Funds	Federal Funds	Special Funds	Local Funds	Total of Education
Operation	$ 1,836,551,411.74	$ 312,750,435.24	$ 746,772.64	$ 2,855,887,251.10	$ 5,005,935,870.72
Capital Outlay	0.00	5,851,211.26	0.00	484,410,140.81	490,261,352.07
Debt Service	0.00	0.00	0.00	248,341,078.69	248,341,078.69
	$ 1,836,551,411.74	$ 318,601,646.50	$ 746,772.64	$ 3,588,638,470.60	$ 5,744,538,301.48

II. PERCENTAGE DISTRIBUTION OF COSTS

	State	Federal	Special	Local
1. Expenditures on State Level	61.01%	37.21%	1.78%	0.00%
2. Expenditures on Local Level				
(a) Total Expenditures on Local level-including Capital Outlay and Debt Service	31.76%	5.31%	0.00%	62.93%
(b) Total Operation Costs-Regular Day School	37.86%	4.60%	0.00%	57.54%
(c) Instruction-Regular Day School	40.94%	4.65%	0.00%	54.41%
(d) Operation Costs, Other than Instruction Regular Day School	27.10%	4.42%	0.00%	68.48%
(e) Summer School	0.00%	0.00%	0.00%	100.00%
(f) Adult Education	19.61%	10.00%	0.00%	70.39%
(g) Capital Outlay	0.00%	1.19%	0.00%	98.81%
(h) Debt Service	0.00%	0.00%	0.00%	100.00%
(i) Other Educational Programs	48.72%	0.00%	0.00%	51.28%
3. Total Expenditures for Operations (state and Local Levels)	38.06%	4.89%	0.02%	57.03%
4. Grand Total - All Expenditures	31.97%	5.55%	0.01%	62.47%

Table 12
Receipts by Division
1990-91

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
COUNTIES									
Accomack	1,965,885.16	11,595,745.27	2,483,020.51	8,955,419.11	99,953.58	0.00	25,100,023.63	64,089.42	25,164,113.05
Albemarle	4,145,065.16	15,726,472.23	1,680,325.19	40,188,210.66	3,399,910.48	21,347.48	65,161,331.20	23,993,234.00	89,154,565.20
Alleghany Highlands	1,305,686.76	7,647,333.30	913,265.78	5,341,829.67	543,015.62	11,613.75	15,762,744.88	0.00	15,762,744.88
Amelia	744,955.96	3,676,386.25	340,994.77	2,404,651.29	91,839.91	78,057.99	7,336,886.17	67,720.55	7,404,606.72
Amherst	1,990,051.56	10,530,660.69	959,694.25	4,266,562.27	690,583.90	5,610,629.40	24,048,182.07	1,454,356.88	25,502,538.95
Appomattox	975,412.48	5,175,837.66	416,658.18	2,386,417.46	56,337.91	954,130.75	9,964,794.44	0.00	9,964,794.44
Arlington	7,488,435.86	12,869,668.86	4,572,266.14	101,132,715.95	5,871,943.91	21,981,378.94	153,916,409.66	2,810,814.88	156,727,224.54
Augusta	3,478,562.48	21,862,733.92	1,968,826.56	16,147,688.00	2,294,869.74	14,763.09	45,767,443.79	830,819.58	46,598,263.37
Bath	339,380.50	775,065.74	335,420.69	4,718,936.92	157,072.61	0.00	6,325,876.46	440,963.88	6,766,840.34
Bedford	3,208,879.34	14,967,425.45	1,481,458.52	11,579,069.31	4,440,100.25	4,456,477.79	40,133,410.66	0.00	40,133,410.66
Bland	449,004.92	3,401,791.37	306,286.00	987,575.20	24,942.81	117,067.26	5,286,667.56	0.00	5,286,667.56
Botetourt	1,795,669.54	8,887,233.22	754,970.99	6,786,209.62	651,179.86	3,826.00	18,879,089.23	49,832.38	18,928,921.61
Brunswick	1,192,209.72	6,570,632.92	1,592,481.66	2,828,242.06	108,332.84	0.00	12,291,899.20	0.00	12,291,899.20
Buchanan	3,011,695.42	15,873,633.76	2,961,380.36	8,207,312.81	956,949.94	822,099.19	31,833,071.48	1,494,904.36	33,327,975.84
Buckingham	883,299.90	5,023,512.84	788,929.05	2,320,264.11	207,485.46	94,639.39	9,318,130.75	325,124.97	9,643,255.72
Campbell	3,690,456.40	17,812,037.46	1,694,215.31	9,034,165.18	1,480,371.99	22,166.23	33,733,412.57	401,245.92	34,134,658.49
Caroline	1,412,159.06	7,898,413.72	879,123.11	5,874,311.75	42,684.04	0.00	16,106,691.68	0.00	16,106,691.68
Carroll	1,822,988.10	11,438,441.78	1,621,002.95	3,908,550.17	292,891.74	94,109.00	19,177,983.74	189,401.19	19,367,384.93
Charles City	396,469.30	2,651,444.83	552,479.80	2,501,831.22	187,896.33	0.00	6,290,121.48	0.00	6,290,121.48
Charlotte	967,707.24	4,776,857.68	1,040,409.99	2,274,989.75	297,595.68	0.00	9,357,560.34	296,469.54	9,654,029.88
Chesterfield	18,418,308.96	79,974,377.75	6,013,572.60	100,589,094.76	7,787,306.38	53,218,444.29	266,001,104.74	7,930,387.79	273,931,492.53
Clarke	772,974.98	2,788,477.39	289,852.11	4,984,761.63	354,450.50	500,000.00	9,690,516.61	10,738.62	9,701,255.23
Craig	320,817.86	1,524,836.40	211,620.97	825,828.25	7,859.95	0.00	2,890,963.43	0.00	2,890,963.43
Culpeper	1,792,517.40	9,244,199.32	1,225,266.83	12,503,119.19	363,724.25	7,721,737.61	32,850,564.60	20,045.21	32,870,609.81
Cumberland	862,986.10	2,682,162.96	622,927.41	1,371,603.05	35,193.50	160,121.97	5,734,994.99	0.00	5,734,994.99
Dickenson	1,494,815.53	8,923,874.38	1,288,236.37	6,129,199.04	503,598.10	38,435.98	18,378,159.40	815,777.33	19,193,936.73
Dinwiddie	1,341,061.00	9,198,165.33	1,014,397.74	5,043,192.32	630,473.96	0.00	17,227,290.35	16,935.90	17,244,226.25
Essex	655,995.50	2,997,101.21	477,853.34	3,096,221.14	240,401.48	631,446.91	8,099,019.58	24.31	8,099,043.89
Fairfax	58,139,135.76	129,745,383.03	21,267,689.65	681,119,039.41	48,137,298.55	59,403,326.40	997,811,872.80	43,263,194.71	1,041,075,067.51
Fauquier	3,543,356.50	9,919,059.90	1,694,711.89	30,631,469.37	1,688,193.97	0.00	47,476,791.63	6,271,669.97	53,748,461.60
Floyd	842,672.32	4,621,159.84	535,133.11	2,182,730.97	50,966.31	7,227.00	8,239,889.55	0.00	8,239,889.55
Fluvanna	869,990.86	4,810,317.81	645,117.72	3,038,096.51	92,710.24	3,513,294.69	12,969,527.83	0.00	12,969,527.83
Franklin	2,676,167.56	12,963,353.95	1,575,872.16	9,599,021.44	1,182,234.14	300,004.36	28,296,653.61	0.00	28,296,653.61
Frederick	3,284,881.00	15,487,823.52	1,193,099.76	18,335,357.56	1,497,279.22	8,153,387.80	47,951,828.86	3,585,640.06	51,537,468.92
Giles	1,203,767.58	6,490,579.52	882,177.72	3,719,594.61	83,511.92	0.00	12,379,631.35	7,705.00	12,387,336.35
Gloucester	2,469,877.42	11,337,513.18	1,218,550.16	10,600,115.66	1,048,099.49	2,418,368.99	29,092,524.90	0.00	29,092,524.90
Goochland	712,383.80	2,479,577.81	622,668.05	5,315,649.53	41,506.80	0.00	9,171,785.99	0.00	9,171,785.99
Grayson	1,204,117.78	6,166,996.38	711,789.79	1,987,488.85	163,026.89	4,095.00	10,237,514.69	348,777.43	10,586,292.12
Greene	826,257.08	4,410,650.62	375,933.99	3,777,610.00	108,323.50	0.00	9,498,775.19	766,903.00	10,265,678.19
Greensville	1,156,835.74	6,703,434.59	1,211,032.43	4,026,373.51	293,439.18	403,373.00	13,794,488.45	38,874.41	13,833,362.86

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Halifax	2,319,625.40	13,137,185.58	2,534,712.20	5,076,446.60	1,248,168.43	0.00	24,316,138.21	0.00	24,316,138.21
Hanover	4,736,616.92	18,542,091.61	1,252,489.15	29,178,370.59	2,427,397.65	18,242,968.66	74,379,934.58	5,860,150.86	80,240,085.44
Henrico	14,191,638.40	49,209,170.26	5,180,908.66	103,493,435.27	6,227,135.11	37,305,000.00	215,607,287.70	25,963,856.00	241,571,143.70
Henry	4,191,646.80	19,561,438.63	2,431,299.63	13,926,845.59	1,725,917.77	21,309.37	41,858,457.79	36,666.55	41,895,124.34
Highland	163,911.34	967,365.13	148,245.11	853,928.50	47,428.38	0.00	2,180,878.46	0.00	2,180,878.46
Isle Of Wight	1,797,770.96	9,085,299.69	1,258,922.18	11,138,308.00	533,416.87	17,883.91	23,831,601.61	499,021.92	24,330,623.53
King George	1,005,182.68	5,708,757.58	597,096.20	5,024,069.49	371,034.85	3,068,579.00	15,774,719.80	0.00	15,774,719.80
King And Queen	445,852.84	2,068,474.71	475,460.57	1,773,060.79	125,568.59	91,097.37	4,979,514.87	0.00	4,979,514.87
King William	573,689.61	3,633,507.50	384,827.49	3,121,216.91	103,090.02	119,578.74	7,935,910.27	0.00	7,935,910.27
Lancaster	722,377.90	2,237,279.33	491,370.57	4,887,779.00	312,226.23	5,548,350.16	14,199,383.19	141,103.97	14,340,487.16
Lee	2,433,452.30	13,162,995.93	3,599,190.97	3,532,019.50	1,208,377.17	111,086.75	24,047,122.62	327,492.29	24,374,614.91
Loudoun	5,953,343.00	14,363,061.00	1,754,327.00	74,947,416.00	1,324,542.00	0.00	98,342,689.00	3,953,350.00	102,296,039.00
Louisa	1,613,195.64	3,318,551.74	1,048,848.49	11,931,721.00	614,233.08	0.00	18,526,549.95	0.00	18,526,549.95
Lunenburg	875,594.68	5,536,661.37	987,522.18	2,071,353.70	168,827.50	0.00	9,639,959.43	0.00	9,639,959.43
Madison	814,303.02	4,016,309.10	471,528.86	3,067,262.00	316,520.81	0.00	8,685,923.79	0.00	8,685,923.79
Mathews	479,825.88	2,337,776.14	291,961.74	2,679,489.00	17,804.02	0.00	5,806,856.78	0.00	5,806,856.78
Mecklenburg	2,311,920.16	11,581,416.48	1,871,788.74	5,136,279.00	463,582.09	0.00	21,364,986.47	15,910.73	21,380,897.20
Middlesex	479,825.88	1,870,735.58	404,468.30	3,078,508.52	183,584.95	0.00	6,017,123.23	0.00	6,017,123.23
Montgomery	3,952,784.62	16,570,779.98	1,904,207.57	19,277,953.72	1,623,803.48	0.00	43,329,529.37	479,248.68	43,808,778.05
Nelson	905,364.88	4,093,996.86	637,994.41	4,825,712.38	117,391.54	1,306.60	10,581,766.67	0.00	10,581,766.67
New Kent	914,821.30	3,875,217.93	307,924.52	4,542,906.00	93,798.85	0.00	9,734,668.60	27.00	9,734,695.60
Northampton	1,041,607.44	6,145,392.22	1,114,477.21	3,885,144.52	72,067.82	0.00	12,258,689.21	0.00	12,258,689.21
Northumberland	597,856.04	2,123,317.70	368,506.03	3,582,855.68	21,798.23	0.00	6,694,333.68	0.00	6,694,333.68
Nottoway	1,081,534.48	5,723,863.48	1,386,134.51	2,215,968.00	73,997.48	0.00	10,481,497.95	72,312.88	10,553,810.83
Orange	1,385,190.76	7,467,033.71	1,299,705.90	8,114,904.94	441,493.72	1,210,984.51	19,919,313.54	746,465.64	20,665,779.18
Page	1,432,823.14	7,938,968.49	835,175.13	4,147,011.00	4,245,365.43	0.00	18,599,343.19	0.00	18,599,343.19
Patrick	1,229,685.14	6,298,730.26	606,601.80	3,054,540.36	639,640.15	100,590.20	11,929,787.91	107,260.17	12,037,048.08
Pittsylvania	4,803,862.62	23,405,960.98	2,829,214.82	8,771,430.00	206,672.79	0.00	40,017,141.21	0.00	40,017,141.21
Powhatan	944,941.76	4,602,364.40	485,386.27	4,697,053.83	289,317.55	2,772.35	11,021,836.16	104,526.22	11,126,362.38
Prince Edward	1,120,410.94	5,593,772.21	1,094,190.46	2,647,937.10	251,237.19	197,195.00	10,904,742.90	0.00	10,904,742.90
Prince George	2,053,794.88	12,099,629.77	3,178,434.57	5,708,377.72	1,143,669.45	0.00	24,183,906.39	0.00	24,183,906.39
Prince William	18,507,969.86	78,096,257.08	5,918,850.19	141,629,276.98	7,913,212.67	10,934,957.00	263,000,523.78	43,553,122.00	306,553,645.78
Pulaski	2,630,286.40	12,803,061.84	1,494,991.07	7,015,905.02	941,674.99	0.00	24,885,919.32	249,975.25	25,135,894.57
Rappahannock	440,949.46	1,348,890.52	246,889.69	2,410,149.16	195,549.57	4,867.74	4,647,296.14	0.00	4,647,296.14
Richmond	494,535.88	2,606,040.75	366,782.25	1,908,502.03	45,763.98	1,515.87	5,423,140.76	19,765.70	5,442,906.46
Roanoke	5,779,275.08	24,930,388.52	2,055,827.24	32,222,811.00	3,059,216.18	2,051,230.58	70,098,748.60	1,790,065.45	71,888,814.05
Rockbridge	1,133,720.00	6,249,280.42	902,416.40	4,635,300.72	575,034.30	5,914,043.37	19,409,795.21	123,852.39	19,533,647.60
Rockingham	4,115,294.96	19,023,446.55	1,740,757.29	21,750,378.00	2,653,707.76	0.00	49,283,584.56	0.00	49,283,584.56
Russell	2,369,709.42	13,216,744.74	1,743,990.18	4,854,157.00	865,045.35	386,316.90	23,435,963.59	119,551.89	23,555,515.48
Scott	1,765,899.28	11,740,809.60	1,738,573.68	3,627,428.13	665,596.47	0.00	19,538,307.16	0.00	19,538,307.16
Shenandoah	2,085,666.50	9,410,703.93	980,484.25	9,629,481.85	1,219,964.31	5,675,444.77	29,001,745.61	323.44	29,002,069.05
Smyth	2,450,264.14	13,470,063.26	1,722,420.82	5,772,191.76	176,151.42	747,891.00	24,338,982.40	2,830.91	24,341,813.31

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Southampton	1,366,628.18	5,432,098.45	1,416,553.98	3,652,270.12	323,372.05	0.00	12,190,922.78	0.00	12,190,922.78
Spotsylvania	4,340,147.68	23,115,835.11	1,811,000.76	24,095,867.41	376,207.75	11,422,387.00	65,161,445.71	0.00	65,161,445.71
Stafford	5,094,209.78	25,077,493.35	2,602,113.36	29,195,269.54	2,490,988.71	11,810,307.14	76,270,381.88	3,067,669.87	79,338,051.75
Surry	399,271.00	1,122,317.00	498,116.00	6,231,364.83	75,010.00	0.00	8,326,078.83	0.00	8,326,078.83
Sussex	816,054.20	3,227,314.56	806,241.75	1,912,113.04	148,125.41	1,904.48	6,911,753.44	47,155.91	6,958,909.35
Tazewell	3,857,169.62	20,829,368.25	2,630,604.36	9,162,072.00	1,606,087.93	1,316,220.15	39,401,522.31	253,725.32	39,655,247.63
Warren	1,808,278.12	8,194,115.55	1,104,658.52	6,073,840.84	682,728.32	0.00	17,863,621.35	0.00	17,863,621.35
Washington	3,909,705.32	16,807,765.29	2,450,849.35	10,121,334.15	1,011,273.28	0.00	34,300,927.39	0.44	34,300,927.83
Westmoreland	721,840.24	3,784,182.76	859,657.50	3,796,846.21	322,180.18	0.00	9,484,706.89	71,265.16	9,555,972.05
Wise	3,599,394.58	21,818,048.42	3,240,913.00	9,840,300.00	975,002.95	2,115,974.16	41,589,633.11	3,492,553.43	45,082,186.54
Wythe	1,902,141.87	10,784,950.89	1,387,796.39	4,706,993.95	629,353.59	4,008,120.52	23,419,357.21	0.00	23,419,357.21
York	3,843,160.10	17,247,015.85	6,633,542.47	13,206,964.00	1,589,002.19	1,246,837.58	43,766,522.19	5,895,151.00	49,661,673.19
CITIES									
Alexandria	4,306,174.58	9,727,610.09	3,204,177.96	59,912,247.64	1,763,887.03	0.00	78,914,097.30	1,624,632.16	80,538,729.46
Bedford	374,754.52	1,778,149.00	0.00	0.00	0.00	0.00	2,152,903.52	0.00	2,152,903.52
Bristol	1,048,612.18	6,091,374.31	991,759.39	5,955,555.33	549,379.74	0.00	14,636,680.95	271,912.29	14,908,593.24
Buena Vista	471,069.94	3,020,205.18	238,318.44	1,377,176.46	106,445.31	0.00	5,213,215.33	0.00	5,213,215.33
Charlottesville	2,155,714.06	8,262,368.81	1,563,189.26	19,402,058.00	5,622,600.87	0.00	37,005,931.00	3,836,794.84	40,842,725.84
Chesapeake	12,595,954.66	56,385,025.36	7,353,341.57	63,822,692.92	4,577,911.72	17,778,094.09	162,513,020.32	3,773,309.46	166,286,329.78
Colonial Heights	1,151,231.92	4,724,940.01	511,415.96	7,786,283.79	705,419.42	40,215.47	14,919,506.57	73,312.67	14,992,819.24
Covington	463,364.70	2,238,296.25	333,963.15	2,450,265.00	25,663.66	0.00	5,511,552.76	0.00	5,511,552.76
Danville	4,140,161.82	16,982,644.44	2,626,451.31	13,661,084.78	438,767.59	5,319,945.72	43,169,055.66	0.00	43,169,055.66
Fairfax City	1,126,364.98	1,934,310.00	10,151.86	14,377,054.81	0.00	0.00	17,447,881.65	0.00	17,447,881.65
Falls Church	521,504.18	1,115,790.14	188,581.83	9,003,923.00	748,894.68	256,098.86	11,834,792.69	2,065,823.15	13,900,615.84
Franklin City	550,924.18	4,322,299.12	693,141.89	2,680,812.92	336,035.63	122,835.56	8,706,049.30	588,146.53	9,294,195.83
Fredericksburg	956,149.36	3,134,976.86	856,904.41	7,137,712.00	828,682.95	0.00	12,914,425.58	146,258.00	13,060,683.58
Galax	376,855.94	2,450,014.60	379,563.96	1,940,741.00	32,137.38	20,220.96	5,199,533.84	197,069.18	5,396,603.02
Hampton	10,227,646.20	40,398,393.36	7,270,720.59	44,249,117.81	4,513,520.46	1,160,117.54	107,819,515.96	4,192,969.09	112,012,485.05
Harrisonburg	1,235,288.94	4,080,623.90	683,987.17	11,174,988.06	842,702.62	2,038.98	18,019,629.67	404,032.34	18,423,662.01
Hopewell	1,482,557.00	8,880,373.48	1,328,940.13	9,531,197.00	774,749.16	109,940.59	22,107,757.36	762,261.00	22,870,018.36
Lexington	257,074.60	1,344,735.44	162,748.43	1,369,065.40	68,348.13	0.00	3,201,972.00	0.00	3,201,972.00
Lynchburg	3,939,825.74	17,946,743.10	2,974,633.66	22,037,667.44	766,311.73	1,200,000.00	48,865,181.67	99,106.57	48,964,288.24
Manassas	1,901,791.60	6,336,323.82	719,955.92	20,691,002.39	959,969.01	4,517,560.24	35,126,602.98	0.00	35,126,602.98
Manassas Park	596,805.34	3,645,970.99	307,398.73	2,333,751.00	198,176.62	0.00	7,082,102.68	0.00	7,082,102.68
Martinsville	1,180,651.86	5,443,537.79	986,566.63	5,636,627.94	434,059.58	12,796.78	13,694,240.58	0.00	13,694,240.58
Newport News	13,174,547.62	58,781,612.43	12,459,096.11	58,805,941.00	3,460,539.54	7,190,189.60	153,871,926.30	783,055.59	154,654,981.89
Norfolk	17,296,146.86	71,978,967.79	22,781,906.12	88,965,255.31	3,462,341.57	360,202.20	204,844,819.85	0.00	204,844,819.85
Norton	432,894.00	1,996,335.60	361,067.88	1,207,219.14	5,181.00	0.00	4,002,697.62	0.00	4,002,697.62
Petersburg	2,597,013.78	12,493,321.70	3,054,538.97	9,473,968.80	829,082.52	32,396.91	28,480,322.68	0.00	28,480,322.68
Poquoson	983,467.92	4,688,679.89	301,660.57	3,723,054.80	82,692.94	0.00	9,779,556.12	0.00	9,779,556.12

Table 12 – Continued

Division	From State Sales and Use Tax	From State Funds	From Federal Funds	From City, Town & County Funds	From Other Funds	From Loans, Bonds, Etc.	Total Receipts	Balances at Beginning of Year	Total Receipts and Balances
Portsmouth	7,700,680.00	42,096,953.18	8,390,271.32	36,981,465.65	2,216,004.92	862,759.27	98,248,134.34	1,544,714.88	99,792,849.22
Radford	615,718.20	2,988,467.11	307,451.91	3,245,237.50	295,813.69	15,197.33	7,467,885.74	28,368.47	7,496,254.21
Richmond City	13,189,257.64	43,782,681.84	17,959,637.72	113,216,627.36	6,690,844.59	1,437,973.26	196,277,022.41	13,675,623.55	209,952,645.96
Roanoke City	6,872,367.46	24,175,681.76	6,969,993.30	34,526,820.02	2,258,252.72	2,000,000.00	76,803,115.26	0.00	76,803,115.26
Salem	1,390,444.34	6,168,012.24	586,597.18	9,514,957.36	778,552.01	2,500,000.00	20,938,563.13	0.00	20,938,563.13
South Boston	502,241.10	2,788,861.14	341,052.38	1,500,824.02	33,898.65	0.00	5,166,877.29	0.00	5,166,877.29
Staunton	1,343,160.00	6,704,456.99	686,598.90	5,935,869.26	264,044.08	8,495.97	14,942,625.20	0.00	14,942,625.20
Suffolk	4,458,878.30	18,785,188.36	3,670,625.74	21,750,471.20	1,278,455.93	0.00	49,943,619.53	1,566,737.08	51,510,356.61
Virginia Beach	31,864,641.14	123,140,787.99	26,789,898.32	128,904,666.43	1,462,834.54	20,137,012.69	332,299,841.11	7,217,868.43	359,517,709.54
Waynesboro	1,186,255.69	4,641,041.51	537,718.28	6,366,555.22	497,542.01	546.00	13,229,658.71	220,326.77	13,449,985.48
Williamsburg	2,724,500.38	9,041,380.59	1,030,524.87	29,053,644.89	948,113.40	57,947.35	42,856,111.48	38,295.79	42,894,407.27
Winchester	1,313,041.78	4,874,725.19	999,516.93	13,218,000.00	771,606.33	1,539,082.74	22,715,972.97	258,145.81	22,974,118.78
TOWNS									
Colonial Beach	192,631.00	1,385,773.00	133,837.00	949,578.00	70,954.00	0.00	2,732,773.00	53,600.00	2,786,373.00
West Point	236,410.57	1,571,451.69	89,203.97	1,727,396.34	276,852.95	147,418.00	4,048,733.52	0.00	4,048,733.52
State Total	**442,993,694.75**	**1,810,572,757.93**	**296,844,775.07**	**2,764,159,218.75**	**191,362,186.17**	**361,261,377.25**	**5,867,194,009.92**	**255,912,416.01**	**6,123,106,425.93**
Percent	7.55%	30.86%	5.06%	47.11%	3.26%	6.16%	100.00%		

Table 13
Disbursements by Division
1990-91

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
COUNTIES							
Accomack	596,501.23	18,202,255.31	461,237.36	1,617,644.00	2,209,153.54	23,086,791.44	1,309,439.95
Albemarle	1,551,261.76	40,047,164.76	420,191.89	4,130,836.47	4,714,824.88	50,864,279.76	1,513,040.33
Alleghany Highlands	464,352.96	11,323,035.26	140,810.80	979,326.41	1,683,544.38	14,591,069.81	620,236.41
Amelia	314,208.63	4,941,987.66	64,143.01	494,087.44	695,230.43	6,509,657.17	146,351.52
Amherst	570,135.69	13,850,328.06	289,186.90	926,234.70	1,616,325.15	17,252,210.50	815,185.84
Appomattox	386,308.11	6,384,453.45	78,526.52	604,211.87	875,217.42	8,328,717.37	164,296.65
Arlington	7,403,361.25	88,139,753.56	750,413.46	3,230,345.95	14,085,797.87	113,609,672.09	2,512,245.10
Augusta	712,664.02	33,159,790.86	165,052.59	3,197,795.73	3,454,856.58	40,690,159.78	1,952,858.34
Bath	194,730.89	4,383,539.88	57,880.75	514,491.22	585,164.88	5,735,807.62	299,883.12
Bedford	492,001.63	25,775,961.21	425,976.42	2,023,741.08	2,702,484.42	31,420,164.76	1,789,686.09
Bland	354,606.47	3,259,278.69	58,655.29	432,225.28	914,228.27	5,018,994.00	81,256.57
Botetourt	412,556.64	13,301,915.39	139,056.08	1,220,708.15	1,583,924.27	16,658,160.53	678,655.66
Brunswick	362,882.88	8,473,872.51	159,654.87	921,269.63	1,077,286.96	10,994,966.85	593,340.11
Buchanan	541,333.58	21,122,491.52	439,484.42	2,409,392.24	4,190,009.27	28,702,711.03	2,064,777.60
Buckingham	285,079.82	6,555,403.86	17,903.95	690,286.02	853,643.28	8,402,316.93	477,730.60
Campbell	690,474.66	24,199,248.28	609,947.31	2,014,695.00	3,169,180.55	30,683,545.80	776,596.40
Caroline	289,117.61	11,673,923.43	164,063.97	1,336,222.61	1,579,745.13	15,043,072.75	354,287.72
Carroll	343,393.08	13,539,165.91	271,040.87	1,494,306.32	2,011,202.15	17,659,108.33	586,231.71
Charles City	168,090.23	4,124,971.12	39,057.92	567,451.57	499,331.99	5,398,902.83	280,109.92
Charlotte	388,685.50	6,212,271.77	31,459.33	642,602.36	975,857.29	8,250,876.25	429,114.05
Chesterfield	4,461,020.55	144,266,336.56	2,295,049.74	10,165,161.72	20,660,999.98	181,848,568.55	7,619,715.80
Clarke	276,950.48	6,668,496.90	112,669.55	470,938.28	844,458.81	8,373,514.02	288,876.13
Craig	110,003.03	2,154,673.88	2,769.45	168,391.17	189,741.11	2,625,578.64	60,908.17
Culpeper	660,457.81	16,957,872.72	197,854.95	1,454,476.52	2,411,886.20	21,682,548.20	1,100,718.90
Cumberland	285,664.36	3,699,307.86	78,982.40	546,962.04	637,777.54	5,248,694.20	212,391.34
Dickenson	355,054.07	12,102,290.08	335,839.19	1,435,031.14	1,810,207.87	16,038,422.35	1,356,373.46
Dinwiddie	343,958.93	11,091,311.28	100,370.23	1,320,723.09	1,590,099.08	14,446,462.61	711,398.01
Essex	284,524.35	4,976,147.75	129,994.41	548,679.71	789,695.36	6,729,041.58	303,778.83
Fairfax	41,182,927.14	613,218,339.32	18,288,538.03	49,810,696.40	103,172,551.85	825,673,052.74	27,125,933.62
Fauquier	1,236,457.98	31,597,492.18	556,952.87	2,725,905.38	4,449,011.21	40,565,819.62	1,809,214.18
Floyd	249,049.97	5,845,178.76	61,353.82	873,943.90	884,785.08	7,914,311.53	178,795.38
Fluvanna	244,920.48	6,941,436.73	90,435.75	585,139.98	1,116,385.53	8,978,318.47	186,312.33
Franklin	511,616.66	19,256,196.60	221,453.14	1,823,479.80	2,435,547.75	24,248,293.95	1,430,997.72
Frederick	1,090,555.08	27,164,145.61	706,153.64	2,087,239.06	3,476,119.74	34,524,213.13	1,497,806.68
Giles	264,464.76	9,157,928.95	57,502.68	751,830.02	1,377,697.86	11,609,424.27	265,680.39
Gloucester	531,020.56	18,025,501.04	296,331.08	1,895,159.53	2,694,253.83	23,442,266.04	1,178,494.39
Goochland	238,638.55	6,546,902.37	138,031.13	704,849.84	1,189,736.76	8,818,158.65	127,494.46
Grayson	261,134.64	7,429,992.36	65,378.39	752,489.97	1,080,905.74	9,589,901.10	339,942.61
Greene	428,483.23	6,685,058.93	122,009.46	449,889.74	621,941.31	8,307,382.67	103,437.33
Greensville	384,900.86	9,573,591.77	76,157.99	941,932.65	1,127,301.71	12,103,884.98	621,627.86
Halifax	697,568.51	17,927,244.88	81,897.83	1,920,075.31	1,484,925.84	22,111,712.37	1,607,322.20
Hanover	1,403,892.81	37,180,504.10	851,809.94	3,148,130.73	4,259,904.79	46,844,242.37	2,254,624.02
Henrico	4,623,960.88	124,996,047.91	1,893,612.40	5,319,028.12	19,573,405.83	156,406,055.14	6,445,460.39
Henry	613,889.69	29,280,386.71	250,109.64	2,152,406.18	4,744,949.80	37,041,742.02	2,156,338.17
Highland	103,642.97	1,531,769.27	13,992.69	157,393.40	286,772.08	2,093,570.41	83,384.16

Summer School	Adult Education	Other Educational Programs	Facilities	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
55,153.69	0.00	50,876.52	0.00	661,851.45	25,164,113.05	0.00	25,164,113.05
248,998.54	34,504.32	1,040,251.32	7,932,101.62	3,399,113.98	65,032,289.87	24,122,275.33	89,154,565.20
30,847.29	9,896.90	0.00	5,879.36	292,635.34	15,550,565.11	212,179.77	15,762,744.88
5,815.50	8,051.67	61,940.79	295,195.88	292,929.62	7,319,942.15	84,664.57	7,404,606.72
13,720.61	16,775.93	113,188.64	5,968,484.79	800,472.31	24,980,038.62	522,500.33	25,502,538.95
17,349.58	39,360.02	98,887.98	954,130.75	362,052.09	9,964,794.44	0.00	9,964,794.44
610,249.34	2,756,266.95	6,975,470.11	13,765,742.94	2,719,684.10	142,949,330.63	13,777,893.91	156,727,224.54
80,609.80	261,322.58	232,307.02	661,360.51	834,373.00	44,712,991.03	1,885,272.34	46,598,263.37
14,941.82	0.00	0.00	200,829.70	58,329.25	6,309,791.51	457,048.83	6,766,840.34
61,663.41	26,458.26	0.00	4,424,054.34	2,330,057.01	40,052,083.87	81,326.79	40,133,410.66
0.00	5,895.70	0.00	146,609.97	33,911.32	5,286,667.56	0.00	5,286,667.56
33,841.96	33,363.94	7,188.36	396,159.48	977,796.61	18,785,166.54	143,755.07	18,928,921.61
30,137.98	7,585.06	404,120.69	183,306.27	78,442.24	12,291,899.20	0.00	12,291,899.20
107,339.39	75,117.91	0.00	0.00	456,346.62	31,406,292.55	1,921,683.29	33,327,975.84
10,632.67	6,429.86	12,703.71	316,860.48	259,205.57	9,485,879.82	157,375.90	9,643,255.72
59,655.94	84,247.84	0.00	183,853.07	940,566.22	32,728,465.27	1,406,193.22	34,134,658.49
51,961.96	48,808.14	29,797.38	73,777.59	504,986.14	16,106,691.68	0.00	16,106,691.68
61,458.94	93,325.48	98,438.87	137,815.53	544,669.43	19,181,048.29	186,336.64	19,367,384.93
28,204.66	10,745.45	81,750.42	388,688.17	101,720.03	6,290,121.48	0.00	6,290,121.48
28,935.55	47,041.64	171,740.18	0.00	220,473.38	9,148,181.05	505,848.83	9,654,029.88
749,109.92	273,871.19	1,360,994.56	44,576,105.82	20,382,539.76	256,810,905.60	17,120,586.93	273,931,492.53
22,762.25	7,635.00	31,445.23	312,245.00	358,438.12	9,394,915.75	306,339.48	9,701,255.23
0.00	3,314.52	0.00	0.00	201,062.00	2,890,863.33	100.10	2,890,963.43
14,209.80	0.00	0.00	7,763,843.24	2,090,596.65	32,651,916.79	218,693.02	32,870,609.81
12,856.82	9,924.27	0.00	220,013.34	31,115.02	5,734,994.99	0.00	5,734,994.99
26,316.80	40,921.51	121,922.18	0.00	846,868.04	18,430,824.34	763,112.39	19,193,936.73
163,602.62	23,307.86	1,328,544.07	193,511.53	617,185.75	17,484,012.45	(239,786.20)	17,244,226.25
16,685.75	5,508.12	0.00	819,240.91	224,793.25	8,099,048.44	(4.55)	8,099,043.89
5,119,450.93	6,848,821.16	10,373,760.62	112,138,649.01	48,433,416.59	1,035,713,084.67	5,361,982.84	1,041,075,067.51
30,332.19	171,595.38	0.00	6,896,899.87	3,999,661.60	53,473,522.84	274,938.76	53,748,461.60
26,297.43	17,315.16	58,302.40	7,434.85	37,432.80	8,239,889.55	0.00	8,239,889.55
16,695.01	10,767.56	0.00	3,515,193.44	262,241.02	12,969,527.83	0.00	12,969,527.83
52,789.41	66,752.19	264,275.66	762,712.56	1,470,832.12	28,296,653.61	0.00	28,296,653.61
47,644.73	5,686.97	142,055.58	6,295,031.51	2,310,829.42	44,823,268.02	6,714,200.90	51,537,468.92
5,726.80	43,817.10	55,687.71	38,704.33	368,295.75	12,387,336.35	0.00	12,387,336.35
20,513.80	16,115.51	193,145.03	2,651,762.88	1,590,227.25	29,092,524.90	0.00	29,092,524.90
17,136.26	14,612.74	100,968.02	0.00	93,415.85	9,171,785.98	0.01	9,171,785.99
13,935.54	58,644.94	5,353.07	31,987.48	412,218.41	10,451,983.15	134,308.97	10,586,292.12
224.59	1,981.30	4,698.40	1,092,456.34	565,794.43	10,075,975.06	189,703.13	10,265,678.19
33,540.17	32,830.40	0.00	595,477.54	407,127.50	13,794,488.45	38,874.41	13,833,362.86
0.00	9,429.49	0.00	0.00	370,559.33	24,099,023.39	217,114.82	24,316,138.21
124,495.55	108,781.81	0.00	21,606,708.23	5,907,416.30	76,846,268.28	3,393,817.16	80,240,085.44
349,725.66	881,872.67	951,398.58	21,152,355.69	9,085,478.26	195,272,346.39	46,298,797.31	241,571,143.70
60,881.93	127,778.99	79,154.74	134,475.92	2,294,752.57	41,895,124.34	0.00	41,895,124.34
0.00	3,923.89	0.00	0.00	0.00	2,180,878.46	0.00	2,180,878.46

Table 13 - Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
Isle Of Wight	552,560.26	15,960,232.61	253,407.09	1,460,819.05	1,836,210.02	20,063,229.03	836,413.26
King George	395,022.29	8,912,375.39	214,040.98	610,991.77	1,249,885.74	11,382,316.17	389,821.66
King And Queen	263,530.43	3,203,795.02	55,864.71	384,906.81	456,286.36	4,364,383.33	234,065.31
King William	366,590.33	5,177,926.83	88,301.99	549,708.22	730,762.88	6,913,290.25	185,493.16
Lancaster	360,229.36	5,368,083.45	33,658.85	488,250.82	524,192.85	6,774,415.33	429,237.94
Lee	351,496.26	15,850,447.37	217,051.72	1,379,083.28	1,710,120.21	19,508,198.84	1,343,769.76
Loudoun	3,945,557.00	64,697,721.00	1,260,176.00	5,070,622.00	9,769,967.00	84,744,043.00	2,288,593.00
Louisa	579,893.62	11,538,418.24	238,673.79	1,003,755.66	1,557,852.68	14,918,593.99	781,165.61
Lunenburg	358,064.35	7,257,123.79	128,156.36	590,470.79	837,490.98	9,171,306.27	382,578.81
Madison	325,122.91	5,975,743.37	44,844.85	611,172.04	889,836.39	7,846,719.56	378,216.04
Mathews	176,064.24	4,174,107.07	100,813.29	367,101.61	622,151.89	5,440,238.10	133,020.00
Mecklenburg	390,284.10	16,030,684.30	104,127.63	1,600,442.26	1,403,415.47	19,528,953.76	1,041,265.63
Middlesex	196,758.78	3,804,544.79	102,270.12	406,729.00	473,152.71	4,983,455.40	318,022.63
Montgomery	1,020,414.80	29,190,955.80	551,375.82	1,821,830.72	5,365,205.79	37,949,782.93	1,791,264.98
Nelson	428,778.96	6,960,769.10	65,741.38	900,938.30	1,105,278.72	9,461,506.46	219,551.94
New Kent	355,934.91	6,102,454.14	319,328.38	759,513.09	1,065,741.40	8,602,971.92	99,691.81
Northampton	349,815.96	8,657,006.95	251,104.78	641,269.32	1,389,153.08	11,288,350.09	422,637.15
Northumberland	158,161.42	4,587,903.08	102,710.70	568,472.12	614,714.69	6,031,962.01	208,829.89
Nottoway	392,087.02	7,225,075.81	154,429.83	637,687.17	1,001,357.75	9,410,637.58	371,826.85
Orange	384,861.94	13,586,640.01	106,806.83	1,177,897.91	1,733,098.60	16,989,305.29	749,241.31
Page	368,694.95	10,470,124.41	268,990.95	840,321.91	1,384,456.92	13,332,589.14	667,130.40
Patrick	250,729.52	8,780,884.12	67,218.60	879,185.07	925,633.68	10,903,650.99	688,968.61
Pittsylvania	723,280.85	31,056,696.79	278,440.00	2,696,427.93	3,233,181.11	37,988,026.68	1,023,662.29
Powhatan	314,926.32	6,843,551.83	112,943.03	670,041.12	1,091,845.24	9,033,307.54	384,777.36
Prince Edward	493,443.69	7,461,809.47	170,914.79	755,069.27	852,739.73	9,733,976.95	385,529.47
Prince George	748,127.50	17,180,257.47	272,741.06	1,401,203.46	2,454,571.16	22,056,900.65	1,058,393.36
Prince William	5,985,330.07	165,925,192.47	2,355,530.56	13,687,814.84	27,943,746.07	215,897,614.01	7,895,576.33
Pulaski	489,682.22	18,786,705.96	277,059.81	1,187,447.37	2,488,323.03	23,229,218.39	1,210,000.56
Rappahannock	248,815.56	3,272,191.44	31,315.19	367,592.86	294,704.25	4,214,619.30	240,642.10
Richmond	207,560.71	4,013,209.30	12,956.52	357,379.71	419,159.08	5,010,265.32	138,386.31
Roanoke	1,217,937.15	50,738,902.23	1,234,308.06	3,271,327.31	6,597,932.68	63,060,407.43	2,630,889.17
Rockbridge	409,032.79	9,352,266.92	59,553.50	958,292.31	1,554,439.76	12,333,585.28	565,138.98
Rockingham	1,013,262.27	34,795,125.81	374,306.38	2,814,413.46	4,471,695.41	43,468,803.33	2,217,691.27
Russell	262,850.95	16,012,039.45	231,904.98	1,595,876.26	2,214,770.54	20,317,442.18	1,144,243.93
Scott	283,250.41	13,374,910.73	72,716.18	1,123,241.09	2,685,343.29	17,539,461.70	0.00
Shenandoah	461,680.72	17,105,688.05	262,965.30	1,566,385.53	2,283,311.04	21,680,030.64	819,748.14
Smyth	372,920.79	17,674,197.70	78,702.29	1,115,660.93	2,110,864.43	21,352,346.14	570,711.90
Southampton	455,596.56	8,635,620.87	81,877.12	1,059,565.26	1,006,633.04	11,239,292.85	684,633.70
Spotsylvania	1,491,288.20	37,964,970.47	624,716.64	3,513,456.31	4,909,927.00	48,504,358.62	667,954.73
Stafford	1,575,435.09	43,060,320.08	1,373,840.39	3,464,649.38	6,047,765.63	55,522,010.57	2,377,801.80
Surry	464,390.52	5,197,226.09	109,545.79	715,884.83	893,548.47	7,380,595.70	303,670.66
Sussex	183,686.64	4,881,005.60	16,142.99	672,945.94	511,707.52	6,265,488.69	507,861.78
Tazewell	515,131.50	27,534,192.93	325,018.55	1,955,459.64	3,434,014.53	33,763,817.15	2,159,536.71
Warren	558,211.31	12,952,407.86	233,160.76	823,176.79	1,711,243.41	16,278,200.13	799,743.18
Washington	833,035.32	24,296,714.49	318,498.28	1,551,448.00	3,729,424.18	30,729,120.27	0.00
Westmoreland	262,328.65	6,249,866.85	123,809.73	713,034.28	1,054,797.97	8,403,837.48	527,324.43

Summer School	Adult Education	Other Educational Programs	Facilities	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
87,356.78	15,630.98	676.49	456,401.15	1,913,928.41	23,373,636.10	956,987.43	24,330,623.53
0.00	0.00	0.00	2,054,185.63	582,263.05	14,408,586.51	1,366,133.29	15,774,719.80
36,314.65	1,401.13	95,260.06	74,234.57	154,584.38	4,960,243.43	19,271.44	4,979,514.87
12,288.44	29,165.39	14,160.28	164,149.40	617,363.35	7,935,910.27	0.00	7,935,910.27
26,870.48	0.00	0.00	5,635,688.11	1,215,945.75	14,082,157.61	258,329.55	14,340,487.16
74,565.61	39,170.17	612,258.81	1,264,434.19	968,631.50	23,811,028.88	563,586.03	24,374,614.91
308,665.00	97,543.00	1,045,330.00	7,325,252.00	5,577,574.00	101,387,000.00	909,039.00	102,296,039.00
24,506.07	18,094.29	0.00	744,313.83	1,455,034.50	17,941,708.29	584,841.66	18,526,549.95
7,568.20	14,792.45	68.95	28,015.25	35,629.50	9,639,959.43	0.00	9,639,959.43
13,811.49	0.00	0.00	132,968.14	210,687.75	8,582,402.98	103,520.81	8,685,923.79
11,169.99	11,287.30	0.00	13,269.84	197,871.55	5,806,856.78	0.00	5,806,856.78
13,552.36	6,191.65	62,434.86	33,453.00	462,266.00	21,148,117.26	232,779.94	21,380,897.20
4,160.05	33,892.26	126,106.33	369,322.61	178,046.00	6,013,005.28	4,117.95	6,017,123.23
74,387.76	98,809.80	408,900.78	1,363,535.74	1,249,022.93	42,935,704.92	873,073.13	43,808,778.05
39,601.20	10,358.32	48,013.55	420,807.56	313,083.35	10,512,922.38	68,844.29	10,581,766.67
19,161.70	10,967.38	0.00	2,708.17	989,180.00	9,724,680.98	10,014.62	9,734,695.60
6,970.34	112,871.49	95,840.42	51,869.30	280,150.42	12,258,689.21	0.00	12,258,689.21
16,333.55	0.00	0.00	25,788.72	411,419.51	6,694,333.68	0.00	6,694,333.68
9,169.21	321,842.66	123,379.30	15,912.75	170,556.89	10,423,325.24	130,485.59	10,553,810.83
25,211.16	0.00	343,457.32	1,308,920.96	520,719.47	19,936,855.51	728,923.67	20,665,779.18
35,746.32	20,373.89	56,881.83	2,509,431.46	345,066.99	16,967,220.03	1,632,123.16	18,599,343.19
35,439.51	74,832.35	0.00	105,590.20	227,098.22	12,035,579.88	1,468.20	12,037,048.08
68,544.25	187,173.89	95,321.16	480,601.88	82,120.64	39,925,450.79	91,690.42	40,017,141.21
9,287.30	17,591.90	111,723.17	684,477.43	723,436.08	10,964,600.78	161,761.60	11,126,362.38
53,911.31	108,082.12	47,417.70	239,235.43	336,589.92	10,904,742.90	0.00	10,904,742.90
87,345.64	8,752.60	100,696.98	425,246.91	446,570.25	24,183,906.39	0.00	24,183,906.39
773,538.26	499,067.36	346,362.49	33,675,374.63	16,744,707.20	275,832,240.28	30,721,405.50	306,553,645.78
69,759.08	23,147.21	9,914.08	0.00	343,880.00	24,885,919.32	249,975.25	25,135,894.57
0.00	0.00	0.00	0.00	192,034.74	4,647,296.14	0.00	4,647,296.14
6,999.80	0.00	9,108.84	0.00	257,020.36	5,421,780.63	21,125.83	5,442,906.46
147,927.14	172,545.08	232,688.53	1,313,487.42	2,594,855.87	70,152,800.64	1,736,013.41	71,888,814.05
0.00	13,398.26	0.00	5,574,738.56	1,046,785.92	19,533,647.00	0.60	19,533,647.60
121,395.11	18,190.05	0.00	27,081.44	3,304,682.34	49,157,843.54	125,741.02	49,283,584.56
107,998.08	122,707.68	0.00	614,808.65	1,078,494.25	23,385,694.77	169,820.71	23,555,515.48
16,578.10	38,540.20	872,748.05	0.00	976,759.04	19,444,087.09	94,220.07	19,538,307.16
55,386.61	97,049.99	0.00	5,116,840.28	1,223,632.90	28,992,688.56	9,380.49	29,002,069.05
87,473.28	150,116.47	499,588.65	1,432,376.54	246,369.42	24,338,982.40	2,830.91	24,341,813.31
42,095.74	34,871.79	0.00	52,895.69	137,133.01	12,190,922.78	0.00	12,190,922.78
95,957.03	297,104.27	246,779.67	9,211,118.92	6,138,172.47	65,161,445.71	0.00	65,161,445.71
108,530.66	45,151.82	479,196.92	12,685,368.13	6,228,045.28	77,446,105.18	1,891,946.57	79,338,051.75
44,141.62	14,846.66	0.00	26,504.21	556,319.00	8,326,077.85	0.98	8,326,078.83
2,534.33	8,760.86	86,738.54	0.00	52,584.25	6,923,968.45	34,940.90	6,958,909.35
137,748.91	94,277.99	123,664.96	1,361,045.90	1,324,248.09	38,964,339.71	690,907.92	39,655,247.63
46,420.61	20,196.82	186,367.10	216,556.37	316,137.14	17,863,621.35	0.00	17,863,621.35
84,480.61	108,104.22	426,010.91	448,816.05	2,265,050.24	34,061,582.30	239,345.53	34,300,927.83
23,739.48	10,204.87	0.00	142,753.78	361,474.00	9,469,334.04	86,638.01	9,555,972.05

Table 13 – Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
Wise	537,381.90	28,976,443.11	262,740.59	1,861,266.00	2,907,433.50	34,545,265.10	1,655,751.16
Wythe	252,067.16	14,287,533.30	133,093.89	1,041,592.32	1,571,392.05	17,285,678.72	898,932.26
York	920,065.28	30,340,463.47	704,877.87	2,549,650.35	4,648,717.22	39,163,774.19	1,433,463.42
CITIES							
Alexandria	4,342,939.27	56,343,698.66	1,724,708.39	2,744,814.74	8,949,274.51	74,105,435.57	2,613,532.57
Bedford	0.00	2,904,120.00	0.00	0.00	0.00	2,904,120.00	0.00
Bristol	661,396.28	10,648,957.87	99,349.49	376,391.27	1,402,404.05	13,188,498.96	726,093.95
Buena Vista	134,895.46	4,040,276.74	43,848.29	158,859.39	519,474.97	4,897,354.85	128,809.47
Charlottesville	1,868,358.70	26,617,378.17	1,422,996.67	14,343.78	4,255,860.53	34,178,937.85	1,178,359.59
Chesapeake	3,386,657.45	102,806,664.59	2,230,651.81	5,780,849.29	13,293,529.33	127,498,352.47	5,486,082.04
Colonial Heights	537,689.05	10,876,870.81	125,953.08	211,559.82	1,562,537.51	13,314,610.27	549,706.14
Covington	152,876.65	4,333,395.84	50,477.77	134,442.52	525,298.26	5,196,491.04	155,856.58
Danville	1,092,070.19	29,181,793.01	291,036.24	1,073,102.93	2,639,123.84	34,277,126.21	1,036,008.17
Fairfax City	157,775.34	15,300,000.00	0.00	0.00	1,499,694.31	16,957,469.65	0.00
Falls Church	694,221.88	7,578,912.74	243,263.69	180,679.24	1,118,168.64	9,815,246.19	324,031.69
Franklin City	338,892.01	6,282,922.07	110,108.39	234,098.00	608,389.57	7,574,410.04	396,550.63
Fredericksburg	675,465.83	9,112,073.08	171,637.34	338,622.95	1,405,991.35	11,703,790.55	551,022.64
Galax	239,483.19	3,950,265.56	60,188.59	220,519.30	490,775.09	4,961,231.73	118,721.26
Hampton	2,932,095.86	78,611,429.40	1,763,077.17	3,052,677.20	9,290,123.31	95,649,402.94	4,282,367.03
Harrisonburg	512,730.58	12,434,721.32	350,139.69	375,634.28	1,498,356.09	15,171,581.96	940,397.51
Hopewell	720,690.00	14,820,311.00	338,031.00	673,576.00	2,721,759.00	19,274,367.00	843,063.00
Lexington	139,213.24	2,397,106.58	45,090.85	0.00	192,635.34	2,774,046.01	0.00
Lynchburg	1,662,711.86	35,387,967.10	822,449.43	1,944,819.86	4,151,075.11	43,969,023.36	759,888.21
Manassas	1,056,532.62	18,985,564.59	287,815.74	1,083,400.74	3,116,323.76	24,529,637.45	919,158.19
Manassas Park	377,692.30	4,846,024.21	43,008.67	240,841.32	692,574.94	6,200,141.44	241,047.56
Martinsville	394,657.19	10,684,543.91	168,381.12	348,382.65	1,175,085.60	12,771,050.47	0.00
Newport News	2,670,121.00	107,513,042.00	3,005,360.00	6,226,014.00	13,444,622.00	132,859,159.00	5,888,308.00
Norfolk	7,150,009.06	135,211,225.71	2,409,462.37	7,701,707.66	21,591,162.16	174,063,566.96	8,537,777.47
Norton	160,874.33	2,993,112.63	46,256.09	108,443.89	456,514.52	3,765,201.46	99,605.44
Petersburg	1,615,696.43	18,960,661.80	395,487.32	591,547.05	2,912,406.86	24,475,799.46	1,618,667.54
Poquoson	543,116.80	7,235,750.23	164,703.30	293,513.55	869,596.10	9,106,679.98	49,974.57
Portsmouth	2,326,368.09	61,006,685.00	2,453,160.05	3,160,067.77	10,227,506.74	79,173,787.65	4,125,451.22
Radford	213,716.94	5,632,592.99	96,774.84	41,215.94	775,393.06	6,759,693.77	311,979.12
Richmond City	11,642,568.93	122,407,735.72	3,605,853.54	9,851,222.89	19,506,868.01	167,014,249.09	8,685,745.96
Roanoke City	2,160,184.89	53,652,218.19	455,378.70	2,782,630.53	7,867,194.32	66,917,606.63	2,740,261.21
Salem	337,590.52	13,304,703.00	160,731.08	507,340.52	1,421,622.77	15,731,987.89	769,023.66
South Boston	28,146.86	4,401,484.44	31,483.39	182,665.66	346,958.15	4,990,738.50	109,960.54
Staunton	429,970.36	10,728,091.54	177,163.87	417,478.66	1,185,288.50	12,937,992.93	259,474.90
Suffolk	1,976,346.01	32,007,338.85	602,086.56	2,420,953.85	3,851,578.28	40,858,303.55	2,170,885.13
Virginia Beach	7,421,670.11	230,102,735.65	3,769,361.36	10,202,435.44	30,313,464.45	281,809,667.01	4,541,013.07
Waynesboro	445,835.77	9,834,394.57	113,818.93	229,733.77	1,401,001.31	12,024,784.35	631,973.15
Williamsburg	1,622,392.18	22,772,014.22	973,796.64	2,082,869.01	3,625,518.80	31,076,590.85	922,978.23
Winchester	1,001,415.15	14,051,785.50	311,055.04	435,862.12	2,099,447.19	17,899,565.00	616,009.40

Summer School	Adult Education	Other Educational Programs	Facilities	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
117,481.70	955,183.94	391,725.44	3,497,565.21	935,614.67	42,098,587.22	2,983,599.32	45,082,186.54
25,284.52	44,024.62	109,791.10	4,032,905.32	1,022,740.67	23,419,357.21	0.00	23,419,357.21
60,600.40	20,407.76	21,747.23	3,955,208.91	2,181,792.89	46,836,994.80	2,824,678.39	49,661,673.19
476,584.06	766,067.76	952,477.34	0.00	0.00	78,914,097.30	1,624,632.16	80,538,729.46
0.00	0.00	0.00	0.00	0.00	2,904,120.00	(751,216.48)	2,152,903.52
14,886.78	46,793.74	232,720.64	0.00	407,920.51	14,616,914.58	291,678.66	14,908,593.24
53,747.27	10,816.60	54,600.14	0.00	67,887.00	5,213,215.33	0.00	5,213,215.33
184,951.90	261,792.90	121,299.93	140,358.62	0.00	36,065,700.79	4,777,025.05	40,842,725.84
776,100.50	544,627.98	3,170,801.31	18,486,640.68	5,850,611.50	161,813,216.48	4,473,113.30	166,286,329.78
28,453.58	12,909.89	73,271.10	123,277.30	596,267.37	14,698,495.65	294,323.59	14,992,819.24
14,076.98	0.00	0.00	0.00	5,024.66	5,371,449.26	140,103.50	5,511,552.76
213,547.29	329,747.70	748,413.70	4,872,331.82	1,691,880.77	43,169,055.66	0.00	43,169,055.66
0.00	0.00	0.00	0.00	490,412.00	17,447,881.65	0.00	17,447,881.65
3,340.73	90,986.37	690,792.11	602,860.79	553,764.20	12,081,022.08	1,819,593.76	13,900,615.84
14,636.16	45,069.14	68,878.53	690,103.08	436,598.27	9,226,245.85	67,949.98	9,294,195.83
50,565.00	6,194.78	712,143.32	0.00	0.00	13,023,716.29	36,967.29	13,060,683.58
12,982.59	1,564.02	32,462.33	38,630.00	76,145.39	5,241,737.32	154,865.70	5,396,603.02
486,912.44	485,522.41	475,941.19	6,176,463.06	2,773.79	107,559,382.86	4,453,102.19	112,012,485.05
84,603.85	150,569.49	212,279.24	36,158.80	1,255,717.51	17,851,308.36	572,353.65	18,423,662.01
52,403.00	32,476.00	173,075.00	457,026.00	885,058.00	21,717,468.00	1,152,550.36	22,870,018.36
0.00	0.00	38,653.31	0.00	345,368.00	3,158,067.32	43,904.68	3,201,972.00
118,933.28	235,121.13	317,965.85	58,936.71	2,049,882.83	47,509,751.37	1,454,536.87	48,964,288.24
55,810.79	3,779.00	260,331.59	5,020,234.48	4,337,651.48	35,126,602.98	0.00	35,126,602.98
31,425.76	0.00	92,642.70	0.00	516,845.22	7,082,102.68	0.00	7,082,102.68
59,323.54	5,308.64	0.00	0.00	0.00	12,835,742.65	858,497.93	13,694,240.58
441,500.00	914,376.00	0.00	7,338,575.00	5,246,901.00	152,688,819.00	1,966,162.89	154,654,981.89
898,352.66	1,842,926.06	3,889,915.70	10,976,545.00	4,635,736.00	204,844,819.85	0.00	204,844,819.85
0.00	0.00	0.00	0.00	137,890.72	4,002,697.62	0.00	4,002,697.62
64,894.23	109,843.26	1,599,059.24	0.00	991,454.43	28,859,718.16	(379,395.48)	28,480,322.68
8,500.66	5,709.51	6,599.77	11,826.00	629,584.60	9,818,875.09	(39,318.97)	9,779,556.12
457,505.18	490,772.63	928,994.69	10,602,765.78	1,988,818.06	97,768,095.21	2,024,754.01	99,792,849.22
12,652.11	116,645.71	50,885.86	28,393.88	185,633.39	7,465,883.84	30,370.37	7,496,254.21
1,100,503.06	2,233,215.48	4,359,488.94	4,727,480.10	8,974,143.04	197,094,825.67	12,857,820.29	209,952,645.96
338,586.30	218,255.16	1,038,509.17	3,280,439.70	2,269,457.09	76,803,115.26	0.00	76,803,115.26
65,723.72	2,185.32	90,980.19	761,889.79	1,519,957.36	18,941,747.93	1,996,815.20	20,938,563.13
5,321.31	5,166.94	0.00	0.00	55,690.00	5,166,877.29	0.00	5,166,877.29
55,161.21	19,509.56	1,130,355.47	198,000.00	342,131.13	14,942,625.20	0.00	14,942,625.20
85,800.33	234,478.16	0.00	4,213,370.02	3,334,511.00	50,897,348.19	613,008.42	51,510,356.61
866,834.37	1,284,274.92	0.00	33,597,926.62	19,558,878.73	341,658,594.72	17,859,114.82	359,517,709.54
28,062.77	43,315.04	152,087.60	2,250.00	321,893.00	13,204,365.91	245,619.57	13,449,985.48
74,519.16	29,876.37	1,886,163.96	6,360,136.95	2,467,550.17	42,817,815.69	76,591.58	42,894,407.27
42,042.54	7,131.28	320,063.09	1,732,666.94	1,273,577.01	21,891,055.26	1,083,063.52	22,974,118.78

Table 13 - Continued

Division	Administration	Instruction	Attendance and Health Services	Pupil Transportation Services	Operation and Maintenance Services	Total Cost of Operation Regular Day School	School Food Services
TOWNS							
Colonial Beach	134,265.00	1,953,886.00	1,540.00	77,067.00	297,194.00	2,463,952.00	13,664.00
West Point	148,111.71	2,864,115.23	49,962.35	130,912.42	418,686.92	3,611,788.63	36,070.94
State Total	174,725,323.62	3,779,206,064.92	75,887,417.86	264,530,596.21	545,877,747.77	4,840,227,150.38	186,154,740.75
Percent	2.97%	64.20%	1.29%	4.49%	9.27%		3.16%

Summer School	Adult Education	Other Educational Programs	Facilities	Debt Service and Transfers	Total Disbursements	Total Balances	Total Disbursements and Balances
2,885.00	0.00	5,691.00	0.00	174,596.00	2,660,788.00	125,585.00	2,786,373.00
6,767.31	553.84	10,386.84	210,537.58	172,723.37	4,048,828.51	(94.99)	4,048,733.52
19,043,359.45	26,964,773.11	55,778,659.19	496,900,744.88	261,276,222.26	5,886,345,650.02	236,760,775.91	6,123,106,425.93
0.33%	0.46%	0.95%	8.44%	4.44%	100.00%		

Table 14
Distribution of State Funds
1990-91

Division	From State SOQ Funds					
	Basic School Aid	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Supplemental State Payments
COUNTIES						
Accomack	7,848,810.00	371,591.00	98,864.00	370,761.00	0.00	0.00
Albemarle	9,555,559.00	448,142.00	124,963.00	209,928.00	0.00	0.00
Alleghany Highlands	5,353,751.00	241,635.00	66,793.00	142,341.00	19,712.00	0.00
Amelia	2,450,669.00	114,683.00	30,235.00	96,976.00	0.00	0.00
Amherst	7,293,534.00	336,356.00	91,162.00	233,853.00	0.00	0.00
Appomattox	3,660,714.00	166,315.00	45,501.00	102,051.00	0.00	0.00
Arlington	5,266,557.00	356,848.00	92,838.00	116,228.00	0.00	0.00
Augusta	14,864,842.00	664,352.00	177,161.00	373,278.00	0.00	0.00
Bath	326,628.00	19,032.00	4,524.00	9,650.00	7,517.00	61,253.00
Bedford	10,128,980.00	481,148.00	130,405.00	340,886.00	0.00	0.00
Bland	2,265,228.00	114,772.00	22,797.00	45,309.00	36,528.00	0.00
Botetourt	6,084,373.00	280,803.00	76,823.00	119,740.00	0.00	0.00
Brunswick	4,425,195.00	213,070.00	55,170.00	195,393.00	0.00	0.00
Buchanan	10,588,490.00	512,711.00	138,959.00	456,469.00	449,657.00	0.00
Buckingham	3,367,973.00	162,072.00	41,594.00	149,903.00	0.00	0.00
Campbell	12,783,256.00	572,350.00	164,338.00	308,036.00	0.00	0.00
Caroline	5,485,137.00	249,834.00	65,994.00	215,310.00	0.00	0.00
Carroll	7,751,503.00	384,121.00	88,409.00	237,659.00	66,931.00	0.00
Charles City	1,624,442.00	83,198.00	19,302.00	95,731.00	30,912.00	0.00
Charlotte	3,353,768.00	150,651.00	42,832.00	130,025.00	62,388.00	0.00
Chesterfield	56,695,553.00	2,518,162.00	745,170.00	859,940.00	0.00	0.00
Clarke	1,740,064.00	83,050.00	22,096.00	35,834.00	6,552.00	0.00
Craig	1,084,178.00	47,619.00	13,605.00	42,359.00	4,054.00	0.00
Culpeper	6,290,428.00	287,755.00	77,990.00	167,043.00	0.00	0.00
Cumberland	1,715,729.00	89,089.00	24,146.00	111,530.00	67,962.00	0.00
Dickenson	6,324,089.00	281,670.00	78,543.00	181,461.00	81,576.00	0.00
Dinwiddie	5,991,784.00	265,457.00	73,317.00	216,204.00	0.00	0.00
Essex	1,954,608.00	94,226.00	24,182.00	58,512.00	1,959.00	0.00
Fairfax	70,184,715.00	3,613,511.00	1,018,353.00	763,921.00	0.00	5,507,986.00
Fauquier	6,434,635.00	300,799.00	85,521.00	151,480.00	0.00	0.00
Floyd	3,062,765.00	147,496.00	37,521.00	107,293.00	0.00	0.00
Fluvanna	3,205,344.00	146,388.00	38,593.00	123,211.00	0.00	0.00
Franklin	9,049,373.00	417,298.00	116,362.00	197,050.00	0.00	0.00
Frederick	10,692,543.00	476,869.00	134,872.00	199,978.00	0.00	0.00
Giles	4,200,030.00	214,726.00	53,223.00	143,697.00	57,998.00	0.00
Gloucester	8,081,350.00	356,139.00	100,726.00	187,974.00	0.00	0.00
Goochland	1,412,265.00	72,377.00	17,030.00	36,456.00	35,789.00	0.00
Grayson	3,982,319.00	196,366.00	46,204.00	126,773.00	129,275.00	281,122.00
Greene	2,786,850.00	136,737.00	34,482.00	75,409.00	0.00	0.00
Greensville	4,365,160.00	205,707.00	54,419.00	232,693.00	54,138.00	94,300.00
Halifax	8,937,084.00	427,076.00	115,750.00	316,328.00	140,414.00	0.00
Hanover	13,092,235.00	587,512.00	172,100.00	238,922.00	0.00	0.00
Henrico	32,986,510.00	1,528,598.00	428,007.00	676,854.00	0.00	0.00

From State Categorical Funds			From State SOQ and Categorical Funds			From Other State Funds		
Fringe Benefits	Foster care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
1,558,893.00	0.00	10,316.00	638,331.78	436,834.00	3,236.58	38,982.00	219,125.91	11,595,745.27
2,558,486.00	207,814.00	34,364.00	1,676,696.23	309,890.00	15,850.80	39,553.00	545,226.20	15,726,472.23
1,009,980.00	78,043.00	5,453.00	446,954.30	262,424.00	0.00	18,414.00	1,833.00	7,647,333.30
500,033.00	8,530.83	3,423.00	344,378.30	93,779.00	0.00	11,208.00	22,471.12	3,676,386.25
1,428,841.00	12,696.00	8,468.00	773,630.33	220,096.00	5,016.96	26,004.00	101,003.40	10,530,660.69
712,272.00	2,832.00	4,138.00	321,685.66	132,871.00	0.00	16,384.00	11,074.00	5,175,837.66
4,121,133.00	29,044.19	213,412.00	1,749,088.96	478,696.00	119,905.26	68,306.00	257,612.45	12,869,668.86
2,914,699.00	108,356.00	21,319.00	1,194,326.58	1,441,151.76	3,433.30	68,454.00	31,361.28	21,862,733.92
215,530.00	0.00	11,475.00	52,506.59	57,357.00	0.00	5,623.00	3,970.15	775,065.74
2,172,816.00	82,001.00	17,564.00	1,160,909.56	382,052.00	1,188.00	57,402.00	12,073.89	14,967,425.45
465,884.00	0.00	1,550.00	305,071.76	130,109.00	0.00	6,812.00	7,730.61	3,401,791.37
1,262,233.00	60,994.00	9,391.00	680,216.48	280,809.00	0.00	24,586.00	7,264.74	8,887,233.22
878,008.00	0.00	4,448.00	594,705.92	149,395.00	0.00	21,923.00	33,325.00	6,570,632.92
2,044,174.00	0.00	9,651.00	879,274.30	477,947.00	4,795.20	44,855.00	266,651.26	15,873,633.76
656,334.00	0.00	3,682.00	357,310.84	202,718.00	1,386.00	14,455.00	66,085.00	5,023,512.84
2,466,640.00	81,437.00	15,338.00	897,573.69	330,501.00	1,582.80	52,893.00	138,091.97	17,812,037.46
1,048,678.00	26,110.00	6,909.00	547,443.98	147,090.42	3,883.32	25,559.00	76,465.00	7,898,413.72
1,555,315.00	4,361.00	6,323.00	834,142.92	435,214.00	0.00	32,930.00	41,532.86	11,438,441.78
363,847.00	4,087.00	2,234.00	321,738.70	66,953.00	0.00	6,919.00	32,081.13	2,651,444.83
616,152.00	0.00	3,408.00	249,400.06	106,425.62	0.00	15,772.00	46,036.00	4,776,857.68
11,928,338.00	168,885.00	340,623.00	4,556,552.34	1,385,880.00	6,075.00	231,862.00	537,337.41	79,974,377.75
449,915.00	7,522.00	5,125.00	291,061.57	124,546.14	0.00	11,227.00	11,484.68	2,788,477.39
206,576.00	0.00	1,321.00	80,117.84	37,814.00	0.00	4,609.00	2,583.56	1,524,836.40
1,379,072.00	9,996.00	13,159.00	628,528.92	272,465.90	1,322.85	34,159.00	82,279.65	9,244,199.32
374,243.00	0.00	2,240.00	156,061.93	90,999.00	936.00	9,991.00	39,236.03	2,682,162.96
1,145,078.00	0.00	3,290.00	396,042.98	304,208.40	2,246.40	29,746.00	95,923.60	8,923,874.38
1,118,119.00	5,559.00	6,607.00	1,220,717.03	222,836.24	0.00	24,896.00	52,669.06	9,198,165.33
459,253.00	16,040.00	3,985.00	257,891.21	92,341.00	0.00	8,601.00	25,503.00	2,997,101.21
31,380,861.00	146,815.00	1,690,278.00	11,508,501.65	1,852,867.00	174,894.77	585,277.00	1,317,402.61	129,745,383.03
1,932,448.00	30,156.00	31,723.00	549,140.84	227,090.60	1,080.00	49,085.00	125,901.46	9,919,059.90
640,588.00	23,381.00	3,722.00	435,596.35	145,838.00	0.00	13,801.00	3,158.49	4,621,159.84
656,528.00	8,452.00	4,979.00	399,673.45	82,049.00	3,528.36	12,132.00	129,440.00	4,810,317.81
1,843,619.00	38,862.00	13,140.00	770,668.53	369,323.20	0.00	44,263.00	103,395.22	12,963,353.95
2,223,594.00	12,251.00	20,132.00	1,107,785.40	406,055.48	2,122.88	47,561.00	164,059.76	15,487,823.52
931,569.00	4,116.00	4,970.00	602,652.20	251,911.00	166.32	20,346.00	5,175.00	6,490,579.52
1,599,511.00	575.00	13,288.00	686,550.59	171,514.00	1,819.35	32,297.00	105,769.24	11,337,513.18
463,382.00	31,901.00	4,622.00	299,321.28	58,770.00	3,439.80	9,024.00	35,200.73	2,479,577.81
792,782.00	2,298.00	3,395.00	368,885.38	217,391.00	0.00	16,889.00	3,297.00	6,166,996.38
597,751.00	5,068.00	3,672.00	539,972.35	185,190.00	1,215.00	11,661.00	32,643.27	4,410,650.62
844,662.00	29,215.00	14,036.00	419,733.80	198,880.00	0.00	20,547.00	169,943.79	6,703,434.59
1,722,808.00	25,501.00	7,863.00	960,367.17	274,721.36	1,720.00	52,553.00	155,000.05	13,137,185.58
2,942,372.00	78,922.00	33,019.00	966,809.87	363,238.29	4,503.06	49,133.00	13,325.39	18,542,091.61
8,453,420.00	259,678.00	317,632.00	2,564,578.02	1,212,415.00	46,969.20	129,430.00	605,079.04	49,209,170.26

Table 14 - Continued

	From State SOQ Funds					
Division	Basic School Aid	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Supplemental State Payments
Henry	13,424,457.00	642,205.00	177,371.00	440,369.00	6,296.00	0.00
Highland	556,656.00	31,743.00	5,479.00	8,692.00	9,639.00	0.00
Isle Of Wight	5,834,869.00	281,225.00	74,141.00	198,693.00	0.00	0.00
King George	3,857,231.00	169,229.00	48,591.00	111,301.00	0.00	0.00
King And Queen	1,265,988.00	65,135.00	15,611.00	56,221.00	0.00	0.00
King William	2,428,644.00	111,413.00	27,853.00	78,786.00	0.00	0.00
Lancaster	1,453,784.00	64,388.00	18,672.00	55,037.00	21,911.00	0.00
Lee	8,263,189.00	447,426.00	107,234.00	316,644.00	26,112.00	0.00
Loudoun	6,143,908.00	319,805.00	91,373.00	69,494.00	0.00	2,627,942.00
Louisa	1,859,919.00	90,228.00	24,685.00	79,817.00	0.00	0.00
Lunenburg	3,973,967.00	178,419.00	47,579.00	144,090.00	0.00	0.00
Madison	2,706,516.00	122,403.00	32,867.00	103,771.00	0.00	0.00
Mathews	1,506,230.00	72,001.00	18,157.00	27,171.00	0.00	0.00
Mecklenburg	7,949,236.00	384,790.00	98,845.00	328,991.00	13,328.00	0.00
Middlesex	1,182,825.00	57,024.00	14,506.00	29,695.00	0.00	0.00
Montgomery	11,427,647.00	536,255.00	150,984.00	243,986.00	49,639.00	0.00
Nelson	2,528,224.00	124,096.00	31,294.00	90,426.00	38,401.00	0.00
New Kent	2,540,740.00	123,074.00	32,154.00	83,158.00	0.00	0.00
Northampton	4,270,522.00	189,208.00	53,272.00	178,186.00	28,400.00	150,587.00
Northumberland	1,313,145.00	62,664.00	16,226.00	49,017.00	0.00	0.00
Nottoway	3,960,552.00	185,221.00	47,580.00	120,649.00	14,008.00	0.00
Orange	5,215,889.00	229,971.00	62,516.00	171,831.00	0.00	0.00
Page	5,105,096.00	254,690.00	65,363.00	180,911.00	0.00	0.00
Patrick	4,404,754.00	202,911.00	56,042.00	151,102.00	78,478.00	0.00
Pittsylvania	15,430,549.00	747,867.00	206,554.00	667,407.00	83,874.00	858,102.00
Powhatan	3,163,280.00	142,974.00	38,126.00	77,615.00	0.00	0.00
Prince Edward	3,852,666.00	179,417.00	46,950.00	149,818.00	0.00	0.00
Prince George	8,886,336.00	385,699.00	106,927.00	187,629.00	0.00	0.00
Prince William	54,895,959.00	2,572,588.00	718,470.00	774,174.00	0.00	0.00
Pulaski	8,651,097.00	412,614.00	108,992.00	276,748.00	271,075.00	0.00
Rappahannock	772,492.00	38,041.00	9,593.00	15,878.00	0.00	3,609.00
Richmond	1,797,540.00	80,376.00	21,784.00	50,431.00	0.00	0.00
Roanoke	16,919,988.00	794,266.00	215,917.00	224,683.00	0.00	0.00
Rockbridge	4,093,391.00	202,984.00	50,746.00	103,472.00	0.00	0.00
Rockingham	12,797,238.00	608,473.00	168,054.00	345,302.00	7,166.00	0.00
Russell	9,070,812.00	429,811.00	117,590.00	301,235.00	246,024.00	0.00
Scott	7,560,005.00	389,379.00	94,100.00	246,031.00	94,512.00	0.00
Shenandoah	6,246,429.00	293,841.00	75,482.00	158,840.00	0.00	0.00
Smyth	9,253,179.00	430,257.00	119,975.00	340,136.00	49,588.00	0.00
Southampton	3,538,505.00	177,228.00	45,113.00	180,792.00	0.00	0.00
Spotsylvania	16,521,482.00	712,655.00	201,559.00	323,196.00	0.00	0.00
Stafford	18,063,007.00	816,008.00	228,482.00	330,336.00	0.00	0.00
Surry	520,837.00	26,450.00	6,670.00	17,457.00	0.00	27,613.00
Sussex	2,172,002.00	102,575.00	28,063.00	150,653.00	0.00	0.00
Tazewell	15,015,703.00	685,026.00	194,762.00	410,028.00	239,845.00	0.00

From State Categorical Funds			From State SOQ and Categorical Funds			From Other State Funds		
Fringe Benefits	Foster care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
2,719,123.00	10,180.00	17,929.00	1,248,657.16	542,280.25	9,477.00	73,651.00	249,443.22	19,561,438.63
170,627.00	0.00	1,208.00	130,869.13	47,758.00	0.00	3,344.00	1,350.00	967,365.13
1,279,507.00	65,420.00	10,117.00	874,743.43	323,559.00	0.00	26,930.00	116,095.26	9,085,299.69
727,944.00	0.00	7,853.00	277,302.70	102,788.00	0.00	13,011.00	393,506.88	5,708,757.58
300,513.00	17,273.00	2,070.00	202,945.97	129,174.00	0.00	5,736.00	7,807.74	2,068,474.71
503,093.00	11,384.00	3,532.00	330,425.90	76,217.00	0.00	9,635.00	52,524.60	3,633,507.50
388,202.00	0.00	17,933.00	88,717.80	68,058.00	0.00	11,109.00	49,467.53	2,237,279.33
1,686,642.00	13,446.00	15,508.00	1,084,078.53	816,911.00	3,002.40	37,821.00	344,982.00	13,162,995.93
3,474,639.00	51,348.00	210,043.00	910,475.00	366,370.00	7,464.00	67,962.00	22,238.00	14,363,061.00
788,781.00	12,031.00	16,642.00	226,353.68	58,200.00	1,539.00	22,939.00	137,417.06	3,318,551.74
709,571.00	11,357.00	3,223.00	332,965.37	114,732.00	1,386.00	17,772.00	1,600.00	5,536,561.37
566,365.00	10,184.00	4,509.00	254,066.67	150,910.00	531.69	12,459.00	51,726.74	4,016,309.10
375,160.00	5,729.00	3,782.00	231,928.16	67,459.00	1,782.00	6,383.00	21,993.98	2,337,776.14
1,585,660.00	495.00	9,292.00	669,681.48	372,346.00	0.00	37,611.00	131,141.00	11,581,416.48
335,110.00	2,299.00	4,118.00	180,795.58	54,235.00	0.00	8,528.00	1,600.00	1,870,735.58
2,422,576.00	30,770.00	19,669.00	1,033,183.53	418,655.00	1,603.80	59,306.00	176,505.65	16,570,779.98
608,846.00	11,802.00	5,694.00	322,957.48	157,859.00	0.00	12,146.00	162,251.38	4,093,996.86
573,561.00	23,268.00	4,580.00	405,308.79	71,625.00	0.00	10,478.00	7,271.14	3,875,217.93
780,157.00	0.00	4,303.00	223,503.50	135,155.00	1,842.72	18,776.00	111,480.00	6,145,392.22
377,920.00	1,837.00	13,740.00	173,050.70	85,632.00	0.00	9,836.00	20,250.00	2,123,317.70
760,166.00	0.00	4,099.00	445,068.40	155,694.00	0.00	17,499.00	13,327.08	5,723,363.48
1,071,786.00	10,556.00	9,503.00	368,673.14	186,769.00	964.13	21,548.00	116,927.44	7,467,033.71
1,103,466.00	0.00	6,768.00	872,263.18	236,263.00	1,297.80	21,190.00	91,560.51	7,938,968.49
838,772.00	14,367.00	4,699.00	383,990.49	128,757.00	3,919.05	19,988.00	10,950.72	6,298,730.26
3,009,846.00	29,135.00	15,444.00	1,439,930.60	583,804.40	0.00	73,449.00	259,998.98	23,405,960.98
658,888.00	3,455.00	5,409.00	337,212.26	119,035.00	0.00	10,406.00	45,964.14	4,602,364.40
762,595.00	6,507.00	4,795.00	347,559.00	157,974.00	0.00	16,503.00	68,988.21	5,593,772.21
1,547,890.00	14,359.00	7,474.00	643,935.99	234,855.93	1,842.54	23,482.00	59,199.31	12,099,629.77
12,697,078.00	50,963.00	127,664.00	4,597,565.25	1,115,197.00	22,294.31	205,867.00	318,437.52	78,096,257.08
1,715,459.00	0.00	9,884.00	657,427.73	382,838.00	1,512.00	42,133.00	273,282.11	12,803,061.84
254,905.00	20,009.00	3,777.00	117,581.20	71,817.00	457.33	6,525.00	34,205.99	1,348,890.52
375,271.40	11,220.00	2,123.00	150,441.35	105,089.00	0.00	8,965.00	2,800.00	2,506,040.75
3,904,947.00	219,842.00	34,541.00	1,779,992.69	680,921.00	3,515.40	84,182.00	67,593.43	24,930,388.52
918,945.00	2,203.00	6,535.00	564,711.50	233,435.12	0.00	19,430.00	53,427.80	6,249,280.42
2,728,534.00	28,910.00	20,560.00	1,107,605.40	954,015.05	14,845.65	67,069.00	175,674.45	19,023,446.55
1,709,178.00	9,801.00	7,425.00	754,895.06	407,209.00	540.00	36,515.00	125,709.68	13,216,744.74
1,510,099.00	11,560.00	4,960.00	1,262,127.60	435,674.00	10,206.00	29,499.00	92,657.00	11,740,809.60
1,417,693.00	15,022.00	14,963.00	755,513.63	392,258.00	1,613.76	30,608.00	8,440.54	9,410,703.93
1,705,784.00	6,901.00	8,490.00	1,055,146.52	443,768.00	10,525.32	38,569.00	7,744.42	13,470,063.26
792,071.00	15,702.00	5,798.00	448,776.07	139,999.00	1,269.00	18,624.00	68,221.38	5,432,098.45
3,303,760.00	13,413.00	93,025.00	1,063,573.45	577,462.23	9,122.40	68,459.00	228,128.03	23,115,835.11
3,593,264.00	27,616.00	26,138.00	1,270,562.71	540,080.00	0.00	77,372.00	104,627.64	25,077,493.35
290,768.00	21,414.00	16,919.00	84,202.00	22,973.00	2,071.00	8,334.00	76,609.00	1,122,317.00
435,001.00	2,741.00	9,274.00	95,980.91	130,826.88	2,349.00	12,175.00	85,673.77	3,227,314.56
2,771,556.00	0.00	13,388.00	889,918.80	531,663.00	1,517.40	59,903.00	16,058.05	20,829,368.25

Table 14 – Continued

	From State SOQ Funds					
Division	Basic School Aid	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Supplemental State Payments
Warren	5,508,829.00	255,080.00	71,819.00	208,354.00	0.00	0.00
Washington	11,376,059.00	564,353.00	154,399.00	324,608.00	130,007.00	0.00
Westmoreland	2,661,166.00	113,975.00	31,781.00	98,723.00	0.00	0.00
Wise	14,857,320.00	686,236.00	193,212.00	390,202.00	205,296.00	0.00
Wythe	7,100,035.00	348,203.00	89,362.00	236,271.00	93,949.00	0.00
York	12,300,013.00	552,914.00	161,965.00	204,944.00	0.00	0.00
CITIES						
Alexandria	3,646,230.00	222,892.00	59,910.00	166,305.00	513,397.00	0.00
Bedford	1,269,049.00	58,594.00	16,183.00	35,156.00	0.00	0.00
Bristol	3,687,997.00	191,071.00	49,036.00	115,496.00	60,694.00	0.00
Buena Vista	1,912,100.00	99,751.00	23,872.00	85,409.00	68,695.00	0.00
Charlottesville	3,791,278.00	207,533.00	53,311.00	153,393.00	51,528.00	0.00
Chesapeake	39,308,018.00	1,817,940.00	527,203.00	1,446,811.00	0.00	0.00
Colonial Heights	3,250,776.00	158,418.00	45,486.00	50,384.00	19,728.00	0.00
Covington	1,338,855.00	73,371.00	18,186.00	43,959.00	91,020.00	0.00
Danville	11,636,389.00	576,073.00	165,407.00	487,842.00	0.00	0.00
Fairfax City	953,659.00	54,232.00	15,687.00	11,325.00	0.00	134,238.00
Falls Church	503,776.00	29,226.00	7,859.00	6,171.00	0.00	0.00
Franklin City	3,109,001.00	135,823.00	38,999.00	106,101.00	31,222.00	0.00
Fredericksburg	1,775,930.00	90,037.00	23,129.00	62,556.00	34,700.00	0.00
Galax	1,675,243.00	79,394.00	23,308.00	47,696.00	2,406.00	0.00
Hampton	27,512,999.00	1,346,302.00	376,965.00	793,458.00	0.00	0.00
Harrisonburg	2,530,991.00	124,645.00	34,757.00	52,893.00	0.00	0.00
Hopewell	6,066,127.00	290,681.00	80,283.00	198,051.00	0.00	0.00
Lexington	922,968.00	41,942.00	10,691.00	7,813.00	0.00	0.00
Lynchburg	11,953,330.00	555,708.00	154,058.00	328,615.00	0.00	0.00
Manassas	4,040,439.00	192,027.00	52,680.00	53,349.00	0.00	0.00
Manassas Park	2,275,216.00	126,272.00	28,783.00	87,646.00	0.00	0.00
Martinsville	3,748,075.00	173,744.00	47,694.00	131,593.00	44,616.00	0.00
Newport News	40,519,781.00	1,892,484.00	524,649.00	1,422,712.00	0.00	0.00
Norfolk	47,667,444.00	2,353,325.00	652,407.00	1,457,692.00	0.00	0.00
Norton	1,323,886.00	64,300.00	18,104.00	33,086.00	61,858.00	0.00
Petersburg	8,450,643.00	399,785.00	109,745.00	355,776.00	0.00	0.00
Poquoson	3,361,883.00	150,776.00	43,725.00	42,853.00	81,016.00	0.00
Portsmouth	28,432,913.00	1,348,835.00	366,674.00	1,140,592.00	150,662.00	0.00
Radford	2,002,455.00	102,899.00	27,630.00	35,537.00	0.00	0.00
Richmond City	24,110,777.00	1,332,011.00	326,948.00	945,488.00	0.00	0.00
Roanoke City	14,159,956.00	747,863.00	195,703.00	532,236.00	75,757.00	0.00
Salem	4,100,412.00	188,997.00	53,735.00	60,603.00	0.00	0.00
South Boston	1,982,709.00	93,928.00	25,534.00	53,718.00	0.00	0.00
Staunton	3,715,325.00	184,883.00	51,554.00	95,073.00	0.00	0.00
Suffolk	12,864,848.00	609,622.00	165,722.00	534,202.00	0.00	0.00
Virginia Beach	86,360,644.00	3,970,985.00	1,175,088.00	1,470,564.00	0.00	0.00

From State Categorical Funds			From State SOQ and Categorical Funds			From Other State Funds		
Fringe Benefits	Foster care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
1,200,728.00	0.00	10,467.00	532,459.51	156,998.00	0.00	24,641.00	224,740.04	8,194,115.55
2,337,174.00	26,618.00	13,363.00	971,656.53	664,670.00	6,466.50	51,289.00	187,102.26	16,807,765.29
525,689.00	0.00	4,684.00	181,297.68	106,339.00	0.00	13,755.00	46,773.08	3,784,182.76
2,697,258.00	7,020.00	26,473.00	815,232.87	918,149.99	26,917.20	44,507.00	950,224.36	21,818,048.42
1,426,998.00	16,038.00	7,697.00	945,818.71	443,411.64	1,563.66	31,984.00	43,619.88	10,784,950.89
2,573,937.00	8,860.00	67,620.00	812,640.52	498,243.02	1,239.30	50,177.00	14,463.01	17,247,015.85
2,518,418.00	78,854.00	98,242.00	1,388,768.90	322,302.00	89,544.87	51,576.00	571,170.32	9,727,610.09
259,377.00	0.00	1,955.00	106,585.00	31,250.00	0.00	0.00	0.00	1,778,149.00
877,441.00	13,520.48	6,216.00	685,030.98	318,947.00	3,030.75	19,237.00	63,657.10	6,091,374.31
402,229.00	0.00	2,322.00	320,325.18	73,382.00	0.00	7,947.00	24,173.00	3,020,205.18
1,280,793.00	64,679.00	46,509.00	2,272,014.82	133,858.00	34,920.00	26,637.00	145,914.99	8,262,368.81
8,196,876.00	247,225.00	67,207.00	3,583,443.32	974,655.00	22,063.77	154,362.00	39,221.27	56,385,025.36
757,972.00	12,210.00	6,109.00	287,566.71	115,623.00	1,080.00	15,846.00	3,741.30	4,724,940.01
331,836.00	0.00	1,973.00	222,139.25	108,830.00	0.00	6,777.00	1,350.00	2,238,296.25
2,446,291.00	32,230.00	15,989.00	1,024,034.59	267,332.51	12,976.20	54,125.00	263,955.14	16,982,644.44
560,818.00	0.00	32,970.00	142,242.00	28,539.00	0.00	0.00	600.00	1,934,310.00
334,655.00	19,183.00	18,066.00	151,140.06	18,021.00	2,723.63	5,250.00	19,719.45	1,115,790.14
573,967.00	15,634.00	3,091.00	212,688.02	71,694.00	3,407.40	12,167.00	8,504.70	4,322,299.12
576,712.00	0.00	8,116.00	393,450.96	63,630.00	0.00	16,201.00	90,514.90	3,134,976.86
369,245.00	0.00	2,824.00	185,521.60	54,617.00	0.00	8,288.00	1,472.00	2,450,014.60
6,085,640.00	83,094.00	139,690.00	2,574,030.94	877,771.00	20,931.30	125,967.00	461,545.12	40,398,393.36
790,956.00	0.00	11,871.00	329,874.72	125,156.30	1,305.63	21,673.00	56,501.25	4,080,623.90
1,280,104.00	11,699.00	18,136.00	620,871.18	232,205.55	9,402.75	20,100.00	52,713.00	8,880,373.48
198,359.00	0.00	1,544.00	123,192.56	0.00	0.00	2,753.00	35,472.88	1,344,735.44
2,708,031.00	122,906.00	22,834.00	1,386,294.95	369,700.51	20,858.32	33,129.00	291,278.32	17,946,743.10
1,251,676.00	0.00	18,559.00	537,721.52	101,637.68	0.00	26,773.00	61,461.62	6,336,323.82
534,641.00	0.00	2,363.00	477,660.99	101,801.00	0.00	6,681.00	4,907.00	3,645,970.99
799,047.00	9,838.00	6,704.00	311,206.48	85,789.16	0.00	21,789.00	63,442.15	5,443,537.79
8,532,089.00	24,917.00	185,381.00	3,746,157.89	1,280,511.00	19,743.75	166,296.00	466,890.79	58,781,612.43
10,507,641.00	632,791.00	73,154.00	5,649,379.67	1,381,299.00	48,943.44	245,126.00	1,309,765.68	71,978,967.79
271,193.00	0.00	1,568.00	152,400.60	43,180.00	0.00	5,678.00	21,082.00	1,996,335.60
1,726,298.00	29,988.00	11,338.00	995,641.69	250,364.00	5,978.70	40,623.00	117,141.31	12,493,321.70
669,194.00	0.00	5,286.00	237,794.89	82,507.00	0.00	10,355.00	3,200.00	4,688,589.89
5,570,654.00	175,203.00	37,238.00	3,481,270.62	739,659.07	41,808.70	131,327.00	480,116.79	42,096,953.18
456,613.00	0.00	3,134.00	238,838.11	107,087.00	0.00	9,404.00	4,870.00	2,988,467.11
7,722,512.00	75,064.00	250,211.00	7,008,822.34	1,240,179.00	32,832.00	183,704.00	554,133.50	43,782,681.84
3,647,332.00	126,130.00	34,007.00	3,162,671.05	617,991.47	9,250.20	80,958.00	785,827.04	24,175,681.76
978,569.00	125,410.00	10,121.00	442,613.62	95,569.00	0.00	23,910.00	88,072.62	6,168,012.24
392,028.00	0.00	2,361.00	183,457.28	44,742.64	0.00	5,921.00	4,462.22	2,788,861.14
868,953.00	13,042.00	7,548.00	1,540,897.52	168,480.55	342.92	18,413.00	39,945.00	6,704,456.99
2,625,200.00	13,685.00	18,791.00	1,110,595.05	577,889.00	3,580.20	62,141.00	198,913.11	18,785,188.36
18,666,189.00	157,911.00	172,895.00	7,583,918.29	1,868,899.00	92,272.03	373,165.00	1,248,257.67	123,140,787.99

Table 14 – Continued

	From State SOQ Funds					
Division	Basic School Aid	Teacher Incentive Payments	Gifted and Talented	Remedial Education	Enrollment Loss	Supplemental State Payments
Waynesboro	3,097,605.00	152,925.00	43,479.00	76,026.00	7,762.00	0.00
Williamsburg	5,052,844.00	234,239.00	65,847.00	143,501.00	0.00	40,252.00
Winchester	2,726,409.00	137,509.00	37,381.00	69,486.00	0.00	0.00
TOWNS						
Colonial Beach	928,743.00	41,595.00	11,380.00	25,637.00	17,493.00	0.00
West Point	1,005,745.00	49,958.00	12,164.00	29,410.00	23,270.00	0.00
State Total	**1,193,722,395.00**	**56,815,720.00**	**15,676,674.00**	**32,309,664.00**	**4,296,734.00**	**9,787,004.00**

From State Categorical Funds			From State SOQ and Categorical Funds			From Other State Funds		
Fringe Benefits	Foster care	Textbooks	Special Education	Vocational Education	Adult Education	School Food	Other Funds	Total State Funds
746,385.00	11,786.00	7,342.00	264,887.23	159,314.00	306.18	16,841.00	56,383.10	4,641,041.51
1,495,034.00	49,606.00	69,525.00	1,548,721.64	150,399.00	4,097.25	24,906.00	162,408.70	9,041,380.59
802,336.00	82,563.00	10,298.00	707,545.97	146,253.00	2,122.87	18,894.00	133,927.35	4,874,725.19
178,967.00	4,077.00	760.00	68,490.00	52,683.00	0.00	2,663.00	53,285.00	1,385,773.00
229,338.00	0.00	530.00	171,560.69	41,227.00	0.00	3,968.00	4,281.00	1,571,451.69
282,871,549.40	**4,717,799.50**	**5,340,169.00**	**134,379,837.83**	**44,131,745.36**	**1,050,517.43**	**5,807,875.00**	**19,664,983.41**	**1,810,572,667.93**

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations[1] and Total Per Pupil Expenditures for Operations
1990-91

Division	ADM for Determining Cost Per Pupil	Local		State		State Retail Sales and Use Tax[2]		Federal		Total Expenditures for Operations[3,4]	Total Per-Pupil Expenditure[3,4]
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
COUNTIES											
Accomack	5,086	$ 8,471,814	$1,666	$ 11,588,102	$2,278	$ 1,965,885	$387	$ 2,476,460	$487	$ 24,502,262	$4,818
Albemarle	10,024	30,536,214	3,046	15,722,266	1,568	4,145,065	414	1,680,325	168	52,083,870	5,196
Alleghany Highlands[5]	3,201	5,308,902	1,659	7,645,375	2,388	1,305,687	408	893,483	279	15,153,447	4,734
Amelia	1,599	1,940,574	1,214	3,675,316	2,299	744,956	466	332,293	208	6,693,139	4,186
Amherst	4,521	4,706,469	1,041	10,528,187	2,329	1,990,052	440	889,837	197	18,114,544	4,007
Appomattox	2,249	1,997,275	888	5,173,239	2,300	975,412	434	416,658	185	8,562,585	3,807
Arlington	14,702	101,021,113	6,871	12,780,094	869	7,488,436	509	4,562,840	310	125,852,483	8,560
Augusta	9,821	15,490,563	1,577	21,859,403	2,226	3,478,562	354	1,959,054	199	42,787,583	4,357
Bath	775	4,601,731	5,938	774,101	999	339,381	438	335,421	433	6,050,633	7,807
Bedford[6]	8,265	14,371,825	1,739	16,740,816	2,026	3,583,634	434	1,481,459	179	36,177,734	4,377
Bland	1,040	934,109	898	3,400,011	3,269	449,005	432	306,286	295	5,089,411	4,894
Botetourt	4,184	5,886,902	1,407	8,883,442	2,123	1,795,670	429	754,971	180	17,320,985	4,140
Brunswick	2,633	2,303,778	875	6,567,269	2,494	1,192,210	453	1,592,482	605	11,655,738	4,427
Buchanan	6,362	9,100,433	1,430	15,868,508	2,494	3,011,695	473	2,842,954	447	30,823,590	4,845
Buckingham	2,031	2,203,504	1,085	5,021,377	2,472	883,300	435	788,929	388	8,897,110	4,381
Campbell	8,164	8,158,078	999	17,810,893	2,182	3,690,456	452	1,589,745	195	31,249,173	3,828
Caroline	3,489	5,242,075	1,502	7,897,567	2,264	1,412,159	405	879,123	252	15,430,924	4,423
Carroll	4,077	3,478,879	853	11,432,408	2,804	1,822,988	447	1,584,534	389	18,318,809	4,493
Charles City	1,030	2,117,919	2,056	2,651,095	2,574	396,469	385	545,653	530	5,711,136	5,545
Charlotte	2,036	2,039,775	1,002	4,775,163	2,345	967,707	475	1,040,410	511	8,823,055	4,334
Chesterfield	44,252	85,225,643	1,926	79,822,644	1,804	18,418,309	416	5,713,875	129	189,180,471	4,275
Clarke	1,591	4,773,380	3,000	2,787,164	1,752	772,975	486	288,801	182	8,622,320	5,419
Craig	679	633,124	932	1,524,238	2,245	320,818	472	211,621	312	2,689,801	3,961
Culpeper	4,830	10,324,721	2,138	9,242,601	1,914	1,792,517	371	1,109,631	230	22,469,470	4,652
Cumberland	1,199	1,276,612	1,065	2,679,760	2,235	862,986	720	622,927	520	5,442,285	4,539
Dickenson	3,587	5,801,300	1,617	8,920,350	2,487	1,494,816	417	1,254,507	350	17,470,973	4,871
Dinwiddie	3,607	5,083,234	1,409	8,578,152	2,378	1,341,061	372	1,014,398	281	16,016,845	4,440
Essex	1,488	2,925,141	1,966	2,996,024	2,013	655,996	441	477,853	321	7,055,014	4,741
Fairfax	129,266	650,541,293	5,033	129,412,249	1,001	58,139,136	450	20,632,638	160	858,725,316	6,643
Fauquier	8,112	27,225,988	3,356	9,910,710	1,222	3,543,357	437	1,689,356	208	42,369,410	5,223
Floyd	1,899	2,167,944	1,142	4,615,998	2,431	842,672	444	486,435	256	8,113,049	4,272
Fluvanna	2,144	2,804,592	1,308	4,809,446	2,243	869,991	406	645,118	301	9,129,146	4,258
Franklin	6,161	8,256,037	1,340	12,950,894	2,102	2,676,168	434	1,489,927	242	25,373,026	4,118
Frederick	8,205	15,732,822	1,917	15,481,874	1,887	3,284,881	400	1,193,100	145	35,692,676	4,350
Giles	2,647	3,238,890	1,224	6,486,144	2,450	1,203,768	455	815,469	308	11,744,271	4,437
Gloucester	5,766	9,666,017	1,676	11,318,726	1,963	2,469,877	428	1,218,550	211	24,673,171	4,279
Goochland	1,676	5,100,144	3,043	2,478,895	1,479	712,384	425	622,668	372	8,914,091	5,319
Grayson	2,201	1,910,494	868	6,159,728	2,799	1,204,118	547	711,790	323	9,986,130	4,537
Greene	1,841	2,773,180	1,506	4,409,000	2,395	826,257	449	375,934	204	8,384,370	4,554
Greensville[7]	2,705	3,508,682	1,297	6,695,764	2,475	1,156,836	428	1,211,032	448	12,572,314	4,648
Halifax	5,272	5,609,139	1,064	13,129,274	2,490	2,319,625	440	2,534,712	481	23,592,751	4,475
Hanover	11,323	24,601,829	2,173	18,537,446	1,637	4,736,617	418	1,252,489	111	49,128,381	4,339

Table 15 – Continued

Division	ADM for Determining Cost Per Pupil	Local		State Retail Sales and Use Tax[2]		State		Federal		Total Expenditures for Operations[3,4]	Total Per-Pupil Expenditure[3,4]
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
Henrico	32,550	94,545,258	2,905	49,100,210	1,508	14,191,638	436	4,929,685	151	162,766,791	5,001
Henry	9,023	12,947,949	1,435	19,557,879	2,168	4,191,647	465	2,190,953	243	38,888,428	4,310
Highland	387	901,499	2,329	967,223	2,499	163,911	424	148,245	383	2,180,878	5,635
Isle Of Wight	4,215	8,640,832	2,050	9,082,236	2,155	1,797,771	427	1,191,030	283	20,711,869	4,914
King George	2,554	4,463,826	1,748	5,706,033	2,234	1,005,183	394	597,096	234	11,772,138	4,609
King And Queen	879	1,595,462	1,815	2,068,226	2,353	445,853	507	453,666	516	4,563,206	5,191
King William	1,555	2,562,373	1,648	3,633,508	2,337	573,690	369	384,827	247	7,154,398	4,601
Lancaster	1,624	3,779,939	2,328	2,236,836	1,377	722,378	445	491,371	303	7,230,524	4,452
Lee	4,535	2,283,176	503	13,153,740	2,900	2,433,452	537	3,599,191	794	21,469,559	4,734
Loudoun	14,490	65,736,605	4,537	14,358,070	991	5,953,343	411	1,683,576	116	87,731,594	6,055
Louisa	3,572	9,698,246	2,715	3,317,411	929	1,613,196	452	1,048,848	294	15,677,701	4,389
Lunenburg	2,219	2,138,672	964	5,535,846	2,495	875,595	395	987,522	445	9,537,635	4,298
Madison	1,871	2,860,025	1,529	4,015,130	2,146	814,303	435	471,529	252	8,160,987	4,362
Mathews	1,245	2,448,894	1,967	2,337,311	1,877	479,826	385	286,976	231	5,553,006	4,460
Mecklenburg	5,043	4,847,220	961	11,576,878	2,296	2,311,920	458	1,810,145	359	20,546,163	4,074
Middlesex	1,180	2,708,236	2,295	1,870,416	1,585	479,826	407	404,468	343	5,462,945	4,630
Montgomery	8,401	17,687,961	2,105	16,479,349	1,962	3,952,785	471	1,885,052	224	40,005,146	4,762
Nelson	2,017	4,046,939	2,006	4,092,644	2,029	905,365	449	637,994	316	9,682,942	4,801
New Kent	1,861	3,623,665	1,947	3,873,705	2,082	914,821	492	307,924	165	8,720,115	4,686
Northampton	2,530	3,464,308	1,369	6,145,392	2,429	1,041,607	412	1,114,477	441	11,765,785	4,651
Northumberland	1,362	3,121,647	2,292	2,122,671	1,558	597,856	439	368,506	271	6,210,679	4,560
Nottoway	2,366	2,006,693	848	5,719,248	2,417	1,081,534	457	1,386,135	586	10,193,611	4,308
Orange	3,769	7,745,568	2,055	7,466,190	1,981	1,385,191	368	1,299,706	345	17,896,654	4,748
Page	3,399	3,923,118	1,154	7,938,968	2,336	1,432,823	422	712,165	210	14,007,075	4,121
Patrick	2,693	3,531,626	1,311	6,292,927	2,337	1,229,685	457	606,602	225	11,660,840	4,330
Pittsylvania	9,647	8,306,353	861	23,401,517	2,426	4,803,863	498	2,690,829	279	39,202,561	4,064
Powhatan	2,247	3,456,205	1,538	4,601,371	2,048	944,942	421	481,841	214	9,484,359	4,221
Prince Edward	2,460	2,521,101	1,025	5,592,306	2,273	1,120,411	455	1,094,190	445	10,328,009	4,198
Prince George	5,022	5,937,476	1,182	11,998,314	2,389	2,053,795	409	3,178,435	633	23,168,020	4,613
Prince William	41,906	119,644,211	2,855	77,971,292	1,861	18,507,970	442	5,918,850	141	222,042,323	5,299
Pulaski	5,484	7,462,983	1,361	12,795,921	2,333	2,630,286	480	1,494,991	273	24,384,181	4,446
Rappahannock	944	2,387,189	2,529	1,348,106	1,428	440,949	467	246,890	262	4,423,133	4,686
Richmond	1,275	1,667,259	1,308	2,605,702	2,044	494,536	388	355,730	279	5,123,227	4,018
Roanoke	13,372	33,299,472	2,490	24,928,253	1,864	5,779,275	432	2,039,100	152	66,046,099	4,939
Rockbridge	2,822	4,341,460	1,538	6,242,406	2,212	1,133,720	402	845,866	300	12,563,452	4,452
Rockingham	9,164	20,471,160	2,234	19,015,074	2,075	4,115,295	449	1,740,757	190	45,342,286	4,948
Russell	5,256	4,332,557	824	13,208,735	2,513	2,369,709	451	1,743,990	332	21,654,991	4,120
Scott	4,056	3,235,573	798	11,727,282	2,891	1,765,899	435	1,738,574	429	18,467,328	4,553
Shenandoah	4,793	10,046,115	2,096	9,407,180	1,963	2,085,667	435	980,484	205	22,519,445	4,698
Smyth	5,532	4,984,528	901	13,059,694	2,361	2,450,264	443	1,692,740	306	22,187,226	4,011
Southampton	2,549	3,730,725	1,464	5,431,244	2,131	1,366,628	536	1,416,554	556	11,945,151	4,686
Spotsylvania	12,252	19,697,989	1,608	23,096,213	1,885	4,340,148	354	1,811,001	148	48,945,351	3,995
Stafford	12,531	25,037,695	1,998	25,056,239	2,000	5,094,210	407	2,435,766	194	57,623,910	4,599
Surry	1,154	5,720,291	4,957	1,120,327	971	399,271	346	498,116	432	7,738,005	6,705

Table 15 – Continued

Division	ADM for Determining Cost Per Pupil	Local		State Retail Sales and Use Tax[2]		State		Federal		Total Expenditures for Operations[3,4]	Total Per-Pupil Expenditure[3,4]
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
Sussex	1,475	1,997,709	1,354	3,225,605	2,187	816,054	553	806,242	547	6,845,610	4,641
Tazewell	8,811	8,804,136	999	20,820,219	2,363	3,857,170	438	2,503,967	284	35,985,492	4,084
Warren	4,173	6,098,341	1,461	8,190,894	1,963	1,808,278	433	1,104,659	265	17,202,171	4,122
Washington	7,515	7,592,580	1,010	16,796,462	2,235	3,909,705	520	2,450,849	326	30,749,597	4,092
Westmoreland	1,877	3,578,306	1,906	3,779,698	2,014	721,840	385	859,658	458	8,939,502	4,763
Wise	8,611	8,503,571	988	21,810,145	2,533	3,599,395	418	3,240,913	376	37,154,024	4,315
Wythe	4,344	4,232,264	974	10,773,069	2,480	1,902,142	438	1,387,796	319	18,295,271	4,212
York	9,374	12,760,490	1,361	17,235,181	1,839	3,843,160	410	6,586,467	703	40,425,298	4,312
CITIES											
Alexandria	9,512	60,706,721	6,382	9,724,750	1,022	4,306,175	453	3,204,178	337	77,941,824	8,194
Bristol	2,703	5,879,763	2,175	5,850,044	2,164	1,048,612	388	951,822	352	13,730,241	5,080
Buena Vista	1,109	1,325,604	1,195	3,018,745	2,722	471,070	425	238,318	215	5,053,738	4,557
Charlottesville	4,469	24,912,199	5,574	7,271,433	1,627	2,155,714	482	1,563,189	350	35,902,535	8,034
Chesapeake	29,463	59,208,283	2,010	56,150,237	1,906	12,595,955	428	7,168,734	243	135,123,208	4,586
Colonial Heights	2,563	7,610,125	2,969	4,715,559	1,840	1,151,232	449	502,035	196	13,978,951	5,454
Covington	962	2,219,220	2,307	2,237,548	2,326	463,365	482	319,650	332	5,239,783	5,447
Danville	8,305	12,102,017	1,457	16,842,692	2,028	4,140,162	499	2,498,966	301	35,583,837	4,285
Fairfax City	2,245	12,477,482	5,558	1,934,310	862	1,126,365	502	10,152	5	15,548,309	6,926
Falls Church	1,239	8,983,378	7,251	1,115,191	900	521,504	421	188,582	152	10,808,655	8,724
Franklin City	1,858	2,427,103	1,306	4,321,395	2,326	550,924	297	693,142	373	7,992,565	4,302
Fredericksburg	2,134	7,793,114	3,652	2,988,290	1,400	956,149	448	856,904	402	12,594,458	5,902
Galax	1,186	1,861,230	1,569	2,448,895	2,065	376,856	318	379,564	320	5,066,544	4,272
Hampton	21,352	41,749,556	1,955	40,338,874	1,889	10,227,646	479	7,006,827	328	99,322,903	4,652
Harrisonburg	3,145	10,114,163	3,216	4,078,191	1,297	1,235,289	393	671,529	214	16,099,172	5,119
Hopewell	4,001	8,542,881	2,135	8,876,704	2,219	1,482,557	371	1,315,189	329	20,217,331	5,053
Lexington	676	1,004,973	1,487	1,344,735	1,989	257,075	380	162,748	241	2,769,532	4,097
Lynchburg	9,255	20,121,362	2,174	17,844,549	1,928	3,939,826	426	2,974,634	321	44,880,370	4,849
Manassas	4,796	16,452,795	3,431	6,336,324	1,321	1,901,792	397	719,956	150	25,410,867	5,298
Manassas Park	1,333	1,966,817	1,475	3,644,084	2,734	596,805	448	307,399	231	6,515,105	4,888
Martinsville	2,815	5,162,816	1,834	5,438,731	1,932	1,180,652	419	967,105	344	12,749,304	4,529
Newport News	28,806	54,962,399	1,908	58,567,182	2,033	13,174,548	457	12,099,913	420	138,804,042	4,819
Norfolk	35,115	76,184,759	2,170	71,347,628	2,032	17,296,147	493	22,613,267	644	187,441,800	5,338
Norton	879	1,092,718	1,243	1,978,127	2,250	432,894	492	361,068	411	3,864,807	4,397
Petersburg	5,774	9,595,672	1,662	12,442,725	2,155	2,597,014	450	3,054,539	529	27,689,949	4,796
Poquoson	2,303	3,148,641	1,367	4,687,826	2,036	983,468	427	301,661	131	9,121,595	3,961
Portsmouth	18,089	27,000,769	1,493	42,091,888	2,327	7,700,680	426	8,272,212	457	85,065,549	4,703
Radford	1,478	3,204,635	2,168	2,988,467	2,022	615,718	417	307,452	208	7,116,273	4,815
Richmond City	25,618	104,585,601	4,083	41,650,945	1,626	13,189,258	515	17,959,638	701	177,385,441	6,924
Roanoke City	12,811	32,767,240	2,558	23,984,861	1,872	6,872,367	536	5,752,195	449	69,376,664	5,415
Salem	3,540	8,446,068	2,386	6,168,012	1,742	1,390,444	393	586,597	166	16,591,122	4,687
South Boston	1,295	1,454,319	1,123	2,787,125	2,152	502,241	388	341,052	263	5,084,737	3,926
Staunton	3,022	5,569,544	1,843	5,686,117	1,882	1,343,160	444	686,599	227	13,285,420	4,396

Table 15 – Continued

Division	ADM for Determining Cost Per Pupil	Local		State Retail Sales and Use Tax[2]		State		Federal		Total Expenditures for Operations[3,4]	Total Per-Pupil Expenditure[3,4]
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
Suffolk	8,960	15,319,188	1,710	18,731,161	2,091	4,458,878	498	3,670,626	410	42,179,853	4,708
Virginia Beach	69,794	101,574,043	1,455	123,090,142	1,764	31,864,641	457	26,691,709	382	283,220,535	4,058
Waynesboro	2,713	6,330,855	2,334	4,640,344	1,710	1,186,256	437	500,095	184	12,657,549	4,666
Williamsburg[8]	6,154	20,677,067	3,360	7,988,251	1,298	2,724,500	443	1,030,525	167	32,420,344	5,268
Winchester	3,019	11,619,699	3,849	4,825,419	1,598	1,313,042	435	972,061	322	18,730,220	6,204
TOWNS											
Colonial Beach	577	768,399	1,332	1,385,634	2,401	192,631	334	133,837	232	2,480,501	4,299
West Point	671	1,709,328	2,547	1,570,526	2,341	236,411	352	89,204	133	3,605,468	5,373
State Total	**995,465**	**$2,518,882,154**	**$2,530**	**$1,800,761,870**	**$1,809**	**$442,993,695**	**$445**	**$290,993,564**	**$292**	**$5,053,631,282**	**$5,077**

[1] Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

[2] Sales tax amount for the fiscal year is determined by month of receipt, not month of collection.

[3] Support by sources may not equal total expenditures due to rounding.

[4] Expenditures made by the local school divisions on behalf of state operated education programs (hospitals, clinics, and detention homes) located within the local school divisions are not included in total expenditures for operations for the local school division.

[5] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[6] Bedford County data include Bedford City.

[7] Greensville County data include Emporia City.

[8] Williamsburg City data include James City County.

Table 16
1990-91 Composite Index of Local Ability-to-Pay Costs of Standards of Quality

	Indicators of Ability (Base Year: 1987)[1]					
Division	True Value of Property	Adjusted Gross Income	Taxable Retail Sales	March 31, 1988 ADM	Total Population	Local Composite[3] Index Times .47
COUNTIES						
Accomack	963,827,000	242,780,416	138,888,837	5,170	32,200	0.3305
Albemarle	2,976,111,000	777,969,639	371,447,959	9,098	61,500	0.5654
Alleghany	326,960,000	122,453,711	36,559,263	2,567	13,500	0.2776
Amelia	316,373,000	72,080,254	20,342,065	1,514	8,500	0.3488
Amherst	659,819,000	246,265,167	108,152,541	4,542	28,900	0.3053
Appomattox	357,992,000	106,016,822	38,355,806	2,310	12,400	0.3008
Arlington	14,547,387,000	2,974,802,973	1,215,495,490	14,247	158,300	0.8000
Augusta	1,736,570,000	499,007,027	194,508,524	9,424	50,400	0.3547
Bath	1,811,058,000	48,983,848	44,002,249	875	5,000	0.8000
Bedford	1,484,265,000	448,845,284	62,226,186	6,927	40,600	0.3892
Bland	150,793,000	42,522,742	6,891,741	1,087	6,500	0.2434
Botetourt	822,101,000	257,067,751	63,531,349	4,223	25,000	0.3664
Brunswick	440,788,000	101,542,975	37,712,134	2,653	16,000	0.2761
Buchanan	1,003,615,000	218,849,952	116,834,535	7,345	35,300	0.2473
Buckingham	398,352,000	78,050,747	23,766,665	2,069	12,600	0.2952
Campbell	1,131,561,000	454,601,912	181,555,993	8,386	46,800	0.3063
Caroline	612,613,000	170,111,101	40,018,926	3,419	19,200	0.3235
Carroll	612,678,000	176,267,862	51,879,981	4,314	27,500	0.2528
Charles City	214,253,000	66,586,025	5,981,929	1,100	6,500	0.3538
Charlotte	360,913,000	77,322,748	25,355,995	2,198	11,800	0.2735
Chesterfield	6,930,155,000	2,690,593,559	1,161,866,488	40,330	179,400	0.4199
Clarke	533,114,000	125,943,219	24,728,550	1,607	10,700	0.5232
Craig	132,981,000	35,087,638	5,372,781	701	4,200	0.3221
Culpeper	1,139,809,000	261,459,719	147,796,873	4,553	24,900	0.4439
Cumberland	259,438,000	52,478,908	14,502,296	1,323	7,900	0.3050
Dickenson	600,265,000	107,723,706	41,319,586	3,957	19,400	0.2460
Dinwiddie	589,723,000	176,468,014	35,990,087	3,631	21,000	0.2989
Essex	380,574,000	79,128,709	66,578,019	1,495	8,900	0.4381
Fairfax	51,533,418,000	13,598,128,613	5,411,745,370	124,900	740,100	0.7367
Fauquier	2,811,162,000	738,358,756	232,367,628	7,874	44,400	0.6370
Floyd	378,499,000	86,440,971	20,826,859	1,891	11,900	0.3194
Fluvanna	475,275,000	101,344,401	16,476,903	1,996	11,200	0.3790
Franklin	1,203,968,000	349,236,498	125,608,939	6,239	40,200	0.3482
Frederick	1,482,402,000	448,292,842	195,393,282	7,370	38,200	0.4054
Giles	456,932,000	144,172,717	65,114,751	2,948	17,300	0.3064
Gloucester	1,109,521,000	282,133,597	109,759,623	5,285	29,400	0.3760
Goochland	691,113,000	184,114,749	37,882,231	1,748	13,300	0.6325
Grayson	357,010,000	106,345,169	18,269,717	2,487	16,300	0.2513
Greene	290,547,000	89,826,760	17,246,070	1,662	8,900	0.3350
Greensville[2]	256,731,000	64,056,734	16,539,003	1,943	9,300	0.2431
Halifax	685,525,000	205,938,787	79,575,512	5,559	29,500	0.2432
Hanover	2,249,766,000	786,573,155	418,363,918	10,265	56,500	0.4758
Henrico	7,717,880,000	2,629,060,225	2,107,380,386	31,190	200,200	0.5305
Henry[2]	1,388,162,000	550,117,516	227,811,190	9,418	58,000	0.3235
Highland	151,522,000	19,745,737	4,157,872	376	2,600	0.5105

Table 16 – Continued

	Indicators of Ability (Base Year: 1987)[1]					
Division	True Value of Property	Adjusted Gross Income	Taxable Retail Sales	March 31, 1988 ADM	Total Population	Local Composite[3] Index Times .47
Isle of Wight[2]	857,494,000	245,360,609	86,609,615	3,950	25,000	0.3923
James City	1,716,846,000	403,740,203	270,082,222	5,054	31,000	0.5958
King George	419,893,000	128,720,460	29,251,270	2,414	12,300	0.3406
King and Queen	233,503,000	53,136,762	5,135,508	914	6,300	0.3855
King William	270,582,000	78,183,036	26,485,702	1,414	7,500	0.3668
Lancaster	639,133,000	119,645,231	66,468,029	1,596	11,000	0.6023
Lee	503,886,000	129,849,542	52,833,856	5,019	26,200	0.1857
Loudoun	6,829,656,000	1,307,325,902	646,627,420	13,614	71,600	0.8000
Louisa	2,231,772,000	166,073,378	47,714,608	3,517	19,600	0.7613
Lunenburg	282,653,000	76,488,179	25,042,529	2,182	12,100	0.2363
Madison	433,394,000	94,868,677	31,628,476	1,765	10,900	0.3936
Mathews	414,046,000	85,433,560	20,688,384	1,227	8,800	0.4963
Mecklenburg[2]	807,197,000	220,666,904	140,439,798	5,163	29,800	0.3004
Middlesex	486,475,000	81,277,401	29,811,890	1,166	8,600	0.5732
Montgomery	1,667,601,000	577,204,731	333,116,164	8,562	66,000	0.3813
Nelson	672,555,000	104,869,807	35,051,351	2,065	12,500	0.4626
New Kent	402,616,000	117,526,773	20,535,023	1,795	10,600	0.4026
Northampton	396,614,000	90,496,193	65,970,816	2,582	14,500	0.2765
Northumberland	602,057,000	92,844,163	26,179,477	1,344	10,100	0.5886
Nottoway	347,316,000	109,139,294	59,653,924	2,440	14,900	0.2824
Orange	826,133,000	215,554,638	76,235,320	3,619	20,300	0.4098
Page	592,235,000	171,451,686	78,898,667	3,384	20,400	0.3288
Patrick[2]	447,777,000	129,614,450	34,510,673	2,835	17,600	0.2840
Pittsylvania	1,225,269,000	466,610,407	84,897,209	9,842	54,700	0.2613
Powhatan	460,165,000	143,521,142	29,219,612	2,124	13,600	0.3932
Prince Edward	416,416,000	107,030,511	103,708,118	2,382	17,500	0.3181
Prince George	563,877,000	209,071,884	44,509,104	4,884	26,700	0.2420
Prince William	8,018,015,000	2,468,553,589	1,335,534,659	38,995	185,500	0.4411
Pulaski	851,996,000	287,871,909	152,200,227	6,205	34,000	0.2929
Rappahannock	438,921,000	77,147,991	12,578,414	937	6,400	0.6507
Richmond	269,953,000	79,090,760	41,017,213	1,268	7,400	0.4113
Roanoke	2,510,557,000	985,141,780	417,698,704	13,370	75,000	0.4222
Rockbridge	609,155,000	148,355,323	72,193,612	2,717	17,900	0.3786
Rockingham	1,829,016,000	543,589,435	142,001,623	9,124	55,100	0.3666
Russell	714,892,000	193,487,798	74,298,533	5,741	31,700	0.2300
Scott[2]	405,690,000	147,346,563	69,949,511	4,405	25,300	0.1996
Shenandoah	1,203,371,000	282,218,043	132,658,584	4,662	29,000	0.4352
Smyth	692,241,000	238,525,657	122,914,598	5,884	33,000	0.2508
Southampton	591,758,000	141,025,374	24,174,471	2,429	18,300	0.3699
Spotsylvania	1,792,313,000	555,254,188	361,579,710	10,254	41,000	0.4127
Stafford	1,753,099,000	611,916,632	168,734,256	11,121	52,400	0.3432
Surry	1,236,606,000	53,101,384	10,821,112	1,197	6,400	0.8000
Sussex	337,200,000	82,293,323	30,852,710	1,664	10,300	0.3426
Tazewell	1,044,846,000	357,710,521	220,282,280	9,485	49,400	0.2454
Warren	873,374,000	245,421,043	125,036,583	3,975	24,400	0.4081
Washington	1,195,479,000	363,702,415	161,272,071	7,928	47,300	0.2905
Westmoreland	488,991,000	103,265,067	32,379,969	1,856	11,800	0.4108

Table 16 – Continued

	Indicators of Ability (Base Year: 1987)[1]					
Division	True Value of Property	Adjusted Gross Income	Taxable Retail Sales	March 31, 1988 ADM	Total Population	Local Composite[3] Index Times .47
Wise	900,657,000	317,247,386	173,980,363	9,149	43,700	0.2270
Wythe	659,153,000	194,182,290	123,040,995	4,574	25,600	0.2895
York	1,903,880,000	432,673,460	232,758,524	8,983	41,500	0.3970
CITIES						
Alexandria	9,252,595,000	2,323,290,076	1,050,110,392	9,453	107,400	0.8000
Bedford City	154,551,000	42,600,525	58,872,177	865	6,200	0.3637
Bristol[2]	464,939,000	153,061,263	196,507,934	2,900	17,800	0.3749
Buena Vista	116,510,000	48,688,110	26,146,050	1,226	6,400	0.2333
Charlottesville	1,252,982,000	442,600,739	437,487,853	4,497	41,500	0.5705
Chesapeake	5,104,635,000	1,500,456,814	697,352,728	27,012	141,400	0.3762
Clifton Forge	74,859,000	42,211,714	20,869,842	728	5,000	0.2750
Colonial Heights	450,562,000	204,534,299	89,918,485	2,738	17,300	0.3885
Covington	160,068,000	60,709,659	64,056,310	1,109	7,600	0.3392
Danville[2]	1,090,373,000	449,087,325	384,681,626	8,488	54,100	0.3138
Emporia[2]	159,482,000	42,338,985	59,965,173	907	5,700	0.3683
Fairfax City	1,509,668,000	191,765,698	464,492,515	2,457	20,200	0.8000
Falls Church	837,795,000	423,490,873	237,620,788	1,147	9,900	0.8000
Franklin City	185,632,000	67,811,787	62,474,008	1,865	7,400	0.2727
Fredericksburg	654,540,000	232,216,951	249,643,851	2,206	20,800	0.6158
Galax[2]	174,181,000	57,942,998	96,454,688	1,148	6,700	0.3874
Hampton	3,361,393,000	1,200,820,488	903,511,611	20,548	127,700	0.3607
Harrisonburg	942,839,000	242,967,212	407,738,087	2,918	27,100	0.6177
Hopewell	530,705,000	214,498,612	111,949,464	3,952	24,200	0.3046
Lexington	146,669,000	49,026,706	34,910,721	723	6,800	0.3798
Lynchburg	1,647,357,000	655,376,340	615,867,261	9,433	69,900	0.4037
Manassas City	1,186,551,000	423,590,281	235,686,901	4,246	21,100	0.6405
Manassas Park	191,468,000	61,334,666	33,494,657	1,394	7,100	0.2934
Martinsville[2]	476,389,000	192,615,267	156,916,176	2,954	18,100	0.3910
Newport News	4,706,126,000	1,498,139,313	793,586,037	26,979	161,100	0.3498
Norfolk	6,032,498,000	1,897,272,072	1,914,408,674	35,251	290,300	0.3387
Norton	111,071,000	33,763,170	48,226,051	960	4,500	0.2906
Petersburg	788,952,000	318,440,610	338,354,518	6,045	40,900	0.3206
Poquoson	386,536,000	131,060,955	19,797,371	2,428	10,900	0.3387
Portsmouth	2,349,037,000	916,337,302	491,634,246	18,838	110,000	0.2824
Radford	301,293,000	102,041,416	43,775,160	1,568	13,600	0.3492
Richmond City	6,879,732,000	2,499,294,232	1,772,389,247	26,478	215,200	0.5291
Roanoke City	2,678,638,000	951,637,316	1,029,876,832	13,427	99,500	0.4425
Salem	742,358,000	254,782,483	249,353,627	3,422	23,800	0.4712
South Boston	156,199,000	61,442,216	55,195,865	1,346	7,000	0.2969
Staunton	575,630,000	226,971,919	165,553,261	3,029	24,300	0.4092
Suffolk	1,539,456,000	483,709,793	200,131,506	8,811	52,100	0.3412
Virginia Beach	13,601,798,000	3,750,517,745	2,146,526,437	64,243	350,600	0.4104
Waynesboro	551,462,000	201,393,690	145,001,782	2,678	18,200	0.4441
Williamsburg	620,584,000	111,738,421	248,853,451	658	12,000	0.8000
Winchester	811,174,000	246,591,389	329,069,368	3,133	21,900	0.5572

Table 16 - Continued

	Indicators of Ability (Base Year: 1987)[1]					
Division	True Value of Property	Adjusted Gross Income	Taxable Retail Sales	March 31, 1988 ADM	Total Population	Local Composite[3] Index Times .47
TOWNS						
Colonial Beach	93,788,000	25,816,267	8,232,210	525	3,000	0.3246
West Point	123,535,000	28,804,277	9,888,004	681	2,800	0.3487
State Total	**242,978,455,000**	**68,792,519,083**	**36,802,028,534**	**972,406**	**5,913,800**	**0.4700**

---

[1] As required by the Appropriations Act of the 1990 General Assembly.

[2] The 1990-92 Appropriations Act contained language which allowed those localities whose total Virginia Adjusted Gross Income was comprised of at least three (3) percent or more by non-residents of Virginia, to elect to exclude such non-resident income in computing the composite index of local ability-to-pay. The total 1987 Virginia Adjusted Gross Income excluding non-resident income was $69,008,945,998.

[3] The Local Composite Index is multiplied by .47 for the 1990-91 fiscal year, as specified in the Appropriations Act of the 1990 General Assembly. There is also a provision that a locality whose composite index multiplied by .47 exceeds .8000 shall be considered as having an index of .8000 for purposes of distributing basic aid payments.

CALCULATION OF THE COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY

$$.5^{*}\boxed{\frac{\dfrac{\text{Local True Value of Real Property}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Local True Values of Real Property Statewide}}{\text{Total Average Daily Membership Statewide}}}} + .4^{*}\boxed{\frac{\dfrac{\text{Local Adjusted Gross Income}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Adjusted Gross Income Statewide}}{\text{Total Average Daily Membership Statewide}}}} + .1^{*}\boxed{\frac{\dfrac{\text{Local Taxable Retail Sales}}{\text{Local Average Daily Membership}}}{\dfrac{\text{Total Taxable Retail Sales Statewide}}{\text{Total Average Daily Membership Statewide}}}} = \text{Average Daily Membership Composite Index}$$

$$.5^{*}\boxed{\frac{\dfrac{\text{Local True Value of Real Property}}{\text{Local Population}}}{\dfrac{\text{Total Local True Values of Real Property Statewide}}{\text{State Population}}}} + .4^{*}\boxed{\frac{\dfrac{\text{Local Adjusted Gross Income}}{\text{Local Population}}}{\dfrac{\text{Total Adjusted Gross Income Statewide}}{\text{State Population}}}} + .1^{*}\boxed{\frac{\dfrac{\text{Local Taxable Retail Sales}}{\text{Local Population}}}{\dfrac{\text{Total Taxable Retail Sales Statewide}}{\text{State Population}}}} = \text{Per Capita Composite Index}$$

$$\boxed{.6667 \times \text{Average Daily Membership Composite Index}} + \boxed{.3333 \times \text{Per Capita Composite Index}} = \text{Local Composite Index}$$

*The constants (.5, .4, and .1) represent the average share of local revenues gathered from real property taxes, charges and miscellaneous revenue, and the 1 percent local option sales tax, respectively. Adjusted gross income data are used in the above formula as a proxy for the taxes derived from local charges and miscellaneous revenue because detailed information on the latter is not available. This is specified in the Appropriations Act.

Staff Data

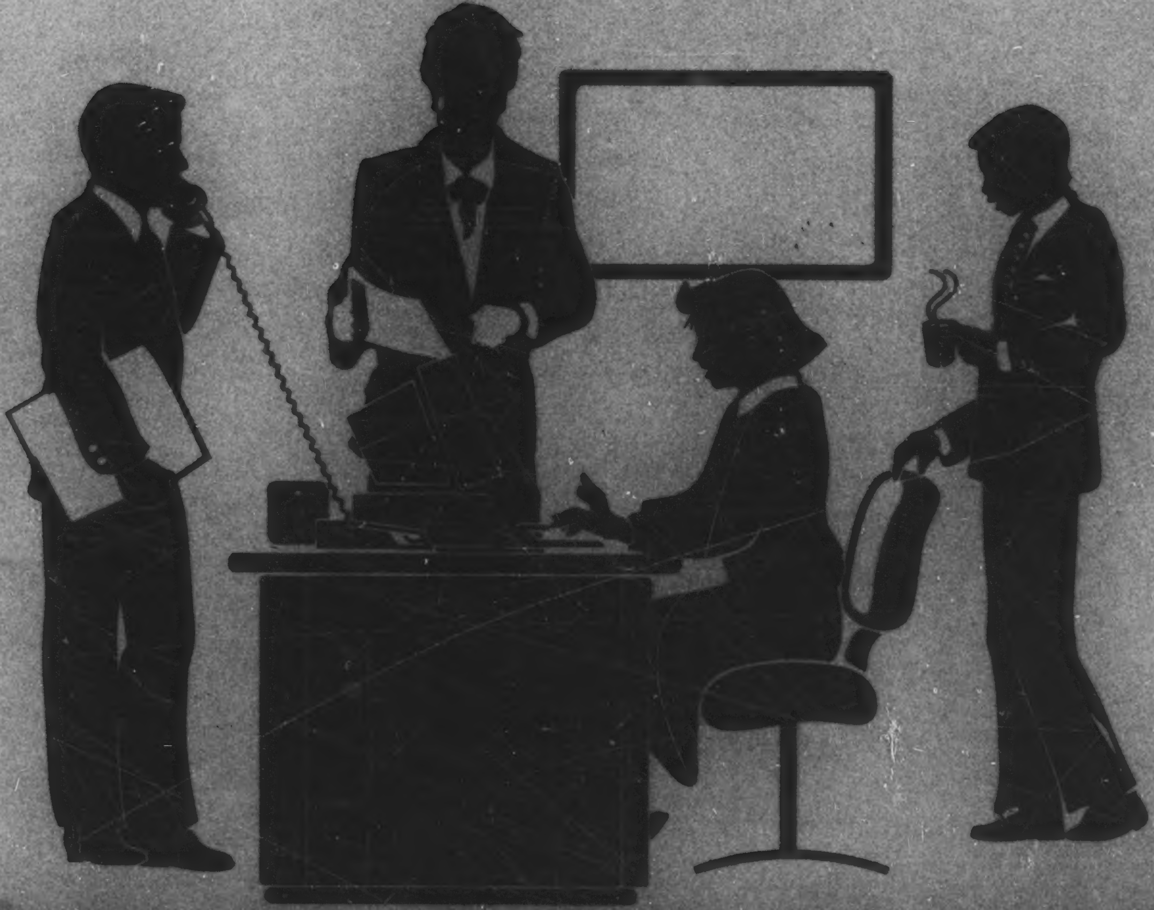


Table 17
Instructional Personnel Positions Per 1,000 Students in ADM[1]
1990-91

Division	Number of Instructional Personnel Positions[2] (End-of-Year)	Student ADM[3] (End-of-Year)	Instructional Personnel Per 1000 Students[4]
COUNTIES			
Accomack	344.50	5,086	67.7
Albemarle	733.57	10,024	73.2
Alleghany Highlands[5]	233.88	3,199	73.1
Amelia	102.85	1,596	64.4
Amherst	303.76	4,521	67.2
Appomattox	155.10	2,248	69.0
Arlington	1,259.93	14,702	85.7
Augusta	686.55	9,775	70.2
Bath	79.32	775	102.3
Bedford[6]	573.50	8,247	69.5
Bland	83.06	1,040	79.9
Botetourt	291.82	4,184	69.7
Brunswick	173.50	2,628	66.0
Buchanan	457.00	6,362	71.8
Buckingham	143.39	2,031	70.6
Campbell	523.75	8,157	64.2
Caroline	241.75	3,485	69.4
Carroll	276.57	4,077	67.8
Charles City	81.50	1,030	79.1
Charlotte	133.50	2,031	65.7
Chesterfield	2,929.65	44,226	66.2
Clarke	119.81	1,591	75.3
Craig	51.01	662	77.1
Culpeper	339.50	4,830	70.3
Cumberland	81.25	1,199	67.8
Dickenson	245.56	3,587	68.5
Dinwiddie	246.00	3,607	68.2
Essex	98.15	1,482	66.2
Fairfax[7]	9,012.80	128,996	69.9
Fauquier	615.50	8,108	75.9
Floyd	144.29	1,899	76.0
Fluvanna	146.20	2,144	68.2
Franklin	423.71	6,148	68.9
Frederick	561.23	8,201	68.4
Giles	180.69	2,647	68.3
Gloucester	403.68	5,748	70.2
Goochland	137.12	1,663	82.5
Grayson	167.57	2,201	76.1
Greene	125.01	1,807	69.2
Greensville[8]	183.55	2,701	68.0
Halifax	266.30	5,753	46.3
Hanover	784.00	11,323	69.2
Henrico	2,281.16	32,514	70.2
Henry	685.21	9,023	75.9
Highland	39.00	387	100.8
Isle Of Wight	296.10	4,198	70.5
King George	185.83	2,547	73.0
King And Queen	70.83	879	80.6
King William	123.00	1,554	79.2
Lancaster	108.57	1,624	66.9
Lee	348.61	4,534	76.9
Loudoun	1,102.81	14,420	76.5
Louisa	272.78	3,563	76.6
Lunenburg	145.44	2,218	65.6
Madison	129.90	1,868	69.5
Mathews	96.34	1,245	77.4
Mecklenburg	368.82	5,043	73.1
Middlesex	87.52	1,180	74.2
Montgomery	619.95	8,401	73.8
Nelson	151.88	2,009	75.6
New Kent	144.00	1,853	77.7
Northampton	196.11	2,530	77.5
Northumberland	91.85	1,361	67.5
Nottoway	145.50	2,366	61.5
Orange	269.69	3,769	71.6
Page	230.54	3,391	68.0
Patrick	201.40	2,691	74.8
Pittsylvania	662.02	9,634	68.7
Powhatan	148.80	2,247	66.2
Prince Edward	164.77	2,460	67.0
Prince George	343.50	5,021	68.4
Prince William	2,942.08	41,712	70.5
Pulaski	359.25	5,484	65.5
Rappahannock	70.92	944	75.1
Richmond	89.16	1,275	69.9
Roanoke	998.76	13,328	74.9
Rockbridge	201.40	3,014	66.8
Rockingham	705.55	9,140	77.2
Russell	364.50	5,256	69.3
Scott	307.50	4,055	75.8
Shenandoah	365.14	4,793	76.2
Smyth	385.35	5,531	69.7
Southampton	206.57	2,549	81.0
Spotsylvania	830.39	12,252	67.8
Stafford	841.60	12,524	67.2
Surry	81.00	1,154	70.2

TABLE 17 - Continued

Division	Number of Instructional Personnel Positions[2] (End-of-Year)	Student ADM[3] (End-of-Year)	Instructional Personnel Per 1000 Students[4]
Sussex	73.52	1,469	50.0
Tazewell	567.60	8,811	64.4
Warren	289.00	4,173	69.3
Washington	574.05	7,515	76.4
Westmoreland	115.16	1,877	61.4
Wise	558.32	8,604	64.9
Wythe	317.01	4,341	73.0
York	595.53	9,368	63.6
CITIES			
Alexandria	820.10	9,445	86.8
Bristol	209.70	2,697	77.8
Buena Vista	84.70	1,109	76.4
Charlottesville	426.15	4,441	96.0
Chesapeake	1,849.16	29,396	62.9
Colonial Heights	202.00	2,563	78.8
Covington	79.63	962	82.8
Danville	629.97	8,303	75.9
Falls Church	105.35	1,225	86.0
Franklin City	116.49	1,846	63.1
Fredericksburg	168.70	2,134	79.1
Galax	79.99	1,186	67.4
Hampton	1,429.90	21,332	67.0
Harrisonburg	247.93	3,136	79.1
Hopewell	271.50	3,992	68.0
Lexington	35.56	485	73.3
Lynchburg	691.00	9,214	75.0
Manassas	359.49	4,783	75.2
Manassas Park	110.78	1,331	83.2
Martinsville	228.55	2,808	81.4
Newport News	1,804.49	28,728	62.8
Norfolk	2,334.15	35,014	66.7
Norton	61.48	879	69.9
Petersburg	351.00	5,749	61.1
Poquoson	159.96	2,303	69.5
Portsmouth	1,151.67	18,011	63.9
Radford	111.14	1,478	75.2
Richmond City	1,795.00	25,618	70.1
Roanoke City	914.82	12,605	72.6
Salem	241.80	3,517	68.8
South Boston	63.94	814	78.6
Staunton	234.72	2,996	78.3
Suffolk	578.75	8,960	64.6
Virginia Beach	4,228.60	69,638	60.7
Waynesboro	190.85	2,699	70.7
Williamsburg[9]	427.99	6,154	69.5
Winchester	238.64	3,019	79.0
TOWNS			
Colonial Beach	47.30	577	82.0
West Point	60.51	669	90.4
Total for All LEA's	68,836.13	991,236	69.4

[1] Instructional personnel positions include only principals, assistant principals, guidance counselors, librarians and teachers.

[2] Positions paid with state and local funds but not with federal funds.

[3] Unadjusted ADM.

[4] See Standard 1 E of the *1989-90 Standards of Quality*.

[5] Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

[6] Bedford County data include Bedford City.

[7] Fairfax County data include Fairfax City.

[8] Greensville County data include Emporia City.

[9] Williamsburg City data include James City County.

Table 18
Administrative, Service, and Support Personnel Positions – Equated Full Time
1990-91

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
COUNTIES									
Accomack	2.00	51.00	92.50	0.00	8.00	96.00	29.50	8.50	0.00
Albemarle	3.00	98.13	126.98	0.00	6.85	211.00	112.52	22.15	0.00
Alleghany Highlands	1.00	22.01	34.00	0.00	2.00	49.00	36.25	9.59	3.60
Amelia	1.50	12.00	16.00	0.00	1.00	31.86	12.18	3.50	0.00
Amherst	3.00	34.00	40.00	1.00	8.00	78.00	36.50	1.00	6.00
Appomattox	2.00	18.00	24.00	0.00	3.33	48.00	16.00	1.50	0.00
Arlington	5.00	207.90	2.00	0.00	9.25	84.00	254.40	31.00	176.42
Augusta	3.00	65.56	65.00	0.00	4.10	166.50	76.00	5.50	13.00
Bath	1.00	31.20	0.00	0.00	1.40	18.78	8.78	2.60	0.00
Bedford	1.00	50.00	69.00	0.00	8.00	141.00	75.00	12.00	0.00
Bland	1.95	7.45	15.00	0.50	1.50	23.00	10.00	2.60	0.00
Botetourt	3.00	29.50	26.50	0.00	3.00	63.00	37.00	5.00	0.00
Brunswick	2.00	24.50	39.00	0.00	3.00	69.50	24.75	4.00	0.00
Buchanan	1.00	33.50	17.00	0.00	3.00	102.50	114.00	3.00	6.00
Buckingham	1.00	17.49	6.78	0.00	0.00	43.50	15.50	6.95	0.00
Campbell	1.00	75.35	37.50	0.00	13.00	74.00	70.50	8.60	7.00
Caroline	1.00	27.00	37.00	1.00	4.00	109.00	55.00	5.00	2.50
Carroll	1.00	40.00	41.47	0.00	7.12	82.50	43.30	1.00	5.70
Charles City	1.00	22.00	19.00	0.00	3.00	29.50	0.50	0.50	0.50
Charlotte	2.00	20.50	8.00	0.00	0.50	47.00	23.50	5.00	0.00
Chesterfield	1.14	305.42	492.44	9.33	37.33	402.11	432.07	30.65	29.80
Clarke	1.00	27.25	14.00	0.00	2.00	22.00	9.00	3.00	0.00
Craig	1.00	15.00	5.00	0.00	0.00	0.10	5.00	1.00	0.00
Culpeper	3.00	45.50	52.00	1.00	6.00	78.00	47.00	6.00	0.00
Cumberland	2.00	14.50	5.00	0.00	2.00	26.50	9.50	1.00	1.00
Dickenson	1.10	21.48	21.50	0.00	9.00	66.25	43.13	10.25	3.75
Dinwiddie	1.00	31.00	24.00	0.00	2.00	92.50	35.50	0.00	8.00
Essex	2.00	34.30	0.00	0.00	2.00	27.10	15.00	4.60	1.00
Fairfax	17.00	1,831.90	1,252.00	50.90	234.50	1,235.00	2,072.70	541.20	80.30
Fauquier	2.00	97.50	125.00	1.00	5.00	148.00	165.00	12.00	8.00
Floyd	1.50	15.00	16.63	0.00	2.00	48.50	18.75	2.50	0.00
Fluvanna	1.00	15.54	29.50	0.00	2.00	38.77	20.50	5.51	0.00
Franklin	3.00	52.50	39.83	0.00	7.73	118.13	60.00	2.00	6.00
Frederick	2.00	92.99	66.25	0.00	17.07	90.45	71.53	7.98	6.32
Giles	1.00	21.01	39.00	0.00	2.00	41.51	30.70	4.74	0.34
Gloucester	1.00	64.97	49.33	0.00	8.00	81.00	57.00	9.81	0.00
Goochland	1.00	17.00	16.30	0.00	4.00	45.30	21.40	0.30	3.00
Grayson	1.00	26.50	16.50	0.00	2.00	53.50	24.50	0.54	3.50
Greene	2.00	19.00	47.00	0.00	3.00	28.50	12.50	2.50	0.00
Greensville	2.00	23.08	25.00	0.00	2.00	40.00	25.00	1.80	5.20
Halifax	2.80	33.50	38.90	0.00	1.60	111.00	37.80	7.00	0.00
Hanover	1.00	90.25	50.25	0.00	19.00	175.00	90.50	14.00	14.00
Henrico	3.92	352.26	175.54	0.00	33.69	183.65	390.14	34.12	37.38
Henry	1.00	77.88	62.24	0.00	5.00	143.04	108.75	5.00	8.00
Highland	1.00	12.00	3.50	0.00	0.50	9.00	3.00	1.00	0.00
Isle Of Wight	2.00	38.50	51.00	0.00	8.00	82.00	37.50	11.00	12.00

Table 12 – Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
King George	2.00	15.00	28.00	1.00	5.00	42.00	22.50	6.50	0.00
King And Queen	2.00	8.61	9.00	0.00	2.00	28.00	8.15	0.00	0.00
King William	2.00	39.00	10.50	0.00	1.40	0.00	13.50	1.60	0.00
Lancaster	2.00	31.00	6.00	0.00	1.00	27.00	0.00	2.17	1.28
Lee	2.00	31.50	35.00	3.00	6.00	78.00	35.00	5.50	2.00
Loudoun	4.00	162.33	133.00	0.00	26.50	193.00	140.50	24.53	8.97
Louisa	3.00	28.65	43.00	0.17	4.00	62.50	34.00	5.00	1.00
Lunenburg	1.00	21.63	18.00	0.00	3.67	43.50	19.19	5.95	1.90
Madison	1.00	15.00	27.00	0.00	1.00	35.00	14.00	6.00	0.00
Mathews	1.00	10.00	21.00	0.00	3.00	22.50	13.30	3.10	0.00
Mecklenburg	2.00	29.58	25.12	0.00	2.00	107.28	33.51	9.00	6.00
Middlesex	1.00	10.10	10.10	0.00	3.20	25.00	10.00	1.85	0.25
Montgomery	2.55	74.83	59.12	0.00	12.99	96.00	110.86	6.42	14.95
Nelson	2.00	20.76	23.00	0.00	1.50	57.00	24.00	6.00	0.00
New Kent	2.00	32.00	29.00	0.00	4.00	50.00	1.00	1.00	0.00
Northampton	2.00	23.25	40.50	0.00	8.50	45.00	38.00	8.00	0.00
Northumberland	1.00	9.00	16.50	0.00	3.00	34.50	14.00	2.00	0.00
Nottoway	1.00	12.50	10.00	0.00	5.00	42.00	18.00	0.50	5.50
Orange	2.00	39.00	70.50	0.00	1.00	69.00	32.35	5.37	0.00
Page	1.00	27.00	51.70	0.00	6.00	41.00	20.30	6.00	0.00
Patrick	1.00	18.50	28.00	0.00	1.70	5.50	25.00	5.00	0.00
Pittsylvania	1.50	59.92	75.54	0.00	5.00	188.50	67.10	9.50	8.00
Powhatan	1.00	22.00	21.45	0.00	2.30	52.00	26.00	4.00	1.00
Prince Edward	2.00	20.22	19.70	0.00	7.33	44.04	25.56	4.65	0.00
Prince George	3.00	63.00	34.00	0.00	7.00	72.00	55.00	8.00	0.00
Prince William	6.00	527.40	329.15	6.00	38.00	438.00	522.50	64.10	0.00
Pulaski	4.00	51.00	62.00	0.00	7.00	66.00	46.00	6.00	2.00
Rappahannock	2.00	5.50	10.50	0.00	1.00	21.00	5.50	1.00	0.33
Richmond	1.00	5.55	11.98	0.00	1.00	24.00	7.62	2.25	0.67
Roanoke	1.00	86.13	152.85	0.50	18.30	158.19	147.95	18.50	2.10
Rockbridge	1.10	25.25	14.00	1.00	1.00	44.50	24.90	2.00	0.00
Rockingham	5.00	74.00	64.10	0.00	6.80	149.00	72.30	15.00	0.00
Russell	1.00	45.00	40.50	0.00	5.00	72.00	59.00	8.00	0.00
Scott	1.00	28.00	48.00	0.00	2.00	74.00	40.50	3.50	2.50
Shenandoah	3.00	28.00	84.66	0.00	8.00	86.80	44.70	5.00	6.15
Smyth	1.00	38.00	21.00	0.10	2.00	54.00	34.00	1.10	8.40
Southampton	2.00	20.17	26.00	0.00	3.00	69.50	24.00	4.55	0.00
Spotsylvania	3.50	80.25	94.00	1.50	20.00	188.00	99.50	11.75	6.00
Stafford	3.00	140.50	132.50	2.50	36.50	90.00	84.50	20.00	0.00
Surry	1.00	12.00	37.00	0.00	3.00	30.00	22.00	2.00	0.00
Sussex	0.70	16.29	25.50	0.00	0.15	31.72	13.90	1.55	1.50
Tazewell	1.00	52.50	55.00	0.00	5.00	97.00	78.00	12.00	0.00
Warren	1.00	31.41	42.00	0.00	3.80	43.00	38.00	2.00	10.42
Washington	1.10	53.65	23.00	0.00	6.00	96.30	71.30	10.30	0.00
Westmoreland	1.50	15.00	13.00	0.00	2.50	43.00	19.00	0.00	0.00
Wise	2.00	46.13	32.86	1.00	5.99	108.34	65.62	3.00	9.16
Wythe	1.00	33.05	30.25	0.00	3.00	67.50	37.64	0.00	5.10

Table 12 – Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
York	2.00	61.50	74.00	0.00	18.00	104.00	87.30	11.65	0.00
CITIES									
Alexandria	5.00	140.05	124.45	0.00	26.50	78.50	154.75	21.00	11.00
Bristol	2.00	20.71	18.00	0.00	2.70	20.50	8.00	6.00	0.00
Buena Vista	1.00	10.50	4.80	0.00	1.00	8.31	15.00	1.00	0.00
Charlottesville	5.00	50.00	80.00	0.00	9.60	0.00	79.00	13.00	12.00
Chesapeake	3.00	256.01	271.25	3.92	58.00	263.46	324.17	41.64	36.70
Colonial Heights	2.00	24.50	28.00	0.00	3.00	19.50	33.50	5.00	0.00
Covington	1.00	27.00	0.25	0.00	0.50	5.00	14.00	1.50	0.00
Danville	1.00	171.96	84.13	1.00	6.08	80.00	94.50	8.71	7.12
Fairfax City	6.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Falls Church	1.50	31.03	18.80	0.00	3.20	4.85	20.50	2.10	2.80
Franklin City	1.50	19.00	19.96	0.00	2.32	15.81	13.00	3.47	0.00
Fredericksburg	2.00	31.85	29.00	0.00	5.00	12.00	27.55	5.99	0.00
Galax	1.30	13.50	5.62	0.00	2.00	8.45	9.00	1.35	0.80
Hampton	3.00	211.50	205.00	0.00	40.00	128.00	220.00	29.00	17.00
Harrisonburg	1.00	30.30	32.43	0.00	4.00	0.00	30.30	7.00	2.00
Hopewell	2.00	42.00	56.50	0.50	7.00	0.00	55.00	8.00	0.00
Lexington	1.00	4.00	1.50	0.00	1.10	0.00	3.00	0.50	0.50
Lynchburg	2.00	89.50	130.50	0.00	21.50	91.00	104.50	10.00	13.50
Manassas	2.00	57.00	36.00	0.50	5.50	39.00	54.50	4.00	6.00
Manassas Park	0.84	18.86	5.00	0.00	1.00	7.30	13.75	2.25	0.00
Martinsville	4.00	48.00	0.00	0.00	4.00	22.50	30.00	2.00	0.00
Newport News	6.00	337.50	229.50	1.00	59.00	312.00	303.00	45.00	31.00
Norfolk	7.00	457.60	250.00	0.00	43.00	146.00	432.90	85.00	57.60
Norton	1.00	20.85	12.00	0.00	0.80	0.00	0.00	1.00	0.00
Petersburg	3.00	61.30	47.80	0.00	11.00	56.00	67.70	8.50	2.00
Poquoson	2.00	20.00	13.50	0.00	6.00	22.00	17.00	3.00	0.00
Portsmouth	2.17	216.80	216.50	0.00	63.00	119.00	272.39	6.10	32.00
Radford	1.00	11.60	2.55	0.00	2.00	0.61	13.00	1.00	2.00
Richmond City	3.00	353.50	381.00	0.00	79.00	203.00	450.00	92.30	16.00
Roanoke City	3.00	146.70	164.00	0.00	8.34	125.00	179.00	18.79	8.31
Salem	2.00	17.00	42.00	0.00	3.00	23.00	29.00	0.00	4.30
South Boston	0.20	4.00	7.70	0.00	0.90	8.00	8.00	1.00	0.00
Staunton	2.00	29.89	17.25	0.00	3.00	10.00	25.28	1.50	5.00
Suffolk	4.00	47.00	132.00	0.10	15.00	120.01	77.25	10.00	2.00
Virginia Beach	3.50	478.40	703.00	10.50	106.50	591.00	794.50	65.50	90.00
Waynesboro	1.00	23.37	19.71	0.00	2.65	12.39	23.50	6.25	2.00
Williamsburg	2.00	58.58	84.14	0.58	26.00	80.50	52.50	7.00	11.76
Winchester	1.50	34.43	51.09	0.00	7.00	11.23	37.79	7.58	0.11

Table 12 - Continued

Division	Superintendent and Assistant Superintendent	Clerical and Technical	Teacher Aides	Facilities	Attendance and Health	Pupil Transportation	Operation & Maintenance	Other Professional Administrative	Instructional Support
TOWNS									
Colonial Beach	1.00	6.00	7.00	0.00	0.00	5.20	6.00	0.00	0.00
West Point	1.00	10.00	0.00	0.00	2.00	6.00	5.00	2.00	5.00
State (LEA)	**281.37**	**10,197.37**	**9,234.95**	**99.60**	**1,470.79**	**11,225.84**	**11,440.03**	**1,736.41**	**931.99**
Cooperative Centers for Exceptional Children	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Middle Peninsula Regional Special Education Program	0.00	0.00	3.00	0.00	0.40	0.00	0.00	0.00	0.00
Laurel Regional Special Education Program	0.00	1.00	15.00	0.00	1.00	0.00	0.00	0.00	0.00
Northern Neck Regional Special Education Program	1.00	2.00	6.00	0.00	4.00	0.00	0.00	2.00	0.00
Roanoke Valley Special Education Program	0.00	2.26	21.70	0.00	2.70	0.00	0.00	0.60	0.00
Peninsula Area Cooperative Educational Services	0.00	5.00	16.65	0.00	1.50	0.00	0.70	4.00	0.00
Piedmont Regional Education Program	0.00	1.00	0.00	0.00	9.20	0.00	0.00	1.00	0.00
Shenandoah Valley Regional Program for Special Ed	0.00	1.00	22.82	0.00	7.50	0.00	0.00	1.00	0.00
Southeastern Cooperative Educational Program	0.00	7.00	47.00	0.00	0.00	0.00	2.00	2.00	35.00
Amelia-Nottoway	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Charlottesville-Albemarle	1.00	5.50	0.00	0.00	0.00	0.00	1.00	2.00	0.00
Dowell J. Howard	0.00	6.60	4.00	0.00	0.00	0.00	2.00	6.00	0.00
Jackson River	1.05	1.05	0.00	0.00	0.00	0.00	2.50	0.00	0.00
Massanutten	0.00	10.00	0.20	0.00	0.00	0.00	0.00	1.00	0.00
New Horizons	0.00	10.00	1.00	0.00	0.00	0.00	7.00	2.00	0.00
Northern Neck	0.00	1.10	0.20	0.00	0.00	0.00	1.00	0.00	0.00
P. D. Pruden	0.00	4.75	0.00	0.00	0.00	0.00	4.00	0.00	0.00
Piedmont	1.00	5.00	1.00	0.00	0.00	0.00	3.00	3.00	0.00
Rowanty	0.00	3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Valley	0.00	6.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00
Clarke Regional Programs	0.00	2.00	15.00	0.00	5.00	0.00	2.00	0.00	0.00
Halifax-South Boston	0.00	24.10	14.00	0.00	2.00	4.00	29.00	3.10	0.00
Joint Committee - Lexington High School	0.00	3.60	1.00	0.00	0.00	6.50	4.00	0.00	0.00
State (LEA Plus Regional)	**285.42**	**10,300.33**	**9,403.52**	**99.60**	**1,505.09**	**11,236.34**	**11,504.73**	**1,765.11**	**966.99**

Table 19
Total Instructional Positions and Average Annual Salaries: Principals, Assistant Principals, and Teachers, 1990-91

Division	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
COUNTIES										
Accomack	9.00	$ 46,771	4.00	$ 51,847	13.00	$ 48,333	5.00	$ 26,789	4.00	$ 42,342
Albemarle	12.11	49,738	7.89	49,763	20.00	49,748	9.38	40,201	6.12	40,164
Alleghany Highlands	6.00	42,374	2.00	49,690	8.00	44,203	1.00	37,232	3.00	37,962
Amelia	2.00	46,723	1.00	51,522	3.00	48,323	1.00	36,747	1.00	42,411
Amherst	7.00	44,511	3.00	50,626	10.00	46,346	0.00	0	5.00	42,461
Appomattox	2.50	37,548	1.50	45,959	4.00	40,702	0.50	15,995	1.00	35,000
Arlington	18.00	72,479	10.00	77,064	28.00	74,117	2.00	57,067	14.00	68,480
Augusta	14.00	41,357	6.00	47,436	20.00	43,181	3.00	29,706	11.00	38,236
Bath	2.00	40,201	1.00	65,316	3.00	48,573	0.00	0	1.00	21,480
Bedford	13.00	45,492	7.00	48,298	20.00	46,474	2.00	38,847	10.00	40,209
Bland	0.50	57,827	2.00	40,237	2.50	43,755	0.00	0	0.00	0
Botetourt	6.00	42,004	4.00	45,935	10.00	43,576	0.00	0	4.00	39,922
Brunswick	4.00	42,232	2.00	46,071	6.00	43,512	0.00	0	3.00	39,942
Buchanan	11.00	38,962	7.00	42,138	18.00	40,197	0.00	0	3.00	34,757
Buckingham	4.00	37,362	2.00	38,453	6.00	37,726	0.00	0	2.00	35,667
Campbell	9.00	47,317	7.50	53,007	16.50	49,903	0.00	0	9.50	38,747
Caroline	4.50	46,721	1.50	49,393	6.00	47,389	0.50	35,611	2.50	41,268
Carroll	10.00	40,034	2.00	48,174	12.00	41,391	2.43	36,188	2.36	39,057
Charles City	3.00	38,741	1.00	40,304	4.00	39,132	0.00	0	1.00	20,287
Charlotte	3.60	36,634	1.40	42,254	5.00	38,207	0.00	0	1.00	38,500
Chesterfield	32.00	57,569	19.00	64,490	51.00	60,147	34.86	43,145	42.92	47,533
Clarke	3.67	45,688	1.33	45,865	5.00	45,735	0.00	0	1.00	38,115
Craig	1.00	40,385	1.00	41,895	2.00	41,140	0.00	0	1.00	35,650
Culpeper	5.00	47,101	2.00	51,864	7.00	48,462	4.00	27,576	5.00	46,651
Cumberland	1.00	41,520	2.00	20,000	3.00	27,173	1.00	21,772	1.00	63,949
Dickenson	5.00	42,499	4.00	43,588	9.00	42,983	3.00	35,614	2.12	38,811
Dinwiddie	5.00	45,847	2.00	45,453	7.00	45,734	0.00	0	4.00	42,276
Essex	2.00	39,267	1.00	46,868	3.00	41,801	0.00	0	1.00	41,121
Fairfax	150.00	65,225	40.00	69,241	190.00	66,070	88.50	48,892	114.50	58,184
Fauquier	9.00	54,474	5.00	53,597	14.00	54,161	8.00	33,958	8.00	43,608
Floyd	3.70	41,955	1.00	45,202	4.70	42,646	0.00	0	2.00	41,177
Fluvanna	4.00	42,320	2.00	44,458	6.00	43,032	0.00	0	2.00	34,337
Franklin	12.34	39,398	5.66	40,229	18.00	39,659	2.94	31,076	4.66	34,926
Frederick	9.30	47,626	1.70	55,695	11.00	48,873	5.30	35,664	5.70	46,358
Giles	4.00	41,890	3.00	42,453	7.00	42,131	0.00	0	2.60	38,995
Gloucester	5.94	47,050	1.67	44,284	7.61	46,443	2.84	35,846	3.66	34,479
Goochland	3.00	40,813	2.00	41,482	5.00	41,081	0.00	0	2.00	38,343
Grayson	7.81	39,510	3.41	43,050	11.22	40,586	0.00	0	1.00	39,864
Greene	2.00	50,340	2.00	53,943	4.00	52,141	2.00	25,619	1.00	55,523
Greensville	4.00	43,229	2.00	44,586	6.00	43,681	2.00	36,432	3.00	39,817
Halifax	13.00	40,810	0.00	0	13.00	40,810	0.00	0	0.00	0
Hanover	11.00	51,842	6.00	58,373	17.00	54,147	8.00	37,015	11.50	45,703
Henrico	39.83	59,112	12.17	67,837	52.00	61,154	20.91	44,859	28.09	49,222
Henry	13.00	42,164	8.00	46,015	21.00	43,631	2.00	35,165	13.00	39,242
Highland	1.00	34,251	1.00	36,225	2.00	35,238	0.00	0	0.00	0
Isle Of Wight	4.00	47,055	2.00	46,314	6.00	46,808	5.00	33,434	3.00	50,934

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
9.00	$ 33,702	219.50	$ 28,339	158.50	$ 29,800	378.00	$ 28,952	400.00	$ 29,688
15.50	40,186	431.57	31,428	281.30	31,896	712.87	31,613	748.37	32,275
4.00	37,779	149.80	28,011	83.08	29,798	232.88	28,648	244.88	29,306
2.00	39,579	65.76	26,865	35.09	28,426	100.85	27,408	105.85	28,231
5.00	42,461	133.01	27,952	168.75	27,915	301.76	27,931	316.76	28,742
1.50	28,665	86.67	25,891	69.97	26,971	156.64	26,373	162.14	26,748
16.00	67,054	638.98	36,867	629.12	41,363	1,268.10	39,098	1,312.10	40,186
14.00	36,408	407.48	26,311	287.33	26,696	694.81	26,470	728.81	27,120
1.00	21,480	45.32	28,328	37.50	32,442	82.82	30,191	86.82	30,726
12.00	39,982	298.50	31,809	273.50	23,069	572.00	27,630	604.00	28,499
0.00	0	44.14	24,403	36.42	24,688	80.56	24,532	83.06	25,111
4.00	39,922	159.66	27,425	127.66	28,776	287.32	28,025	301.32	28,699
3.00	39,942	91.00	25,855	89.00	27,512	180.00	26,674	189.00	27,419
3.00	34,757	278.00	25,503	198.00	30,515	476.00	27,588	497.00	28,088
2.00	35,667	84.37	27,877	66.02	29,375	150.39	28,534	158.39	28,973
9.50	38,747	265.75	28,134	257.00	27,967	522.75	28,052	548.75	28,894
3.00	40,325	145.00	28,226	87.75	33,910	232.75	30,369	241.75	30,915
4.79	37,602	164.49	25,656	137.64	29,347	302.13	27,338	318.92	28,021
1.00	20,287	53.25	26,940	30.25	30,309	83.50	28,160	88.50	28,567
1.00	38,500	88.01	25,294	52.89	26,396	140.90	25,708	146.90	26,220
77.78	45,567	1,373.18	28,784	1,513.56	32,539	2,886.74	30,753	3,015.52	31,632
1.00	38,115	73.25	28,804	46.18	30,701	119.43	29,537	125.43	30,251
1.00	35,650	27.01	25,899	21.00	28,083	48.01	26,854	51.01	27,587
9.00	38,173	226.50	28,530	123.00	31,756	349.50	29,665	365.50	30,235
2.00	42,860	49.70	23,914	40.55	25,935	90.25	24,822	95.25	25,275
5.12	36,938	139.45	26,128	106.31	28,294	245.76	27,065	259.88	27,811
4.00	42,276	128.00	25,255	120.00	32,519	248.00	28,770	259.00	29,437
1.00	41,121	62.25	25,838	43.75	28,748	106.00	27,039	110.00	27,570
203.00	54,133	5,527.60	38,509	3,322.00	43,917	8,849.60	40,539	9,242.60	41,363
16.00	38,783	368.50	28,780	243.00	30,443	611.50	29,441	641.50	30,213
2.00	41,177	82.27	23,529	63.82	25,264	146.09	24,287	152.79	25,073
2.00	34,337	80.51	23,835	73.03	26,421	153.54	25,065	161.54	25,847
7.60	33,437	262.51	25,817	156.80	26,906	419.31	26,225	444.91	26,891
11.00	41,206	350.70	27,017	188.53	29,168	539.23	27,769	561.23	28,446
2.60	38,995	98.81	28,721	88.28	30,675	187.09	29,643	196.69	30,211
6.50	35,076	251.21	25,763	138.36	31,243	389.57	27,710	403.68	28,181
2.00	38,343	79.90	24,724	63.22	30,039	143.12	27,072	150.12	27,689
1.00	39,864	96.23	25,951	71.45	29,633	167.68	27,520	179.90	28,403
3.00	35,587	80.00	24,100	51.01	34,309	131.01	28,075	138.01	28,936
5.00	38,463	100.10	28,694	95.50	27,573	195.60	28,146	206.60	28,847
0.00	0	248.30	25,522	5.00	22,576	253.30	25,464	266.30	26,213
19.50	42,139	330.50	28,646	429.50	31,346	760.00	30,172	796.50	30,977
49.00	47,361	1,363.50	33,053	868.96	35,246	2,232.46	33,906	2,333.46	34,796
15.00	38,698	363.16	25,524	321.05	29,037	684.21	27,173	720.21	27,893
0.00	0	21.00	20,970	20.00	23,185	41.00	22,051	43.00	22,664
8.00	39,996	185.10	29,446	117.00	30,736	302.10	29,946	316.10	30,520

Table 19 – Continued

	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
King George	2.00	45,921	2.00	53,463	4.00	49,692	1.33	38,144	3.00	43,044
King And Queen	2.00	43,915	1.00	46,975	3.00	44,935	0.00	0	1.00	39,834
King William	2.00	43,050	1.00	43,050	3.00	43,050	1.00	39,446	1.00	36,750
Lancaster	2.00	43,939	1.00	43,859	3.00	43,912	0.50	36,082	1.00	39,433
Lee	9.50	43,275	2.50	65,606	12.00	47,927	3.50	39,356	3.50	34,227
Loudoun	23.00	60,075	10.50	66,505	33.50	62,090	10.00	45,268	23.00	51,126
Louisa	3.00	48,086	2.00	49,363	5.00	48,597	4.00	35,807	4.00	42,786
Lunenburg	4.00	43,444	2.00	51,790	6.00	46,226	0.02	31,616	3.00	47,128
Madison	4.00	40,089	1.00	44,000	5.00	40,871	0.00	0	2.00	35,520
Mathews	1.80	42,912	1.20	42,296	3.00	42,665	0.80	32,597	1.20	36,508
Mecklenburg	9.00	44,415	2.00	48,022	11.00	45,071	2.00	32,188	4.00	39,749
Middlesex	2.00	37,890	1.00	45,150	3.00	40,310	0.50	36,750	1.00	32,819
Montgomery	11.00	44,159	6.00	51,114	17.00	46,614	2.89	37,350	7.92	42,623
Nelson	4.50	37,614	1.50	43,171	6.00	39,003	0.50	28,559	2.50	34,966
New Kent	2.00	42,787	2.00	47,798	4.00	45,292	0.00	0	2.00	24,670
Northampton	5.00	44,604	2.00	49,455	7.00	45,990	3.00	35,234	3.00	44,910
Northumberland	2.00	35,666	2.00	42,278	4.00	38,972	0.00	0	2.00	38,191
Nottoway	4.50	46,414	1.50	56,770	6.00	49,003	0.00	0	1.00	50,496
Orange	5.66	51,298	1.34	54,919	7.00	51,991	2.35	35,698	3.65	45,444
Page	5.00	40,167	2.00	46,514	7.00	41,980	1.00	35,177	2.50	36,197
Patrick	5.40	40,107	1.00	43,356	6.40	40,615	0.00	0	3.00	37,732
Pittsylvania	17.20	43,312	5.10	46,647	22.30	44,074	3.00	38,628	9.00	41,167
Powhatan	2.00	40,417	1.00	44,907	3.00	41,914	2.00	34,719	1.00	38,648
Prince Edward	2.00	37,530	1.00	48,660	3.00	41,240	2.00	31,883	2.00	34,639
Prince George	6.00	59,166	3.00	59,304	9.00	59,212	1.00	40,256	4.00	54,043
Prince William	50.26	60,716	10.74	65,923	61.00	61,632	29.56	45,102	30.44	47,687
Pulaski	11.00	48,473	1.00	66,339	12.00	49,962	4.00	41,697	5.00	51,683
Rappahannock	1.00	39,928	1.00	43,134	2.00	41,531	1.00	33,517	1.00	36,723
Richmond	2.67	45,250	1.33	44,911	4.00	45,137	0.67	36,994	0.33	37,555
Roanoke	17.05	48,395	9.97	54,010	27.02	50,467	4.00	39,395	19.00	45,366
Rockbridge	5.00	37,346	4.50	42,630	9.50	39,849	0.00	0	2.00	31,223
Rockingham	13.00	48,600	7.00	53,203	20.00	50,211	3.00	36,571	8.00	43,885
Russell	11.00	41,674	4.00	46,872	15.00	43,060	3.00	31,262	4.00	43,628
Scott	10.50	40,235	4.50	42,388	15.00	40,880	0.00	0	0.00	0
Shenandoah	8.50	41,031	4.50	46,332	13.00	42,866	1.00	35,561	4.00	37,233
Smyth	8.90	44,263	5.10	47,596	14.00	45,477	3.50	39,828	4.50	42,285
Southampton	5.00	37,571	2.00	46,533	7.00	40,131	0.00	0	3.00	32,249
Spotsylvania	11.70	50,094	5.30	54,082	17.00	51,337	8.70	49,702	8.30	49,645
Stafford	12.68	53,304	3.32	59,275	16.00	54,543	13.35	43,997	7.65	51,104
Surry	1.00	42,549	1.00	45,400	2.00	43,975	1.00	40,875	2.00	40,975
Sussex	2.50	46,201	1.00	48,918	3.50	46,977	0.00	0	1.00	46,201
Tazewell	12.00	48,793	5.00	51,710	17.00	49,651	3.00	34,718	6.00	44,136
Warren	5.00	45,182	1.00	31,539	6.00	42,908	4.00	33,882	3.00	47,440
Washington	12.00	42,689	6.00	43,562	18.00	42,980	0.00	0	6.00	38,275
Westmoreland	3.00	50,788	2.00	34,125	5.00	44,123	0.00	0	1.00	40,138
Wise	8.83	50,641	7.11	53,087	15.94	51,732	8.23	38,268	7.61	44,724
Wythe	7.00	40,321	4.00	44,492	11.00	41,838	0.72	39,628	3.00	37,373

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
4.33	41,539	82.00	28,998	101.00	30,854	183.00	30,023	191.33	30,695
1.00	39,834	46.03	25,624	28.69	28,522	74.72	26,737	78.72	27,597
2.00	38,098	68.00	25,118	53.00	27,766	121.00	26,278	126.00	26,865
1.50	38,316	70.67	27,094	42.00	28,934	112.67	27,780	117.17	28,328
7.00	36,791	213.40	26,871	116.21	34,350	329.61	29,508	348.61	30,288
33.00	49,351	607.70	35,359	458.86	37,649	1,066.56	36,344	1,133.06	37,484
8.00	39,296	148.05	25,984	111.73	28,011	259.78	26,856	272.78	27,619
3.02	47,026	88.01	26,514	66.91	28,816	154.92	27,508	163.94	28,553
2.00	35,520	82.50	22,272	53.40	26,537	135.90	23,948	142.90	24,702
2.00	34,943	57.20	26,131	34.14	29,643	91.34	27,444	96.34	28,073
6.00	37,228	223.92	26,837	159.50	27,081	383.42	26,939	400.42	27,591
1.50	34,129	57.37	25,606	33.55	27,568	90.92	26,330	95.42	26,892
10.81	41,213	274.48	27,457	337.54	29,522	612.02	28,596	639.83	29,288
3.00	33,898	91.70	25,919	66.18	27,130	157.88	26,426	166.88	27,013
2.00	24,670	67.00	26,415	71.00	26,825	138.00	26,626	144.00	27,117
6.00	40,072	112.00	27,148	71.11	29,299	183.11	27,983	196.11	28,996
2.00	38,191	48.00	27,806	43.00	27,666	91.00	27,740	97.00	28,418
1.00	50,496	86.00	29,758	71.00	26,626	157.00	28,342	164.00	29,233
6.00	41,627	179.11	28,889	99.18	29,853	278.29	29,233	291.29	30,035
3.50	35,905	140.65	25,573	96.75	27,924	237.40	26,531	247.90	27,100
3.00	37,732	115.50	26,294	76.50	28,378	192.00	27,125	201.40	27,711
12.00	40,532	439.62	29,298	230.60	31,052	670.22	29,902	704.52	30,531
3.00	36,029	95.10	25,308	63.80	27,570	158.90	26,217	164.90	26,681
4.00	33,261	96.88	26,831	71.34	28,630	168.22	27,594	175.22	27,957
5.00	51,286	191.25	30,643	138.25	32,870	329.50	31,578	343.50	32,588
60.00	46,414	1,729.09	34,072	1,091.99	36,569	2,821.08	35,038	2,942.08	35,822
9.00	47,245	238.00	29,812	136.00	31,611	374.00	30,467	395.00	31,441
2.00	35,120	42.52	26,283	29.50	27,841	72.02	26,921	76.02	27,521
1.00	37,179	50.73	26,919	33.43	28,425	84.16	27,517	89.16	28,416
23.00	44,327	512.80	32,276	479.17	33,359	991.97	32,799	1,041.99	33,512
2.00	31,223	122.45	24,794	81.50	30,719	203.95	27,161	215.45	27,759
11.00	41,890	399.05	28,138	275.50	30,826	674.55	29,236	705.55	30,028
7.00	38,328	216.84	23,333	145.66	28,960	362.50	25,594	384.50	26,507
0.00	0	169.75	26,708	122.75	29,163	292.50	27,738	307.50	28,379
5.00	36,898	216.66	25,772	145.18	29,166	361.84	27,134	379.84	27,801
8.00	41,210	218.44	28,227	171.56	30,747	390.00	29,336	412.00	30,115
3.00	32,249	121.80	25,745	74.77	27,929	196.57	26,576	206.57	27,118
17.00	49,674	504.15	28,912	312.49	31,231	816.64	29,800	850.64	30,627
21.00	46,586	499.38	31,124	328.98	33,045	828.36	31,887	865.36	32,662
3.00	40,942	48.00	32,582	46.00	32,355	94.00	32,471	99.00	32,960
1.00	46,201	53.98	27,629	34.04	34,909	88.02	30,444	92.52	31,240
9.00	40,997	381.60	26,274	205.00	34,320	586.60	29,086	612.60	29,832
7.00	39,692	205.20	25,983	85.03	28,171	290.23	26,624	303.23	27,248
6.00	38,275	317.65	27,399	232.40	29,236	550.05	28,175	574.05	28,745
1.00	40,138	67.05	34,381	63.06	26,339	130.11	30,483	136.11	31,055
15.84	41,370	316.59	30,647	252.44	32,509	569.03	31,473	600.81	32,272
3.72	37,809	175.83	27,139	144.46	28,541	320.29	27,772	335.01	28,345

Table 19 – Continued

	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
York	11.50	53,359	4.50	57,659	16.00	54,568	7.00	32,784	6.00	44,209
CITIES										
Alexandria	12.00	56,971	4.00	66,478	16.00	59,348	4.00	51,546	11.00	61,341
Bristol	5.50	40,801	2.50	46,490	8.00	42,579	0.50	40,548	1.50	41,788
Buena Vista	3.00	44,026	1.00	46,718	4.00	44,699	0.00	0	1.00	41,815
Charlottesville	7.00	59,550	2.00	60,620	9.00	59,788	1.00	36,379	2.00	47,369
Chesapeake	27.00	53,336	14.50	55,005	41.50	53,919	23.67	45,495	37.00	48,743
Colonial Heights	3.00	51,341	2.00	52,173	5.00	51,674	1.00	36,497	3.00	45,032
Covington	2.00	41,384	1.00	47,060	3.00	43,276	0.00	0	1.00	43,555
Danville	13.00	45,367	3.00	51,213	16.00	46,463	5.00	39,260	5.98	45,811
Falls Church	2.00	62,805	1.50	70,299	3.50	66,017	0.00	0	1.00	59,244
Franklin City	2.00	49,652	1.00	53,127	3.00	50,811	2.00	34,748	2.00	38,637
Fredericksburg	2.00	45,982	1.00	53,565	3.00	48,510	2.00	46,965	2.00	42,905
Galax	1.00	45,357	1.00	49,613	2.00	47,485	1.66	40,235	1.42	41,804
Hampton	24.00	51,146	9.00	57,435	33.00	52,861	0.00	0	24.00	46,864
Harrisonburg	3.69	46,196	1.31	58,367	5.00	49,385	3.42	42,394	1.53	41,616
Hopewell	3.00	45,406	2.00	53,553	5.00	48,665	3.00	37,686	5.00	35,900
Lexington	2.00	44,353	0.00	0	2.00	44,353	0.00	0	0.00	0
Lynchburg	12.00	47,381	5.50	56,517	17.50	50,253	4.50	31,559	12.00	41,603
Manassas	5.34	53,656	1.66	56,099	7.00	54,236	4.84	44,098	4.16	48,678
Manassas Park	2.46	49,005	1.50	50,076	3.96	49,411	0.00	0	1.00	41,602
Martinsville	4.50	40,484	1.50	57,437	6.00	44,723	1.50	35,042	2.50	42,162
Newport News	29.67	55,580	6.33	62,907	36.00	56,868	20.00	42,219	18.00	50,659
Norfolk	43.10	59,266	8.30	66,727	51.40	60,471	26.40	43,192	18.60	54,404
Norton	1.00	49,533	1.00	53,100	2.00	51,317	0.50	36,585	1.00	46,461
Petersburg	6.00	42,795	2.00	46,255	8.00	43,660	2.00	41,010	9.00	37,036
Poquoson	2.66	47,914	1.34	51,862	4.00	49,237	1.66	38,683	1.34	41,099
Portsmouth	20.00	51,154	9.00	52,557	29.00	51,589	14.00	40,023	16.00	44,248
Radford	2.50	47,307	1.50	50,839	4.00	48,632	0.00	0	1.00	45,828
Richmond City	37.00	50,411	16.00	58,348	53.00	52,807	21.00	42,825	25.00	45,645
Roanoke City	20.00	47,089	9.00	51,892	29.00	48,580	2.00	39,834	15.67	43,188
Salem	4.00	48,646	2.00	51,182	6.00	49,491	0.00	0	5.00	46,316
South Boston	2.00	43,541	0.00	0	2.00	43,541	1.00	37,042	0.00	0
Staunton	4.50	45,167	1.50	50,538	6.00	46,510	0.50	38,377	2.50	42,783
Suffolk	10.00	48,492	5.00	49,237	15.00	48,740	6.00	41,765	9.00	43,600
Virginia Beach	51.00	58,797	22.00	64,603	73.00	60,547	56.00	40,047	53.00	50,533
Waynesboro	4.75	49,193	1.25	57,266	6.00	50,875	1.50	42,987	2.50	49,376
Williamsburg	6.32	52,317	1.68	59,279	8.00	53,779	2.98	48,216	4.02	45,037
Winchester	4.50	54,572	1.50	62,882	6.00	56,649	0.50	50,145	2.50	50,531
TOWNS										
Colonial Beach	0.00	0	1.00	44,768	1.00	44,768	1.00	39,212	0.00	0
West Point	1.00	47,064	1.00	49,298	2.00	48,181	0.00	0	1.00	41,390

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
13.00	38,057	327.63	32,039	258.40	34,814	586.03	33,263	615.03	33,918
15.00	58,729	440.55	38,806	383.55	41,420	824.10	40,022	855.10	40,712
2.00	41,478	124.90	31,051	91.50	30,374	216.40	30,764	226.40	31,277
1.00	41,815	46.10	29,426	37.60	31,638	83.70	30,419	88.70	31,192
3.00	43,706	265.50	32,410	172.90	30,085	438.40	31,493	450.40	32,140
60.67	47,476	1,098.66	33,370	713.33	31,195	1,811.99	32,513	1,914.16	33,452
4.00	42,898	110.30	31,705	91.20	32,045	201.50	31,859	210.50	32,540
1.00	43,555	47.51	27,782	37.67	29,485	85.18	28,535	89.18	29,199
10.98	42,828	361.29	29,070	274.47	28,439	635.76	28,797	662.74	29,456
1.00	59,244	43.07	39,886	58.78	43,473	101.85	41,956	106.35	42,910
4.00	36,692	70.21	28,588	53.86	30,926	124.07	29,603	131.07	30,305
4.00	44,935	108.00	33,910	57.70	35,539	165.70	34,478	172.70	34,964
3.08	40,958	46.81	28,648	36.97	30,992	83.78	29,682	88.86	30,474
24.00	46,864	845.00	29,483	610.00	33,989	1,455.00	31,372	1,512.00	32,087
4.95	42,153	167.66	29,208	75.99	29,106	243.65	29,176	253.60	29,828
8.00	36,570	202.50	28,843	92.00	32,635	294.50	30,028	307.50	30,501
0.00	0	36.56	27,565	0.00	0	36.56	27,565	38.56	28,436
16.50	38,863	415.90	29,495	241.10	34,521	657.00	31,339	691.00	31,998
9.00	46,215	252.76	26,131	96.23	44,759	348.99	31,267	364.99	32,076
1.00	41,602	55.36	27,081	50.46	29,766	105.82	28,361	110.78	29,233
4.00	39,492	143.70	26,113	86.20	34,433	229.90	29,232	239.90	29,791
38.00	46,217	1,215.99	30,373	652.50	34,154	1,868.49	31,694	1,942.49	32,444
45.00	47,826	1,681.25	32,615	821.50	33,987	2,502.75	33,066	2,599.15	33,863
1.50	43,169	35.21	29,145	25.27	31,498	60.48	30,128	63.98	31,096
11.00	37,758	181.00	33,250	214.00	24,713	395.00	28,625	414.00	29,158
3.00	39,762	79.77	28,831	73.19	30,942	152.96	29,841	159.96	30,512
30.00	42,276	714.50	29,037	468.17	32,366	1,182.67	30,355	1,241.67	31,139
1.00	45,828	59.83	31,208	50.51	32,705	110.34	31,893	115.34	32,595
46.00	44,358	1,371.00	31,882	655.00	36,285	2,026.00	33,305	2,125.00	34,031
17.67	42,808	636.72	33,347	326.45	29,690	963.17	32,108	1,009.84	32,768
5.00	46,316	114.30	31,489	134.00	34,831	248.30	33,293	259.30	33,919
1.00	37,042	60.94	25,953	0.00	0	60.94	25,953	63.94	26,676
3.00	42,048	145.08	27,765	80.64	30,623	225.72	28,786	234.72	29,409
15.00	42,866	282.00	29,915	327.00	30,639	609.00	30,304	639.00	31,032
109.00	45,146	2,577.90	31,299	1,691.20	33,595	4,269.10	32,208	4,451.10	32,990
4.00	46,980	119.00	30,160	69.20	33,572	188.20	31,414	198.20	32,318
7.00	46,391	275.61	29,942	155.38	32,655	430.99	30,920	445.99	31,573
3.00	50,467	147.18	30,643	98.58	32,316	245.76	31,314	254.76	32,136
1.00	39,212	25.10	26,975	20.20	23,945	45.30	25,624	47.30	26,316
1.00	41,390	32.10	29,559	25.41	27,360	57.51	28,588	60.51	29,447

Table 19 – Continued

	Principal Positions Elementary	Average Annual Salary	Principal Positions Secondary	Average Annual Salary	Total Principal Positions	Average Annual Salary	Assistant Principal Positions Elementary	Average Annual Salary	Assistant Principal Positions Secondary	Average Annual Salary
REGIONAL SPECIAL EDUCATION CENTERS										
Cooperative Centers for Exceptional Children	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Middle Peninsula Regional Special Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Laurel Regional Special Education Program	1.00	43,365	0.00	0	1.00	43,365	0.00	0	0.00	0
Northern Neck Regional Special Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Roanoke Valley Special Education Program	0.45	48,749	0.15	44,985	0.60	47,808	0.00	0	0.00	0
Peninsula Area Cooperative Education Services	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Piedmont Regional Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Shenandoah Valley Regional Special Education Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Southeastern Cooperative Educational Program	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Southside Special Education Cooperative	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Amelia-Nottoway	0.00	0	1.00	52,688	1.00	52,688	0.00	0	0.00	0
Charlottesville-Albemarle	0.00	0	1.00	52,782	1.00	52,782	0.00	0	1.00	46,720
Dowell J. Howard	0.00	0	1.00	52,859	1.00	52,859	0.00	0	1.00	43,820
Jackson River	0.00	0	1.00	48,427	1.00	48,427	0.00	0	0.90	41,996
Massanutten	0.00	0	1.00	51,788	1.00	51,788	0.00	0	1.00	42,725
New Horizons	0.00	0	2.00	50,918	2.00	50,918	0.00	0	2.00	44,000
Northern Neck	0.00	0	1.00	43,460	1.00	43,460	0.00	0	1.00	37,653
P. D. Pruden	0.00	0	1.00	48,138	1.00	48,138	0.00	0	1.00	39,141
Piedmont	0.00	0	1.00	51,728	1.00	51,728	0.00	0	1.00	46,104
Rowanty	0.00	0	1.00	51,451	1.00	51,451	0.00	0	0.00	0
Valley	0.00	0	1.00	49,029	1.00	49,029	0.00	0	3.00	41,778
Clarke Regional Programs	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Halifax-South Boston Joint	0.00	0	3.00	51,166	3.00	51,166	0.00	0	7.00	41,165
Joint Committee – Lexington High School	0.00	0	1.00	45,000	1.00	45,000	0.00	0	1.00	34,312
STATE (LEA Plus regional)	**1,248.39**	**$ 51,718**	**521.76**	**$ 54,869**	**1,770.15**	**$ 52,647**	**569.41**	**$ 41,857**	**896.45**	**$ 47,167**

[1] The 1990-91 state-level average salary for classroom teaching positions for LEAs (excluding regional special education and vocational education programs) is $32,178.

[2] The 1990-91 state-level average salary for instructional positions for LEAs (excluding regional special education and vocational education programs) is $32,934.

Total Assistant Principal Positions	Average Annual Salary	Elementary Teaching Positions	Elementary Teachers Average Annual Salary	Secondary Teaching Positions	Secondary Teachers Average Annual Salary	All Teaching Positions	Average Annual Salary	All Instructional Positions	Average Annual Salary
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0.00	0	1.00	23,418	1.00	23,325	2.00	23,371	2.00	23,371
0.00	0	18.00	31,885	0.00	0	18.00	31,885	19.00	32,490
0.00	0	6.00	22,552	0.00	0	6.00	22,552	6.00	22,552
0.00	0	13.27	39,276	6.00	28,259	19.27	35,846	19.87	36,207
0.00	0	22.42	27,382	0.00	0	22.42	27,382	22.42	27,382
0.00	0	6.00	25,745	0.00	0	6.00	25,745	6.00	25,745
0.00	0	14.50	24,183	5.00	22,862	19.50	23,844	19.50	23,844
0.00	0	32.50	26,774	31.50	26,418	64.00	26,599	64.00	26,599
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
0.00	0	0.00	0	7.00	30,256	7.00	30,256	8.00	33,060
1.00	46,720	0.00	0	11.50	29,277	11.50	29,277	13.50	32,310
1.00	43,820	0.00	0	16.60	36,664	16.60	36,664	18.60	37,919
0.90	41,996	0.00	0	12.00	26,708	12.00	26,708	13.90	29,261
1.00	42,725	0.00	0	21.00	33,773	21.00	33,773	23.00	34,946
2.00	44,000	0.00	0	35.00	31,449	35.00	31,449	39.00	33,091
1.00	37,653	0.00	0	13.50	28,127	13.50	28,127	15.50	29,731
1.00	39,141	0.00	0	17.58	33,714	17.58	33,714	19.58	34,728
1.00	46,104	0.00	0	21.00	29,549	21.00	29,549	23.00	31,233
0.00	0	0.00	0	13.00	31,938	13.00	31,938	14.00	33,332
3.00	41,778	0.00	0	41.50	31,659	41.50	31,659	45.50	32,708
0.00	0	18.00	27,748	0.00	0	18.00	27,748	18.00	27,748
7.00	41,165	0.00	0	174.30	28,072	174.30	28,072	184.30	28,945
1.00	34,312	0.00	0	34.70	28,377	34.70	28,377	36.70	28,991
1,465.86	$ 45,104	41,205.34	$ 31,189	28,494.07	$ 33,548	69,699.41	$ 32,153	72,935.42	$ 32,911

Appendix

Explanation of Tables and Columns
Fiscal year 1989-90

TABLE 1

Represents membership data reported to the Department of Education (the Department) at different points during the year. September 30 Membership is the sum of pupils present and absent on September 30 or the school day closest to September 30. End of Year Membership is the sum of the pupils present and absent on the last day of the school year.

TABLE 2

Represents pupil teacher ratios calculated under different criteria. "Teachers" represent classroom teachers, guidance counselors, and librarians. Ratio of Pupils to Instructional Personnel K-6, Pupil Teacher Ratio Grade 1, and Pupil Teacher Ratio English 6-12 are reported to the Department by the localities.

TABLE 3

Represents the number of pupils promoted as a percentage of end of the year membership. These amounts are reported to the Department by the localities.

TABLE 4

Represents the results from the Virginia State Assessment Program. Amounts are reported to the Department by the localities.

TABLE 5

Represents the number of graduates as a percentage of ninth grade membership four years earlier, and the type of diploma awarded. Also included in the table is the percentage of graduates that pursued continuing education and the type of education pursued. Amounts were reported to the Department by the localities.

TABLE 6

Represents a new table to the Superintendent's Annual Report and reflects a percentage of dropouts compared to membership in grades 7-12 as reported by the localities. The data reported to the Department is broken down by ethnic category.

TABLE 7

Represents an age/grade distribution of pupils by the age they entered the grade and the number of pupils promoted and retained by grade.

TABLE 8

Represents the number of days taught, the average daily membership, and the average daily attendance along with the percentage of attendance to membership. Average Daily Membership (ADM) is the average number of pupils belonging each day in a room, school, or school system for the period of report. ADM is determined by dividing the sum of the days present and absent of all pupils when school is in session during a given period by the number of days school is in session during this period.

TABLE 9

Represents balances, receipts and disbursements recorded on the State's records for programs in support of education in the Commonwealth. The amounts represent payments directly to the localities along with the expenditures in support of the Department, reported by program.

TABLE 10

Represents activity for the year in the Literary Fund of Virginia.

TABLE 11

Represents expenditures at both the state level and the local level for programs. Amounts at the state level represent expenditures at the Department in support of educational programs. Amounts at the local level are accumulated from the Annual School Report by functional area.

TABLE 12

Represents a breakdown of receipts at the localities as reported on the Annual School Report revenue section by major revenue classification. Balances represent the total amount of balances at the localities at the start of the fiscal year. State Sales and Use Tax is the 1 cent tax on goods and services allocated to the localities. State Funds are funds appropriated by the General Assembly and sent to the localities by the Department. Federal Funds are funds for federal programs or grants sent directly to the locality by the Federal Government or through the Department to the locality. City, County and Town Funds are local appropriations for education for operations, capital outlay, and debt service. Other Funds includes such items as tuition from private sources, food service receipts, transportation revenues, rebates and refunds, receipts from other LEAs, agencies, etc. Loans, Bonds, Etc are proceeds from bond sales, Literary Loan Fund loans and interest.

TABLE 13

Represents expenditures by functional area as reported on the Annual School Report. Administration involves activities concerned with establishing and administering policy for operating the Local Education Agency (LEA) and is comprised of Board Services, Executive Administration, Information Services, Personnel, Planning Services, Fiscal Services, Purchasing, Reprographics and Data Processing.

Instruction includes the activities dealing directly with the interaction between teachers and students. Instruction includes Classroom Instruction (but not including summer school and adult education), Guidance Services, Social Worker Services, Homebound Instruction, Improvement of Instruction (but not including summer school and adult education), Media Services and Office of the Principal.

Attendance and Health consists of those activities which have as their primary purpose the promotion and improvement of children's attendance at school and activities relating to all health services for public school students and employed personnel. Activities include the fields of physical and mental health such as medicine, dentistry, psychology, psychiatry and nursing services.

Pupil Transportation consists of activities concerned with conveying students to and from school, as provided by state and federal law. This includes trips between home and school, and trips to school activities. Included in the expenditures under this function are costs relating to vehicle maintenance and monitoring of the transportation process.

Operation and Maintenance Services consists of activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. These include the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools.

School Food Services consists of activities concerned with providing food to students and staff in a school or LEA. This service area includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery.

Summer School expenditures consist of activities relating to the delivery and improvement of summer school activities at an LEA.

Adult Education consists of activities concerned with the delivery and improvement of adult education activities at an LEA.

Other Educational Programs consists of activities sponsored by the LEA that do not involve the delivery of instruction or other ancillary activities for the students. These activities include enterprise operations, community services and non LEA programs.

Capital Outlay consists of activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built-in equipment, and improving sites.

Debt Service consists of activities concerned with servicing the debt of the LEA, including payments of both principle and interest.

Total Balances are a calculation consisting of beginning fund balances and adding receipts and deducting expenditures.

TABLE 14

Depicts the receipts of State funds at the LEA for the major programs funded by the State. Other Funds include Pilot Studies, Magnet Regional Schools, Indian Children, Jobs for Virginia Graduates, Elementary Model School, Project Discovery, Rickover Foundation, Migrant Education-State, Adult Literacy-State, Family Life Education, Governor's School, Software Rights, Mars Room, Dropout Prevention, Magnet Regional Summer, Electronic Classroom Payments, and Software Flowthrough.

TABLE 15

Represents the cost of operations of LEAs broken down by source of support. The amount for the Total Expenditures for Operations is the total expenditures per LEA minus the amount for the Facilities (Capital Outlay) function, Debt Service and Non LEA Programs. The assumption taken by the Department is that the LEA would spend all of its State money received, all of the Sales and Use Tax money received and all of its Federal money received, before spending any of the local appropriations. Therefore, the Total Expenditures for Operations is the sum of the State portion, the Sales and Use Tax portion and the Federal portion, with the local portion being the remainder after the others have been deducted. The State amount includes all the moneys sent to the LEA by the Department minus an amount sent by the Department for the running of the Hospital, Clinics and Detention Home project and an amount sent by the Department for vocational equipment. The State Retail Sales and Use Tax is the 1 cent tax on goods and services allocated to a particular LEA. The Federal portion includes all federal funds sent to the LEA directly from the Federal government or through the State to the LEA minus an amount for capital outlay paid for by Federal funds. The Local funds portion is equal to the total expenditures for operations minus the amounts for State funds, State Retail Sales and Use Tax, and Federal funds.

TABLE 16

Represents the components used in the formula for calculating the localities composite index during the 1988-90 biennium budget period.

TABLE 17

The number of Instructional Personnel includes all teachers, guidance counselors, librarians, principals and assistant principals. Student ADM is the end-of-year unadjusted average daily membership as reported to the Department.

TABLE 18

Represents Full Time Equivalent (FTE) positions for Administrative, Service and Support personnel. FTEs are reported to the Department by the LEAs. Superintendent and Assistant Superintendent are included in the Executive Administration function. Clerical and Technical are office clerical personnel and technical personnel other than teacher aides which are reported separately. Facilities consists of all the FTEs relating site acquisition and building construction and acquisition other than clerical and technical FTEs. Attendance and Health consists of all the FTEs relating the health services provided by the LEA as well as attendance services other than clerical and technical FTEs. Pupil Transportation consists of all the FTEs relating to the conveying of students to and from school and the monitoring and maintenance of the vehicles other than clerical and technical FTEs. Operation and Maintenance consists of all FTEs relating to keeping the physical plant open, comfortable,and safe for use other than clerical and technical FTEs. Other Professional Administrative FTEs consist administrative FTEs in the administration function as well as other professional FTEs in the same administration function. Instructional Support FTEs consist of the FTEs relating to Homebound Instruction and the Improvement of Instruction functions other than clerical and technical FTEs.

TABLE 19

Represents FTE positions for elementary and secondary school principals along with the average salary for each classification and a total column for all principal FTEs and average salaries. The same procedure was done for the assistant principal positions. "Teacher" includes classroom teachers, guidance counselors, and librarians for both FTEs and average salaries and both elementary and secondary. All Instructional Positions include the teachers plus the principals and the assistant principals for both FTEs and average salaries.

This publication has been printed on recycled paper.

The Virginia Department of Education does not unlawfully discriminate
on the basis of sex, race, color, religion, disabilities, or national origin in employment or
in its educational programs and activities.